

VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021				
Heads and Items under which this vote will be accounted for by the County Assembly				
		ITEM	TITLE	Supplementary I Budget Estimates 2020/2021
0001		2110100	Basic Salaries - Permanent Employees	192,000,000
	01	2110116	Basic Salaries -	192,000,000
		2120100	Employer Contributions to Compulsory National Social Security Schemes	7,350,000
		2120103	Employer Contribution to Staff & Members Pension Scheme	7,350,000
		2210100	Utilities Supplies and Services	18,607,546
		2210101	Electricity	500,000
		2210102	Water and Sewerage Charges	7,607,546
		2210106	Utilities Supplies - Other	10,500,000
		2210200	Communication, Supplies, and Services	7,000,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	2,500,000
		2210202	Internet Connections	4,500,000
		2210300	Domestic Travel and Subsistence and other transport Costs	76,257,475
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	29,757,475
		2210302	Accommodations	20,000,000
		2210303	Daily subsistence and allowances	26,500,000
		2210500	Printing, Advertising and Information Supplies and Services	36,000,000
		2210502	Printing and Publishing Services	15,000,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	300,000
		2210504	Advertising, Awareness and Publicity Campaigns and Public Participation	10,900,000
		2210599	Printing, Advertising - Other	9,800,000
		2210600	Rentals of Approved Assets	11,100,000
		2210602	Payment of Rents and Rates - Residential	1,800,000
		2210604	Hire for Transport	9,300,000
		2210700	Training Expenses	33,950,000
		2210703	Production of training materials	2,000,000
		2210710	Staff Training/Accommodation	2,950,000
		2210711	Tuition Fee Allowance	1,000,000
		2210799	Training Expenses	28,000,000
		2210800	Hospitality Supplies and Services	56,300,000
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	19,900,000
		2210802	Boards, Committees, Conferences, and Seminars	36,400,000
		2210900	Insurance Costs	28,115,461
		2210901	Group Personal Insurance	4,000,000
		2210904	Motor Vehicle Insurance	1,177,816
		2210910	Medical Insurance	22,937,645
		2211000	Specialised Materials and Supplies	14,000,000
		2211004	Fungicides, Insecticides and Sprays	6,000,000
		2211016	Purchase of Uniforms, and Clothing - Staff	8,000,000
		2211100	Office and General Supplies and Services	34,700,000
		2211101	General office supplies	15,000,000
		2211102	Supplies and Accessories for Computers and printers	9,750,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	9,950,000
		2211200	Fuel, Oil and Lubricants	9,000,000
		2211201	Refined Fuels and Lubricants for Transport	9,000,000
		2211300	Other Operating Expenses	40,600,000
		2211301	Bank Service Commission and Charges	100,000
		2211304	Medical expenses	2,000,000
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	5,000,000
		2211310	Contracted Professional Services	9,500,000
		2211399	Other Operating Expenses (Ward Offices)	24,000,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipments	10,000,000
		2220101	Maintenance Expenses - Motor Vehicles	10,000,000
		2220200	Routine Maintenance - Other Assets	8,743,306
		2220201	Maintenance of Plant Machinery and equipments	1,000,000

		2220205	Maintenance of Buildings and Stations - Non-Residential	1,000,000
		2220210	Maintenance of Computers, software, and Networks	4,743,306
		2220204	Maintenance of Office Furniture and Equipment	2,000,000
		<b>2620100</b>	<b>Membership Fees and Dues and Subscriptions to International Organization</b>	<b>5,500,000</b>
		2620161	County Assembly forum	5,500,000
		<b>3110300</b>	<b>Refurbishment of Buildings</b>	<b>4,000,000</b>
		3110301	Refurbishment of non Resident Bulidings	4,000,000
		<b>2710100</b>	<b>Government Pension and Retirement benefits</b>	<b>25,867,735</b>
		2710102	Gratuity - Civil Servants & State Officer	25,867,735
		<b>3110700</b>	<b>Purchase of Vehicles and Other Transport Equipment</b>	<b>9,500,000</b>
		3110701	Purchase of Motor Vehicles	9,500,000
		<b>3111000</b>	<b>Purchase of Office Furniture and General Equipment</b>	<b>8,766,678</b>
		3111001	Purchase of Office Furniture and Fittings	1,500,000
		3111002	Purchase of Computres, Printers and other IT Equipment and Biometric access system	7,266,678
		<b>4110400</b>	<b>Car loan and mortgage</b>	<b>42,824,790</b>
		4110401	Car loan and mortgage	40,000,000
		4110402	Fringe Benefits Tax	2,824,790
			Pending Bills brought forward	-
<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>				<b>680,182,991</b>
<b>VOTE 3460 Marsabit County</b>				
<b>RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021</b>				
<b>Heads and Items under which this vote will be accounted for by County Executive Services</b>				
<b>0001</b>		<b>ITEM</b>	<b>TITLE</b>	<b>Supplementary I Budget Estimates</b>
	<b>01</b>			
		<b>2110100</b>	<b>Basic Salaries - Permanent Employees</b>	<b>219,500,000</b>
		2110101	Basic Salaries -	219,500,000
		<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>4,500,000</b>
		2210101	Electricity	1,500,000
		2210102	Water and Sewerage Charges	3,000,000
		<b>2210200</b>	<b>Communication, Supplies, and Services</b>	<b>2,500,000</b>
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	1,500,000
		2210202	Internet Connections	1,000,000
		<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>67,000,000</b>
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	20,000,000
		2210302	Accommodations	20,000,000
		2210303	Daily subsistence and allowances	27,000,000
		<b>2210400</b>	<b>Foreign Travel and Subsistence and other transport Costs</b>	<b>10,000,000</b>
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	5,000,000
		2210402	Accommodations	2,000,000
		2210403	Daily subsistence and allowances	3,000,000
		<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>10,500,000</b>
		2210502	Printing and Publishing Services	5,000,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	500,000
		2210504	Advertising, Awareness and Publicity Campaigns	5,000,000
		<b>2210600</b>	<b>Rentals of Approved Assests</b>	<b>29,043,714</b>
		2210602	Payment of Rents and Rates - Residential	3,000,000
		2210603	Rents and Rates - Non-Residential	6,000,000
		2210604	Hire for Transport	20,043,714
		<b>2210700</b>	<b>Training Expenses</b>	<b>8,000,000</b>
		2210701	Travel Allowance	5,000,000
		2210710	Staff Training/Accommodation	1,000,000
		2210799	Training Expenses	2,000,000
		<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>53,000,000</b>
		2210801	Catering Services(receptions), Accomodation, Gifts, Food and Drinks	25,000,000
		2210802	Boards, Committees, Conferences, and Seminars	28,000,000
		<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>11,000,000</b>
		2211101	General office Supplies	7,000,000

		2211102	Supplies and Accessories for Computers and printers	1,000,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	3,000,000
		<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>30,000,000</b>
		2211201	Refined Fuels and Lubricants for Transport	30,000,000
		<b>2211300</b>	<b>Other Operating Expenses</b>	<b>45,000,000</b>
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	15,000,000
		2211313	Security Operations - Peace Building Meeting with Elders	15,000,000
		2211399	Other Operating Expenses	15,000,000
		<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipments</b>	<b>10,000,000</b>
		2220101	Maintenance Expenses - Motor Vehicles	10,000,000
		<b>2710102</b>	<b>Gratuity</b>	<b>10,000,000</b>
		<b>2710102</b>	<b>Gratuity</b>	<b>10,000,000</b>
		2630201	Inter/Intra Governmental Relations	15,000,000
<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>				<b>525,043,714</b>
<b>VOTE 3460 Marsabit County</b>				
<b>RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021</b>				
<b>Heads and Items under which this vote will be accounted for by the Department of Finance and Economic Planning</b>				
<b>0001</b>		<b>ITEM</b>	<b>TITLE</b>	<b>Supplementary I Budget Estimates 2020/2021</b>
	<b>01</b>			
		<b>2110100</b>	<b>Basic Salaries - Permanent Employees</b>	<b>113,156,843</b>
		2110101	Basic Salaries -	113,156,843
		<b>2110200</b>	<b>Basic Wages - Temporary Employees</b>	<b>15,724,000</b>
		2110202	Causal Labour - Others	15,724,000
		<b>2110300</b>	<b>Personal Allowance - Paid as part of salary</b>	<b>24,682,707</b>
		2110301	House Allowance	7,643,456
		2110314	Transport Allowance	6,754,320
		2110320	Leave Allowance	614,424
		2110307	Hardship Allowance	9,670,507
		<b>2120100</b>	<b>Employer Contributions to Compulsory National Social Security Schemes</b>	<b>7,007,416</b>
		2120103	Employer Contribution to Staff Pension Scheme	7,007,416
		<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>1,650,000</b>
		2210101	Electricity	600,000
		2210102	Water and Sewerage Charges	1,050,000
		<b>2210200</b>	<b>Communication, Supplies, and Services</b>	<b>1,000,000</b>
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	500,000
		2210202	Internet Connections	500,000
		<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>8,764,286</b>
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	3,500,000
		2210302	Accommodations	3,250,000
		2210303	Daily subsistence and allowances	2,014,286
		<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>6,200,000</b>
		2210502	Printing and Publishing Services	3,700,000
		2210504	Advertising, Awareness and Publicity Campaigns	2,500,000
		<b>2210600</b>	<b>Rentals of Approved Assets</b>	<b>2,000,000</b>
		2210604	Hire for Transport	2,000,000
		<b>2210700</b>	<b>Training Expenses</b>	<b>3,613,318</b>
		2210701	Travel Allowance	1,105,561
		2210704	Hire of Training Facilities	1,007,757
		2210710	Staff Training/Accommodation	1,500,000
		<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>20,700,000</b>
		2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	10,400,000
		2210802	Boards, Committees, Conferences, and Seminars	10,300,000
		<b>2210900</b>	<b>Insurance Costs</b>	<b>23,000,000</b>
		2210904	Motor Vehicle Insurance	23,000,000
		<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>7,500,000</b>
		2211101	General office Supplies	4,500,000

		2211102	Supplies and Accessories for Computers and printers	1,500,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	1,500,000
		<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>8,000,000</b>
		2211201	Refined Fuels and Lubricants for Transport	4,500,000
		2211201	Refined Fuels and Lubricants - other	3,500,000
		<b>2211300</b>	<b>Other Operating Expenses</b>	<b>5,000,000</b>
		2211399	Other Operating Expenses	5,000,000
		<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipments</b>	<b>3,000,000</b>
		2220101	Maintenance Expenses - Motor Vehicles	3,000,000
		<b>2810200</b>	<b>Civil Contingency Reserves</b>	<b>50,000,000</b>
		2810205	Emergency Fund	50,000,000
		<b>2710100</b>	<b>Government Pension and Retirement benefits</b>	<b>3,000,000</b>
		2710102	Gratuity - Civil Servants	3,000,000
		<b>3111000</b>	<b>Purchase of Office Furniture and General Equipment</b>	<b>1,000,000</b>
		3111001	Purchase of Office Furniture and Fittings	1,000,000
			Pending bills for County Assembly	73,486,033
			Pending bills	4,000,000
	<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>			<b>382,484,603</b>
<b>VOTE 3460 Marsabit County</b>				
<b>RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021</b>				
<b>Heads and Items under which this vote will be accounted for by the Department of Agriculture</b>				
<b>0001</b>		<b>ITEM</b>	<b>TITLE</b>	<b>Budget Estimates</b>
		<b>2110100</b>	<b>Basic Salaries - Permanent Employees</b>	<b>45,831,904</b>
	<b>01</b>	2110101	Basic Salaries	45,831,904
		<b>2110300</b>	<b>Personal Allowance - Paid as part of salary</b>	<b>5,765,374</b>
		2110301	House Allowance	516,768
		2110301	Special Allowance	781,953
		2110307	Hardship Allowance	761,794
		2110322	Health Risk allowance	969,346
		2110320	Leave allowance	404,846
		2110314	Transport Allowance	2,330,667
		<b>2120100</b>	<b>Employer Contributions to Compulsory National Social Security Schemes</b>	<b>4,454,353</b>
		2120101	Employer Contributions to Compulsory National Social Security Fund	4,454,353
		<b>2110200</b>	<b>Basic Wages - Temporary Employees</b>	<b>1,285,714</b>
		2110202	Causal Labor - Others	1,285,714
		<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>366,000</b>
		2210101	Electricity	216,000
		2210102	Water and Sewerage Charges	150,000
		<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>3,821,429</b>
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,071,429
		2210302	Accommodations	1,000,000
		2210303	Daily subsistence and allowances	1,000,000
		2210304	Allowances	750,000
		<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>1,227,078</b>
		2210502	Printing and Publishing Services	342,857
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	187,515
		2210504	Advertising, Awareness and Publicity Campaigns	332,420
		2210505	Trade Shows and Exhibitions	364,286
		<b>2210600</b>	<b>Rentals of Approved Assets</b>	<b>535,715</b>
		2210604	Hire for Transport	321,429
		2210604	Hire Warehouse	214,286
		<b>2210700</b>	<b>Training Expenses</b>	<b>1,681,000</b>
		<b>2210701</b>	Travel allowance	342,857
		2210702	Remuneration of Instructors	321,429
		2210703	Production of training Materials	150,000
		2210704	Hire of Training Facilities	321,429
		2210710	Accommodations allowance	330,999
		2210799	Training Expenses ( Farmers & pastoralist Inclusive)	214,286

		<b>2211000</b>	<b>Specialized Materials and Supplies</b>	<b>2,917,143</b>	
		2211004	Fungicides, Insecticides and Sprays	850,000	
		2211006	Purchase of Workshop Tools, Spares and Small Equipment	310,000	
		2211007	Agricultural Materials	1,500,000	
		2211016	Purchase of Uniforms, and Clothing - Staff	257,143	
		<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>1,290,012</b>	
		2211101	General office Supplies	707,143	
		2211102	Supplies and Accessories for Computers and printers	111,440	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	471,429	
		<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>3,833,333</b>	
		2211201	Refined Fuels and Lubricants for Transport	2,333,333	
		2211202	Refined Fuels and Lubricants - other (Tractors, Generators, Motor boat and Pumps)	1,500,000	
		<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>1,071,429</b>	
		2220101	Maintenance Expenses - Motor Vehicles	1,071,429	
		<b>2220200</b>	<b>Routine Maintenance - Other Assets</b>	<b>1,964,286</b>	
		2220201	Maintenance of Plant, Machinery and equipment	1,642,857	
		2220210	Maintenance of Computers, software, and Networks	107,143	
		2220204	Maintenance of Office Furniture and Equipment	214,286	
		3111000	<b>purchase of household furniture and institutional equipment</b>	<b>1,450,000</b>	
		3111001	purchase of household furniture and institutional equipment and fittings	850,000	
		3111001	purchase of household and institutional appliances	600,000	
		<b>3111000</b>	<b>Purchase of Office Furniture and General Equipment</b>	<b>621,393</b>	
		3111001	Purchase of Office Furniture and Fittings	364,250	
		3111002	Purchase of Computers ,Printers and other IT Equipment	257,143	
		<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>			<b>78,116,163</b>
<b>VOTE 3460 Marsabit County</b>					
<b>RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021</b>					
<b>Heads and Items under which this vote will be accounted for by the Department of Livestock</b>					
<b>0001</b>		<b>ITEM</b>	<b>TITLE</b>	<b>Budget Estimates</b>	
		<b>2110100</b>	<b>Basic Salaries - Permanent Employees</b>	<b>41,264,940</b>	
	<b>01</b>	<b>2110101</b>	<b>Basic Salaries</b>	<b>41,264,940</b>	
		<b>2110300</b>	<b>Personal Allowance - Paid as part of salary</b>	<b>18,392,945</b>	
		2110301	House Allowance	6,436,229	
		2110301	Special Allowance	912,288	
		2110307	Hardship Allowance	6,722,093	
		2110322	Health Risk allowance	1,130,903	
		2110320	Leave allowance	472,320	
		2110314	Transport Allowance	2,719,112	
		<b>2120100</b>	<b>Employer Contributions to Compulsory National Social Security Schemes</b>	<b>5,196,745</b>	
		2120101	Employer Contributions to Compulsory National Social Security Fund	5,196,745	
		<b>2110200</b>	<b>Basic Wages - Temporary Employees</b>	<b>1,500,000</b>	
		2110202	Causal Labor - Others	1,500,000	
		<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>427,000</b>	
		2210101	Electricity	252,000	
		2210102	Water and Sewerage Charges	175,000	
		<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>3,000,000</b>	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,000,000	
		2210302	Accommodations	1,000,000	
		2210303	Daily subsistence and allowances	500,000	
		2210304	Allowances - Vaccination of Livestock	500,000	
		<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>1,131,591</b>	
		2210502	Printing and Publishing Services	100,000	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	218,768	
		2210504	Advertising, Awareness and Publicity Campaigns	387,823	
		2210505	Trade Shows and Exhibitions	425,000	
		<b>2210600</b>	<b>Rentals of Approved Assets</b>	<b>625,000</b>	
		2210604	Hire for Transport	375,000	
		2210607	hire forwarehouse	250,000	

		<b>2210700</b>	<b>Training Expenses</b>	<b>1,961,165</b>
		<b>2210701</b>	Travel allowance	400,000
		2210702	Remuneration of Instructors	375,000
		2210703	Production of training Materials	175,000
		2210704	Hire of Training Facilities	375,000
		2210710	Accommodations allowance	386,165
		2210799	Training Expenses ( Farmers & pastoralist Inclusive)	250,000
		<b>2211000</b>	<b>Specialized Materials and Supplies</b>	<b>1,500,000</b>
		2211003	Veterinarian Supplies Materials	1,200,000
		2211016	Purchase of Uniforms, and Clothing - Staff	300,000
		<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>1,375,000</b>
		2211101	General office Supplies	825,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	550,000
		<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>1,527,787</b>
		2211201	Refined Fuels and Lubricants for Transport	1,527,787
		<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>750,000</b>
		2220101	Maintenance Expenses - Motor Vehicles	750,000
		<b>2220200</b>	<b>Routine Maintenance - Other Assets</b>	<b>3,000,000</b>
		2710102	Gratuity	3,000,000
	<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>			<b>81,652,173</b>
<b>VOTE 3460 Marsabit County</b>				
<b>RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021</b>				
<b>Heads and Items under which this vote will be accounted for by the Department of Fisheries</b>				
<b>0001</b>		<b>ITEM</b>	<b>TITLE</b>	<b>Supplementary 1</b>
		<b>2110100</b>	<b>Basic Salaries - Permanent Employees</b>	<b>9,200,000</b>
	<b>01</b>	2110101	Basic Salaries	9,200,000
		<b>2110300</b>	<b>Personal Allowance - Paid as part of salary</b>	<b>2,627,562</b>
		2110301	House Allowance	919,461
		2110301	Special Allowance	130,325
		2110307	Hardship Allowance	960,299
		2110322	Health Risk allowance	161,558
		2110320	Leave allowance	67,474
		2110314	Transport Allowance	388,445
		<b>2120100</b>	<b>Employer Contributions to Compulsory National Social Security Schemes</b>	<b>742,392</b>
		2120101	Employer Contributions to Compulsory National Social Security Fund	742,392
		<b>2110200</b>	<b>Basic Wages - Temporary Employees</b>	<b>375,000</b>
		2110202	Causal Labor - Others	375,000
		<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>295,000</b>
		2210101	Electricity	36,000
		2210102	Water and Sewerage Charges	259,000
		<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>1,650,000</b>
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	450,000
		2210302	Accommodations	450,000
		2210303	Daily subsistence and allowances	450,000
		2210304	Allowances - Vaccination of Livestock	300,000
		<b>2210400</b>	<b>Foreign Travel and Subsistence and other transport Costs</b>	<b>800,000</b>
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	300,000
		2210402	Accommodations	100,000
		2210403	Daily subsistence and allowances	300,000
		2210404	Sundry items ( e.g airport tax, Taxis etec)	100,000
		<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>650,168</b>
		2210502	Printing and Publishing Services	266,500
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	145,845
		2210504	Advertising, Awareness and Publicity Campaigns	237,823
		<b>2210600</b>	<b>Rentals of Approved Assets</b>	<b>260,714</b>
		2210604	Hire for Transport	225,000
		2210607	hire of warehouse	35,714
		<b>2210700</b>	<b>Training Expenses</b>	<b>560,165</b>

		<b>2210701</b>	Travel allowance	157,143
		2210702	Remuneration of Instructors	93,571
		2210703	Production of training Materials	45,000
		2210704	Hire of Training Facilities	73,571
		2210710	Accommodations allowance	155,166
		2210799	Training Expenses ( Farmers & pastoralist Inclusive)	35,714
		<b>2211000</b>	<b>Specialized Materials and Supplies</b>	<b>42,857</b>
		2211016	Purchase of Uniforms, and Clothing - Staff	42,857
		<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>278,571</b>
		2211101	General office Supplies	117,857
		2211102	Supplies and Accessories for Computers and printers	82,143
		2211103	Sanitary and Cleaning Materials, Supplies and Services	78,571
		<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>888,889</b>
		2211201	Refined Fuels and Lubricants for Transport	388,889
		2211202	Refined Fuels and Lubricants - other (Tractors, Generators, Motor boat and Pumps)	500,000
		<b>2211300</b>	<b>Other Operating Expenses</b>	<b>250,000</b>
		2211399	Other Operating Expenses	250,000
		<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>1,500,000</b>
		2220101	Maintenance Expenses - Motor Vehicles	500,000
		2220103	Maintenance Expenses- Boats and Ferries	1,000,000
		<b>2220200</b>	<b>Routine Maintenance - Other Assets</b>	<b>384,643</b>
		2220201	Maintenance of Plant, Machinery and equipment	107,143
		2220210	Maintenance of Computers, software, and Networks	62,500
		2220204	Maintenance of Office Furniture and Equipment	215,000
		<b>3111000</b>	<b>Purchase of Office Furniture and General Equipment</b>	<b>724,991</b>
		3111001	Purchase of Office Furniture and Fittings	574,991
		3111002	Purchase of Computers ,Printers and other IT Equipment	150,000
		<b>3111400</b>	<b>Research, Feasibility Studies, Project and Preparation and Design, Projects</b>	<b>712</b>
		3111401	Research, Feasibility Studies, Project and Preparation and Design, Projects	712
		<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>		<b>21,231,664</b>
<b>VOTE 3460 Marsabit County</b>				
<b>RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021</b>				
<b>Heads and Items under which this vote will be accounted for by the County Public Service Board</b>				
	<b>01</b>			<b>Supplementary 1 Budget Estimates</b>
		<b>2110100</b>	<b>Basic Salaries - Permanent Employees</b>	<b>38,887,712</b>
		2110101	Basic Salaries -	38,887,712
		<b>2110200</b>	<b>Basic Wages - Temporary Employees</b>	<b>700,000</b>
		2110202	Causal Labour - Others	700,000
		<b>2120100</b>	<b>Employer Contributions to Compulsory National Social Security Schemes</b>	<b>3,597,967</b>
		2120103	Employer Contribution to Staff Pension Scheme	3,597,967
		<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>450,000</b>
		2210101	Electricity	125,000
		2210102	Water and Sewerage Charges	200,000
		2210106	Utilities Supplies - Other	125,000
		<b>2210200</b>	<b>Communication, Supplies, and Services</b>	<b>3,500,000</b>
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	500,000
		2210202	Internet Connections	3,000,000
		<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>8,343,000</b>
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	2,280,000
		2210302	Accomodations	2,863,000
		2210303	Daily subsistence and allowances	3,200,000
		<b>2210400</b>	<b>Foreign Travel and Subsistence and other transport Costs</b>	<b>4,200,000</b>
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,500,000
		2210402	Accommodations	1,000,000
		2210403	Daily subsistence and allowances	1,000,000
		2210404	Sundry items ( e.g airport tax, Taxis etec)	700,000
		<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>3,420,793</b>
		2210502	Printing and Publishing Services	1,000,000

		2210503	Subscriptions to Newspapers, Magazines and Periodicals	220,793
		2210504	Advertising, Awareness and Publicity Campaigns	900,000
		2210505	Trade Shows and Exhibitions	500,000
		2210599	Printing advertising Others	800,000
		<b>2210700</b>	<b>Training Expenses</b>	<b>7,232,000</b>
		2210701	Travel Allowance	1,500,000
		2210702	Remuneration of Instructors	750,000
		2210703	Production of training Materials	750,000
		2210704	Hire of Training Facilities	300,000
		2210710	Staff Training/Accomodation	1,182,000
		2210711	Tution Fee Allowance	250,000
		2210716	Human Resource Reforms	2,000,000
		2210799	Training Expenses	500,000
		<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>2,800,000</b>
		2210801	Catering Services(receptions), Accomodation, Gifts, Food and Drinks	1,300,000
		2210802	Boards, Committees, Conferences, and Seminars	1,500,000
		<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>3,800,000</b>
		2211101	General office Supplies	2,000,000
		2211102	Supplies and Accessories for Computers and printers	800,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	1,000,000
		<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>1,000,000</b>
		2211201	Refined Fuels and Lubricants for Transport	500,000
		2211201	Refined Fuels and Lubricants - other	500,000
		<b>2211300</b>	<b>Other Operating Expenses</b>	<b>3,500,000</b>
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	500,000
		2211310	Contracted Professional Services	2,000,000
		2211399	Other Operating Expenses	1,000,000
		<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipments</b>	<b>1,000,000</b>
		2220101	Maintenance Expenses - Motor Vehicles	1,000,000
		<b>2220200</b>	<b>Routine Maintenance - Other Assets</b>	<b>900,000</b>
		2220210	Maintenance of Computers, software, and Networks	600,000
		2220204	Maintenance of Office Furniture and Equipment	300,000
		<b>2210600</b>	<b>Rentals of Approved Assests</b>	<b>1,000,000</b>
		2210604	Hire for Transport	1,000,000
		<b>3110300</b>	<b>Refurbishment of Buildings</b>	<b>1,000,000</b>
		3110302	Refurbishment of Non-Residential Buildings	1,000,000
		<b>2710100</b>	<b>Government Pension and Retirement benefits</b>	<b>3,468,528</b>
		<b>2710102</b>	Gratuity - Civil Servants	3,468,528
		<b>3111000</b>	<b>Purchase of Office Furniture and General Equipment</b>	<b>1,200,000</b>
		3111002	Purchase of Computres,Printers and other IT Equipment	300,000
		3111001	Purchase of Office Furniture and Fittings	1,200,000
	<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>			<b>90,000,000</b>
<b>VOTE 3460 Marsabit County</b>				
<b>RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021</b>				
<b>Heads and Items under which this vote will be accounted for by the Department of Education, Skills Development, Youth &amp; Sports</b>				
<b>0001</b>		<b>ITEM</b>	<b>TITLE</b>	<b>Supplementary 1</b>
	<b>01</b>	<b>2110100</b>	<b>Basic Salaries</b>	<b>198,568,376</b>
		2110101	Basic Salaries	198,568,376
		<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>400,000</b>
		2210101	Electricity	200,000
		2210102	Water and Sewerage Charges	200,000
		<b>2210200</b>	<b>Communication, Supplies, and Services</b>	<b>883,258</b>
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	583,258
		2210202	Internet Connections	300,000
		<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>4,000,000</b>
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,000,000
		2210302	Accommodations	1,500,000

		2210303	Daily subsistence and allowances	1,500,000
		<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>1,800,214</b>
		2210502	Printing and Publishing Services	600,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	500,000
		2210504	Advertising, Awareness and Publicity Campaigns	600,214
		2210599	Printing, Advertising - Other	100,000
		<b>2210600</b>	<b>Rentals of Approved Assets</b>	<b>1,000,000</b>
		2210604	Hire for Transport	1,000,000
		<b>2210700</b>	<b>Training Expenses</b>	<b>900,000</b>
		2210710	Staff Training/Accommodation	400,000
		2210799	Training Expenses	500,000
		<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>2,500,000</b>
		2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	1,000,000
		2210802	Boards, Committees, Conferences, and Seminars	1,500,000
		<b>2211000</b>	<b>Specialised Materials and Supplies</b>	<b>12,793,702</b>
		2211015	Food and Rations - ECD Meal Programme	12,793,702
		<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>3,000,000</b>
		2211101	General office Supplies	1,400,000
		2211102	Supplies and Accessories for Computers and printers	400,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	1,200,000
		<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>2,500,000</b>
		2211201	Refined Fuels and Lubricants for Transport	2,500,000
		<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipments</b>	<b>600,000</b>
		2220101	Maintenance Expenses - Motor Vehicles	600,000
		<b>2640100</b>	<b>Scholarships and Other Educational Benefits</b>	<b>45,000,000</b>
		2649999	Scholarships and Other Educational Benefits	45,000,000
		<b>2510100</b>	<b>Subsidies to Non-Financial Public Enterprises</b>	<b>2,000,000</b>
		2510118	Grants to Youth Polytechnics	2,000,000
			Gratuity	3,000,000
		<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>		<b>278,945,549</b>

<b>VOTE 3460 Marsabit County</b>				
<b>RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021</b>				
<b>Heads and Items under which this vote will be accounted for by the Department of County Health Services</b>				
<b>0001</b>		<b>ITEM</b>	<b>TITLE</b>	<b>Supplementary 1 Budget Estimates</b>
	<b>01</b>	2110101	Basic Salaries + allowances	1,191,793,286
		2110202	Causal Labour - Others	38,400,000
		<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>6,000,000</b>
		2210101	Electricity	5,000,000
		2210102	Water and Sewerage Charges	1,000,000
		<b>2210200</b>	<b>Communication, Supplies, and Services</b>	<b>500,000</b>
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	400,000
		2210202	Internet Connections	100,000
		<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>6,500,000</b>
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	2,500,000
		2210302	Accommodations	2,000,000
		2210303	Daily subsistence and allowances	2,000,000
		<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>1,500,000</b>
		2210502	Printing and Publishing Services	1,200,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	300,000
		<b>2210700</b>	<b>Training Expenses</b>	<b>3,000,000</b>
		2210701	Travel Allowances	600,000
		2210703	Production of Training Materials	700,000
		2210704	Hire of Training Facilities	700,000
		2210710	Staff Training/Accommodation	500,000
		2210799	Training expenses/community strategy	500,000
		<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>2,500,000</b>
		2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	2,500,000
		<b>2211000</b>	<b>Specialised Materials and Supplies</b>	<b>2,500,000</b>

		2211008	Laboratory reagents	1,000,000	
		2211004	Fungicides,Insects sides	1,500,000	
		<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>4,200,000</b>	
		2211101	General office Supplies	1,500,000	
		2211102	Supplies and Accessories for Computers and printers	1,000,000	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	1,700,000	
		<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>3,750,000</b>	
		2211201	Refined Fuels and Lubricants for Transport	3,750,000	
		<b>2211300</b>	<b>Other Operating Expenses</b>	<b>500,000</b>	
		<b>2211310</b>	Contracted proffessional services	500,000	
		<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipments</b>	<b>2,750,000</b>	
		2220101	Maintenance Expences - Motor Vehicles	2,750,000	
		<b>2220200</b>	<b>Routine Maintenance - Other Assets</b>	<b>2,900,000</b>	
		2220201	Maintenance of Plant, Machinery and equipment	1,000,000	
		2220206	Maintenance of civil works	1,000,000	
		2220210	Maintenance of Computers, software, and Networks	400,000	
		2220204	Maintenance of Office Furniture and equipment	500,000	
		<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>			<b>1,266,793,286</b>
<b>VOTE 3460 Marsabit County</b>					
<b>RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021</b>					
<b>Heads and Items under which this vote will be accounted for by the Department of Administration, Coordination and ICT</b>					
<b>0001</b>				<b>Supplementary I Budget Estimates 2020/2021</b>	
		<b>ITEM</b>	<b>TITLE</b>		
	<b>01</b>	<b>2110100</b>	<b>Basic Salaries - Permanent Employees</b>	<b>180,309,767</b>	
		2110101	Basic Salaries	180,309,767	
		<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>500,000</b>	
		2210101	Electricity	500,000	
		<b>2210200</b>	<b>Communication, Supplies, and Services</b>	<b>1,000,000</b>	
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	1,000,000	
		<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>7,000,000</b>	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	3,000,000	
		2210302	Accommodations	2,000,000	
		2210303	Daily subsistence and allowances	2,000,000	
		<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>3,000,000</b>	
		2210502	Printing and Publishing Services	1,000,000	
		2210504	Advertising, Awareness and Publicity Campaigns - Civic Education & Public Participation	2,000,000	
		<b>2210700</b>	<b>Training Expenses</b>	<b>1,000,000</b>	
		2210799	Training Expenses	1,000,000	
		<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>4,000,000</b>	
		2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	2,000,000	
		2210802	Boards, Committees, Conferences, and Seminars	2,000,000	
		<b>2210900</b>	<b>Insurance Costs</b>	<b>55,600,000</b>	
		2210910	Medical Insurance	55,600,000	
		<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>3,000,000</b>	
		2211101	General office Supplies	2,000,000	
		2211102	Supplies and Accessories for Computers and printers	500,000	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	500,000	
		<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>5,500,000</b>	
		2211201	Refined Fuels and Lubricants for Transport	5,500,000	
		<b>2211300</b>	<b>Other Operating Expenses</b>	<b>13,590,233</b>	
		2211313	Security Operations/Cohesion, peace building and Disaster Management	6,000,000	
		2211399	Other Operating Expenses	7,590,233	
		<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipments</b>	<b>3,000,000</b>	
		2220101	Maintenance Expenses - Motor Vehicles	3,000,000	
		2710102	Gratuity	3,000,000	

		3110701	Purchase of motor vehicles	1,500,000
			<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>	<b>282,000,000</b>
			<b>VOTE 3460 Marsabit County</b>	
			<b>RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021</b>	
			<b>Heads and Items under which this vote will be accounted for by the Department of Energy, Lands and Urban Development</b>	
<b>0001</b>		<b>ITEM</b>	<b>TITLE</b>	<b>Supplementary I Budget Estimates 2020/2021</b>
	<b>01</b>			
		<b>2110100</b>	<b>Basic Salaries - Permanent Employees</b>	<b>70,390,983</b>
		2110101	Basic Salaries -	70,390,983
		<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>2,250,000</b>
		2210101	Electricity	2,000,000
		2210102	Water and Sewerage Charges	250,000
		<b>2210200</b>	<b>Communication, Supplies, and Services</b>	<b>650,000</b>
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	250,000
		2210202	Internet Connections	400,000
		<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>3,000,000</b>
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	500,000
		2210302	Accommodations	1,000,000
		2210303	Daily subsistence and allowances	1,500,000
		<b>2210400</b>	<b>Foreign Travel and Subsistence and other transport Costs</b>	<b>-</b>
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	-
		2210402	Accommodations	-
		2210403	Daily subsistence and allowances	-
		2210404	Sundry items ( e.g airport tax, Taxis etc)	-
		<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>1,350,000</b>
		2210502	Printing and Publishing Services	500,000
		2210504	Advertising, Awareness and Publicity Campaigns	500,000
		2210505	Trade Shows and Exhibitions	350,000
		<b>2210600</b>	<b>Rentals of Approved Assests</b>	<b>500,000</b>
		2210603	Rents and Rates - Non-Residential	-
		2210604	Hire for Transport	500,000
		<b>2210700</b>	<b>Training Expenses</b>	<b>2,000,000</b>
		2210701	Travel Allowance	800,000
		2210703	Production of training Materials	100,000
		2210704	Hire of Training Facilities	100,000
		2210710	Staff Training/Accommodation	-
		2210799	Training Expenses	1,000,000
		<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>2,000,000</b>
		2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	1,000,000
		2210802	Boards, Committees, Conferences, and Seminars	1,000,000
		<b>2211000</b>	<b>Specialised Materials and Supplies</b>	<b>500,000</b>
		2211006	Purchase of Workshop Tools, Spares and Small Equipment	500,000
		2211016	Purchase of Uniforms, and Clothing - Staff	-
		<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>2,000,000</b>
		2211101	General office Supplies	1,000,000
		2211102	Supplies and Accessories for Computers and printers	500,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	500,000
		<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>2,702,500</b>
		2211201	Refined Fuels and Lubricants for Transport	2,702,500
		<b>2211300</b>	<b>Other Operating Expenses</b>	<b>-</b>
		2211313	Security Operations	-
		<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipments</b>	<b>1,000,000</b>
		2220101	Maintenance Expenses - Motor Vehicles	1,000,000
		<b>2220200</b>	<b>Routine Maintenance - Other Assets</b>	<b>1,650,000</b>
		2220201	Maintenance of Plant, Machinery and equipment	1,000,000
		2220205	Maintenance of Buildings and Stations - Non-Residential	-

	2220210	Maintenance of Computers, software, and Networks	250,000
	2220204	Maintenance of Office Furniture and Equipment	400,000
	<b>3111300</b>	<b>Purchase of Certified Seeds, Breeding Stock and Live Animals</b>	-
	<b>3111305</b>	<b>Purchase of Tree seeds and Seedlings</b>	-
	<b>3111400</b>	<b>Research, Feasibility Studies, Project and Preparation and Design, Projects</b>	<b>150,000</b>
	3111401	Pre-feasibility, Feasibility and Appraisal Studies	150,000
	<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>		<b>90,143,483</b>

<b>VOTE 3460 Marsabit County</b>			
<b>RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021</b>			
<b>Heads and Items under which this vote will be accounted for by the Marsabit Municipality</b>			
		<b>ITEM</b>	<b>TITLE</b>
<b>0001</b>			
	<b>2110100</b>	<b>Basic Salaries - Permanent Employees</b>	<b>25,707,947</b>
	2110101	Basic Salaries	25,707,947
	<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>1,000,000</b>
	2210101	Electricity	1,000,000
	<b>2210200</b>	<b>Communication, Supplies, and Services</b>	<b>150,000</b>
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	150,000
	<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>1,500,000</b>
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	500,000
	2210302	Accommodations	500,000
	2210303	Daily subsistence and allowances	500,000
	<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>800,000</b>
	<b>2210502</b>	<b>Printing and Publishing Services</b>	<b>200,000</b>
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,000
	<b>2210504</b>	<b>Advertising, Awareness and Publicity Campaigns - Civic Education &amp; Public Participation</b>	<b>500,000</b>
	<b>2210700</b>	<b>Training Expenses</b>	<b>1,000,000</b>
	2210799	Training Expenses	1,000,000
	<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>900,000</b>
	<b>2210801</b>	<b>Catering Services(receptions), Accommodation, Gifts, Food and Drinks</b>	<b>200,000</b>
	<b>2210802</b>	<b>Boards, Committees, Conferences, and Seminars</b>	<b>700,000</b>
	<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>700,000</b>
	2211101	General office Supplies	500,000
	2211102	Supplies and Accessories for Computers and printers	100,000
	2211103	Sanitary and Cleaning Materials, Supplies and Services	100,000
	<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>2,000,000</b>
	2211201	Refined Fuels and Lubricants for Transport	2,000,000
	<b>2211300</b>	<b>Other Operating Expenses</b>	<b>-</b>
	2211313	Disaster Management	-
	<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipments</b>	<b>1,000,000</b>
	2220101	Maintenance Expenses - Motor Vehicles	1,000,000
	<b>3111400</b>	<b>Research, Feasibility Studies, Project and Preparation and Design, Projects</b>	<b>4,600,000</b>
	<b>3111401</b>	<b>feasibility Studies report and management of disposal site</b>	<b>4,600,000</b>
	<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>		<b>39,357,947</b>

<b>VOTE 3460 Marsabit County</b>			
<b>RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021</b>			
<b>Heads and Items under which this vote will be accounted for by the Department of Roads &amp; Transport</b>			
			<b>Supplementary 1</b>
			<b>Project Estimates</b>
<b>0001</b>		<b>ITEM</b>	<b>TITLE</b>
	<b>01</b>	<b>2110100</b>	<b>Basic Salaries - Permanent Employees</b>
		2110101	Basic Salaries
		<b>2120100</b>	<b>Employer Contributions to Compulsory National Social Security Schemes</b>
		<b>2120101</b>	<b>Employer Contributions to Compulsory National Social Security Fund</b>
		2120103	Employer Contribution to Staff Pension Scheme
		<b>2210100</b>	<b>Utilities Supplies and Services</b>
		2210101	Electricity

	<b>2210300</b>	<b><u>Domestic Travel and Subsistence and other transport Costs</u></b>	<b>3,000,000</b>
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,000,000
	2210302	Accommodations	1,000,000
	2210303	Daily subsistence and allowances	1,000,000
	<b>2210500</b>	<b><u>Printing, Advertising and Information Supplies and Services</u></b>	<b>350,000</b>
	2210504	Advertising, Awareness and Publicity Campaigns	350,000
	<b>2210600</b>	<b><u>Rentals of Approved Assets</u></b>	<b>630,000</b>
	2210604	Car Hire	630,000
	<b>2210700</b>	<b><u>Training Expenses</u></b>	<b>100,000</b>
	2210799	Training Expenses	100,000
	<b>2210800</b>	<b><u>Hospitality Supplies and Services</u></b>	<b>500,000</b>
	2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	500,000
	<b>2211100</b>	<b><u>Office and General Supplies and Services</u></b>	<b>1,100,000</b>
	2211101	General office Supplies	1,000,000
	2211103	Sanitary and Cleaning Materials, Supplies and Services	100,000
	<b>2211200</b>	<b><u>Fuel, Oil and Lubricants</u></b>	<b>4,850,000</b>
	2211201	Refined Fuels and Lubricants for Transport	4,850,000
	<b>2220100</b>	<b><u>Routine Maintenance - Vehicles and Other Transport Equipment</u></b>	<b>1,130,000</b>
	2220101	Maintenance Expenses - Motor Vehicles	1,130,000
	<b>2220200</b>	<b><u>Routine Maintenance - Other Assets</u></b>	<b>5,194,607</b>
	2220201	Maintenance of Plant, Machinery and equipment	5,000,000
	2220210	Maintenance of Computers, software, and Networks	194,607
	<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>		<b>41,440,102</b>

VOTE 3460 Marsabit County			
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021			
Heads and Items under which this vote will be accounted for by the Department of Public works and Housing Development			
0001	ITEM	TITLE	Supplementary 1 Budget Estimates
	<b>01</b>	<b>2110100</b>	<b><u>Basic Salaries - Permanent Employees</u></b>
		2110101	Basic Salaries
			23,215,837
		<b>2120100</b>	<b><u>Employer Contributions to Compulsory National Social Security Schemes</u></b>
		2120101	Employer Contributions to Compulsory National Social Security Fund
		2120103	Employer Contribution to Staff Pension Scheme
			2,897,424
		<b>2210100</b>	<b><u>Utilities Supplies and Services</u></b>
		2210101	Electricity
		2210102	Water and Sewerage Charges
			25,000
		<b>2210200</b>	<b><u>Communication, Supplies, and Services</u></b>
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services
		2210202	Internet Connections
			125,000
		<b>2210300</b>	<b><u>Domestic Travel and Subsistence and other transport Costs</u></b>
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)
		2210302	Accommodations
		2210303	Daily subsistence and allowances
			1,000,000
		<b>2210500</b>	<b><u>Printing, Advertising and Information Supplies and Services</u></b>
		2210502	Printing and Publishing Services
		2210503	Subscriptions to Newspapers, Magazines and Periodicals
			150,000
		<b>2210600</b>	<b><u>Rentals of Approved Assets</u></b>
		2210604	Car Hire
			600,000
		<b>2210700</b>	<b><u>Training Expenses</u></b>
		2210799	Training Expenses
			350,000
		<b>2210800</b>	<b><u>Hospitality Supplies and Services</u></b>
		2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks
		2210802	Boards, Committees, Conferences, and Seminars
			350,000
		<b>2211000</b>	<b><u>Specialized Materials and Supplies</u></b>
		2211016	Purchase of Uniforms, and Clothing - Staff
			5,648
		<b>2211100</b>	<b><u>Office and General Supplies and Services</u></b>
		2211101	General office Supplies
		2211103	Sanitary and Cleaning Materials, Supplies and Services
			200,000
		<b>2211200</b>	<b><u>Fuel, Oil and Lubricants</u></b>
			2,000,000

		2211201	Refined Fuels and Lubricants for Transport	2,000,000
		2220100	<b><u>Routine Maintenance - Vehicles and Other Transport Equipment</u></b>	<b>2,697,425</b>
		2220101	Maintenance Expenses - Motor Vehicles	2,697,425
		2220200	<b><u>Routine Maintenance - Other Assets</u></b>	<b>550,000</b>
		2220201	Maintenance of Plant, Machinery and equipment	550,000
		3111400	<b><u>Research, Feasibility Studies, Project and Preparation and Design, Projects</u></b>	<b>200,000</b>
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	200,000
	TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001			39,559,899
VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021				
Heads and Items under which this vote will be accounted for by the Department of Water				
0001		ITEM	TITLE	Supplementary 1 Budget Estimates
	01	2110100	Basic Salaries - Permanent Employees	68,318,213
		2110116	Basic Salaries -	68,318,213
		2210100	Utilities Supplies and Services	3,960,000
		2210101	Electricity	3,600,000
		2210102	Water and Sewerage Charges	360,000
		2210300	Domestic Travel and Subsistence and other transport Costs	3,000,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,000,000
		2210302	Accomodations	1,000,000
		2210303	Daily subsisistence and allowances	1,000,000
		2210500	Printing, Advertising and Information Supplies and Services	350,000
		2210502	Printing and Publishing Services	200,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	50,000
		2210504	Advertising, Awareness and Publicity Campaigns	100,000
		2211000	Specialised Materials and Supplies	1,100,000
		2211006	Purchase of Workshop Tools, Spares and Small Equipment	600,000
		2211015	Food and Rations	500,000
		2211100	Office and General Supplies and Services	1,300,000
		2211101	General office Supplies	850,000
		2211102	Supplies and Accessories for Computers and printers	300,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	150,000
		2211200	Fuel, Oil and Lubricants	3,000,000
		2211201	Refined Fuels and Lubricants for Transport	3,000,000
		2211300	Other Operating Expenses	300,000
		2211399	Other Operating Expenses	300,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipments	3,500,000
		2220101	Maintenance Expenses - Motor Vehicles	3,500,000
		2220200	Routine Maintenance - Other Assets	3,650,000
		2220201	Maintenance of Plant, Machinery and equipment	3,000,000
		2220205	Maintenance of Buildings and Stations - Non-Residential	200,000
		2220210	Maintenance of Computers, software, and Networks	300,000
		2220204	Maintenance of Office Furniture and Equipment	150,000
		3111000	Purchase of Office Furniture and General Equipment	250,000
		3111001	Purchase of Office Furniture and Fittings	250,000
	TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001			88,728,213
VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021				
Heads and Items under which this vote will be accounted for by the Department of Environment and Natural Resources				
0001		ITEM	TITLE	Supplementary 1 Budget Estimates
	01	2110100	Basic Salaries - Permanent Employees	26,770,315
		2110101	Basic Salaries -	26,770,315
		2210100	Utilities Supplies and Services	640,000
		2210101	Electricity	400,000
		2210102	Water and Sewerage Charges	240,000
		2210300	Domestic Travel and Subsistence and other transport Costs	2,500,000

		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	500,000
		2210302	Accommodations	1,000,000
		2210303	Daily subsistence and allowances	1,000,000
		<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>350,000</b>
		2210502	Printing and Publishing Services	200,000
		<b>2210503</b>	<b>Subscriptions to Newspapers, Magazines and Periodicals</b>	<b>50,000</b>
		2210504	Advertising, Awareness and Publicity Campaigns	100,000
		<b>2210600</b>	<b>Rentals of Approved Assets</b>	<b>500,000</b>
		2210604	Hire for Transport	500,000
		<b>2211000</b>	<b>Specialised Materials and Supplies</b>	<b>600,000</b>
		2211006	Purchase of Workshop Tools, Spares and Small Equipment	600,000
		<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>800,000</b>
		2211101	General office Supplies	350,000
		2211102	Supplies and Accessories for Computers and printers	300,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	150,000
		<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>2,500,000</b>
		<b>2211201</b>	<b>Refined Fuels and Lubricants for Transport</b>	<b>1,500,000</b>
		<b>2211201</b>	<b>Refined Fuels and Lubricants - other</b>	<b>1,000,000</b>
		<b>2211300</b>	<b>Other Operating Expenses</b>	<b>1,911,772</b>
		2211399	Other Operating Expenses	1,911,772
		<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipments</b>	<b>1,000,000</b>
		2220101	Maintenance Expenses - Motor Vehicles	1,000,000
		<b>2220200</b>	<b>Routine Maintenance - Other Assets</b>	<b>749,700</b>
		2220210	Maintenance of Computers, software, and Networks	300,000
		2220204	Maintenance of Office Furniture and Equipment	449,700
		<b>3110300</b>	<b>Refurbishment of Buildings</b>	<b>200,000</b>
		3110302	Refurbishment of Non-Residential Buildings	200,000
		<b>3111000</b>	<b>Purchase of Office Furniture and General Equipment</b>	<b>250,000</b>
		3111001	Purchase of Office Furniture and Fittings	250,000
		<b>3111300</b>	<b>Purchase of Certified Seeds, Breeding Stock and Live Animals</b>	<b>500,000</b>
		3111305	Purchase of Tree seeds and Seedlings	500,000
		<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>		<b>39,271,787</b>

<b>VOTE 3460 Marsabit County</b>				
<b>RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021</b>				
<b>Heads and Items under which this vote will be accounted for by the Department of Trade, Industry and Enterprise Development</b>				
<b>0001</b>		<b>ITEM</b>	<b>TITLE</b>	<b>Supplementary I Budget Estimates 2020/2021</b>
	<b>01</b>			
		<b>2110100</b>	<b>Basic Salaries - Permanent Employees</b>	<b>48,880,204</b>
		2110101	Basic Salaries -	48,880,204
		<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>600,000</b>
		2210101	Electricity	200,000
		2210102	Water and Sewerage Charges	400,000
		<b>2210200</b>	<b>Communication, Supplies, and Services</b>	<b>300,000</b>
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	300,000
		<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>3,000,000</b>
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,000,000
		2210302	Accommodations	1,000,000
		2210303	Daily subsistence and allowances	1,000,000
		<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>2,000,000</b>
		2210502	Printing and Publishing Services	1,000,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	200,000
		2210505	Trade Shows and Exhibitions	800,000
		<b>2210600</b>	<b>Rentals of Approved Assets</b>	<b>7,200,000</b>
		2210603	Rents and Rates - Non-Residential	6,700,000
		2210604	Hire for Transport	500,000
		<b>2210700</b>	<b>Trainig Expenses</b>	<b>2,750,000</b>

		2210701	Travel Allowance	1,000,000
		2210710	Staff Training/Accommodation	750,000
		2210799	Training Expenses	1,000,000
		<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>1,500,000</b>
		2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	500,000
		2210802	Boards, Committees, Conferences, and Seminars	1,000,000
		<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>1,500,000</b>
		2211101	General office Supplies	1,000,000
		2211102	Supplies and Accessories for Computers and printers	250,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	250,000
		<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>2,500,000</b>
		2211201	Refined Fuels and Lubricants for Transport	2,500,000
		<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipments</b>	<b>1,750,000</b>
		2220101	Maintenance Expenses - Motor Vehicles	1,750,000
		<b>2220200</b>	<b>Routine Maintenance - Other Assets</b>	<b>700,000</b>
		2220210	Maintenance of Computers, software, and Networks	500,000
		2220204	Maintenance of Office Furniture and Equipment	200,000
		<b>2710100</b>	<b>Government Pension and Retirement benefits</b>	<b>500,000</b>
		<b>2710102</b>	Gratuity - Civil Servants	500,000
		<b>3111000</b>	<b>Purchase of Office Furniture and General Equipment</b>	<b>819,796</b>
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computres,Printers and other IT Equipment	319,796
	<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>			<b>74,000,000</b>
<b>VOTE 3460 Marsabit County</b>				
<b>RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021</b>				
<b>Heads and Items under which this vote will be accounted for by the Department of Tourism, Culture and Social Services</b>				
<b>0001</b>		<b>ITEM</b>	<b>TITLE</b>	<b>Supplementary I Budget Estimates 2020/2021</b>
	<b>01</b>			
		<b>2110100</b>	<b>Basic Salaries - Permanent Employees</b>	<b>29,589,402</b>
		2110101	Basic Salaries -	29,589,402
		<b>2110200</b>	<b>Basic Wages - Temporary Employees</b>	<b>1,000,000</b>
		2110202	Causal Labour - Others	1,000,000
		<b>2110300</b>	<b>Personal Allowance - Paid as part of salary</b>	<b>4,206,663</b>
		2110303	Hardship Allance	2,438,621
		2110314	TransportAllowance	1,610,400
		2110320	Leave Allowance	157,642
		<b>2120100</b>	<b>Employer Contributions to Compulsory National Social Security Schemes</b>	<b>1,794,135</b>
		2120103	Employer Contribution to Staff Pension Scheme	1,794,135
		<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>450,000</b>
		2210101	Electricity	250,000
		2210102	Water and Sewerage Charges	200,000
		<b>2210200</b>	<b>Communication, Supplies, and Services</b>	<b>500,000</b>
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	200,000
		2210202	Internet Connections	300,000
		<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>3,000,000</b>
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,000,000
		2210302	Accomodations	1,000,000
		2210303	Daily subsisistence and allowances	1,000,000
		<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>1,250,000</b>
		2210502	Printing and Publishing Services	1,000,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	250,000
		<b>2210600</b>	<b>Rentals of Approved Assests</b>	<b>1,000,000</b>
		2210604	Hire for Transport	1,000,000
		<b>2210700</b>	<b>Trainig Expenses</b>	<b>2,500,000</b>
		2210701	Travel Allowance	1,000,000
		2210710	Staff Training/Accommodation	500,000
		2210799	Training Expenses	1,000,000

		<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>2,000,000</b>
		2210801	Catering Services(receptions), Accomodation, Gifts, Food and Drinks	1,500,000
		2210802	Boards, Committees, Conferences, and Seminars	500,000
		<b>2211000</b>	<b>Specialised Materials and Supplies</b>	<b>100,000</b>
		2211006	Purchase of Workshop Tools, Spares and Small Equipment	100,000
		<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>1,300,000</b>
		2211101	General office Supplies	1,000,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	300,000
		<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>2,500,000</b>
		2211201	Refined Fuels and Lubricants for Transport	2,000,000
		2211201	Refined Fuels and Lubricants - other	500,000
		<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipments</b>	<b>1,500,000</b>
		2220101	Maintenance Expenses - Motor Vehicles	1,500,000
		<b>2220200</b>	<b>Routine Maintenance - Other Assets</b>	<b>209,800</b>
		2220210	Maintenance of Computers, software, and Networks	9,800
		2220204	Maintenance of Office Furniture and Equipment	200,000
		<b>2710100</b>	<b>Government Pension and Retirement benefits</b>	<b>500,000</b>
		<b>2710102</b>	<b>Gratuity - Civil Servants</b>	<b>500,000</b>
		<b>3111000</b>	<b>Purchase of Office Furniture and General Equipment</b>	<b>500,000</b>
		3111002	Purchase of Computres,Printers and other IT Equipment	500,000
		<b>3111300</b>	<b>Purchase of Certified Seeds,Breeding Stock and Live Animals</b>	<b>100,000</b>
		3111305	Purchase of Tree seeds and Seedlings	100,000
		<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>		<b>54,000,000</b>
		<b>TOTAL VOTED ESTIMATES - RECURRENT</b>		<b>4,152,951,573</b>

































