

VOTE D3460 - MARSABIT COUNTY					
SUPPLEMENTARY BUDGET ESTIMATES					
SUMMARY OF DEVELOPMENT PROJECTS - FY 2022/2023					
	3461: COUNTY ASSEMBLY				
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	HQ	Completion of Chambers	HQ	HQ	34,004,032
		Completion of Speakers residence	HQ	HQ	15,000,000
		Fence/Electrification and Closed circuit Security at Speakers residence	HQ	HQ	20,000,000
		Cabro road for Speakers residence	HQ	HQ	5,000,000
		Underground water tank at Speakers residence	HQ	HQ	5,000,000
		Guard house at Speakers residence	HQ	HQ	3,000,000
		Purchase of Ward Office furniture	Township	Township	1,500,000
		Completion of Ward Office Construction	Maikona	Maikona	2,400,000
		Completion of Ward Office Construction	Uran	Uran	3,000,000
		Balance caried forward	HQ	HQ	254,401,403
		TOTAL - COUNTY ASSEMBLY			343,305,435
	3462: COUNTY EXECUTIVE SERVICES				
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	COUNTY WIDE	Drought Mitigation Programme	County wide	County Wide	700,000,000
		Pro-Poor/ Institutional Support programme	County wide	County Wide	140,000,000
		TOTAL - COUNTY EXECUTIVE			840,000,000
	3463: DEPARTMENT OF FINANCE & ECONOMIC PLANNING				
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Departmental Priorities	County Audit Services	County wide	County wide	10,000,000
		Development of Financial Regulations Documents including finance Bill	County wide	County wide	3,000,000
		Monitoring and Evaluation	County wide	County wide	3,000,000
		Special Programmes	County wide	County wide	15,000,000
		CIDP End Term Review	County wide	County wide	3,000,000
		Development of new CIDP	County wide	County wide	15,000,000
		County Revenue Support	County wide	County wide	15,000,000
		Governors Delivery Unit	County wide	County wide	15,000,000
		Development of Budget Documents CBROP & CFSP	County wide	County wide	3,000,000
		Mainstreaming of SDGs & other Emerging Issues	County wide	County wide	3,000,000

		Balance caried forward	County wide	County wide	348,126,246
		Pending Bills	County wide	County wide	200,000,000
		Loans and Grants			-
		Conditional Grant - IDA (World Bank) Credit: Kenya Devolution Support Project (KDSP) - Level 1 Grant - Unspent balance	County wide	County wide	7,184,483
		TOTAL - FINANCE AND ECONOMIC PLANNING			640,310,729
	3464: DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES				
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
	North Horr	Bura irrigation tank installation, fencing and piping of water	North Horr	Bura	4,000,000
		Drip Irrigation for Aibete Farm	Illeret	Aibete Farm	-
		Sub Total			4,000,000
5	Departmental Priorities	Purchase of vaccine and sera	Cross-Cutting	Cross-Cutting	2,000,000
		Agricultural Mechanization Services	County wide	County wide	3,000,000
		Purchase of certified seeds - Agricultural Seeds	Cross-Cutting	Cross-Cutting	2,000,000
		Conditional Grant-Marching Fund Agriculture Sector Development Support Programme Phase II	County wide	County wide	11,000,000
		Purchase of Tractors - 2 in number	County wide	County wide	-
		Conditional Grant-Marching Fund Kenya Climate Smart Agriculture Programme	6 Wards	6 Wards	15,000,000
		Conditional Grant - Marching Fund for EU led ideas	County wide	County wide	16,000,000
		Matching Fund for WFP	County wide	County wide	15,000,000
		KFW Counter Part Funding	County wide	County wide	15,000,000
		Unspent balance - ASDSP	County wide	County wide	241,993
		Unspent balance-KCSAP	County wide	County wide	38,483,480
		Unspent balance -Emergency Locust Response	County wide	County wide	32,294,514
		Equping of Fish Factory	Loiyangalani	Loiyangalani	-
		Conditional Grant - IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	County wide	County wide	55,194,559
		EU Grant (U - Instrument for Devolution Advise and Support (IDEAS)	County wide	County wide	16,140,048
Sweden Agricultural Support Dev Support Programme (ASDSP)II	County wide	County wide	18,451,009		
	German Development Bank (KFW) Drought Resilience Programme In Northern Kenya (DRPNK)	County wide	County wide	387,000,000	
	World Bank- Emergency Locust Response Project (ELRP)	County wide	County wide	93,873,850	
		Sub Total			720,679,453

		TOTAL - AGRICULTURE, LIVESTOCK & FISHERIES			724,679,453	
3465: COUNTY PUBLIC SERVICE BOARD						
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST	
1	HQ	Automation of Human resource platforms & capacity Development	CPSB Office	CPSB Office	5,000,000	
		Water sourcing -Repair of 2 Concete water Tanks and installaion of Gutters to all offices	CPSB Office	CPSB Office	-	
		land scaping CPSB compound	CPSB Office	CPSB Office	-	
	TOTAL - CPSB					5,000,000
3466: EDUCATION AND YOUTH AFFAIRS						
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST	
	Laisamis	Contractual employment for Interns for 6 Months to Serve Health and ECD Centres	Kargi/South Horr	Ward Wide	3,000,000	
		Intenship	Korr/Ngurunit	Ward Wide	2,000,000	
		Intenship	Loglogo	Ward Wide	2,000,000	
		Intenship	Laisamis	Ward Wide	2,000,000	
		Intenship	Loiyangalani	Ward Wide	3,000,000	
		Sub Total				12,000,000
		Moyale	Intenship	Heillu/Manyatta	Ward Wide	3,000,000
	Intenship		Township	Ward Wide	1,500,000	
	purchase of motor bikes for youth		Butiye	Ward Wide	1,800,000	
	Intenship		Butiye	Ward Wide	1,200,000	
	intenship		Golbo	Ward Wide	1,800,000	
	Intenship		Uran	Ward Wide	3,000,000	
	Intenship		Sololo	Ward Wide	3,000,000	
	Intenship		Obbu	Ward Wide	1,500,000	
	Sub Total					16,800,000
	North Horr	Intenship	North Horr	Ward Wide	3,000,000	
		Intenship	Dukana	Ward Wide	3,000,000	
		Intenship	Maikona	Ward Wide	600,000	
		Intenship	illeret	Ward Wide	2,000,000	
		Intenship	Turbi	Ward Wide	3,000,000	
		Sub Total				11,600,000
		Intenship	Central	Ward Wide	3,000,000	
		Youth Tournament	Sagante	Ward Wide	800,000	

	Saku	Intenship	Sagante	Ward Wide	1,500,000
		Intenship	Karare	Ward Wide	3,000,000
		Construction of ECD Class Room, Furnishing and Construction of Kitchen and Toilet	Karare	Parkishon/Neliarai	4,500,000
		Sub Total			
2	Departmental Priorities				
		Sports Programme	County wide	County wide	3,500,000
		Youth Development Programme	County wide	County wide	3,500,000
		Completion of Marsabit Stadium	Saku	Saku	-
		Education Programme	County wide	County wide	-
		Unspent Balance - Rehabilitation of Village polytechnics	County wide	County wide	1,159,347
		Sub Total			8,159,347
	TOTAL - EDUCATION AND YOUTH AFFAIRS				61,359,347
3467: COUNTY HEALTH SERVICES					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
	Laisamis	Renovation of staff house	Korr/ngurunit	Ngurunit Disp	2,000,000
		Construction of incinerator	Korr/ngurunit	Mpagas	1,000,000
		installation of lighting to elmolo dispensary and provision of 2 plastic water tanks 10,000 ltrs	loiyangalani	Elmolo disp	1,500,000
		renovation of moite health center and staff quarters including lighting , construction of pit latrine	loiyangalani	Moite haealth Center	3,000,000
		Sub Total			7,500,000
	Moyale	Refurbishment of Lami Dispensary	Heilu/Manyatta	Lami Dispensary	2,000,000
		fencing of Mado Adhi dispensary	Sololo	Mado Adhi	1,250,000
		Equipping of Lami Dispensary	Heilu/Manyatta	Lami Dispensary	2,000,000
		Sub Total			5,250,000
	North Horr	Supply and installation of 1 no. 10,000M3 Rotto water tank including associated pipe works and accessories at Balesa Saru Health Centre	Dukana	Balesa Saru Health Centre	1,000,000
		Sub Total			1,000,000
		Construction and completion of Sololo Level IV Hospital	Sololo	Sololo	70,000,000
		Equiping of Sololo Level IV Hospital	Sololo	Sololo	-
		Oxygen Plant at Sololo Level IV Hospital	Sololo	Sololo	-
		Equiping of KMTC	Saku	Saku	-
		Construction and completion of KMTC	Saku	Saku	42,000,000
		Nutrition Programme	County wide	County Wide	5,000,000
		purchase of X-ray material	maikona	kalacha	500,000
		fuel for genset at kalacha	maikona	kalacha	1,200,000

2	Departmental Priorities	purchase of solar accessories	maikona	kalacha	700,000
		water piping	maikona	kalacha	2,000,000
		renovation of old dispensary	maikona	kalacha	1,800,000
		purchase of lab reagent	maikona	kalacha	3,800,000
		Upgrading of Boru Haro Health Centre	Saku	Boru Haro	10,000,000
		Laisamis Hospital	Laisamis	Laisamis	15,000,000
		Upgrading of Uran Health Centre	Uran	Uran	10,000,000
		Twin door VIP Pit latrine at Health HQ (with 500 litre overhead tank and flash system)	Marsabit Central	County Health HQ	1,500,000
		Power supply from generator to Health HQ block	Marsabit Central	County Health HQ	1,000,000
		Beyond Zero Programme	County wide	County wide	10,000,000
		Curative Services Programme	County wide	County wide	120,000,000
		TB Programme	County wide	County wide	4,000,000
		HIV AIDS Programme	County wide	County wide	2,000,000
		DANIDA Grant -Matching Fund	County wide	County wide	11,957,250
		Purchase of new Ambulance	County wide	County Wide	48,000,000
		DANIDA Grant - (Primary Health Care in Devolved Context)	County wide	County Wide	14,273,800
		Unspent balance - THC	County wide	County Wide	7,510,357
		Free Ambulance Services	County wide	County wide	30,000,000
				Sub Total	
TOTAL - COUNTY HEALTH SERVICES					425,991,407
3468: ADMINISTRATION AND ICT					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
2	Departmental Priorities				
		ICT infrastructure Development	County Wide	County Wide	3,000,000
		Legislation and policy development	County Wide	County Wide	2,000,000
		Public Participation and Civic Education Programme	County Wide	County Wide	5,000,000
		Climate Change Intervention Programme	County Wide	County Wide	216,000,000
		Sub Total			226,000,000
TOTAL - ADMINISTRATION AND ICT					226,000,000
3469: PHYSICAL PLANNING AND DEVELOPMENT					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
	Laisamis	Solid Waste Management	Loglogo	Loglogo	2,600,000

	Laisamis	Sub Total			2,600,000
	North Horr	Solid waste Management at Dukana and Balesa Town	Dukana	Dukana and Balesa	5,000,000
		Sub Total			5,000,000
2	Departmental Priorities	Solid waste Mananagement at Kalacha Town	Maikona	Kalacha Town	2,200,000
		Community Land Registration	County Wide	County Wide	5,000,000
		Solid Waste Management	Moyale	Moyale	20,000,000
		KOSAP Coordinates Programme	14 sites	14 sites	
		Solid Waste - Others	Sololo, Maikona, North Horr, Laisamis & Loiyangalani	Sololo, Maikona, North Horr, Laisamis & Loiyangalani	12,000,000
		Land Adjudication, Survey & Physical Planning	County Wide	County Wide	5,000,000
		Sub Total			44,200,000
		TOTAL			51,800,000
		3474: MARSABIT MUNICIPALITY			
S/NO.	Sub County	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	HQ	Solid Waste Management	Marsabit Town	Marsabit Town	20,000,000
		Purchase of waste collection truck - 2 in number for Marsabit and Moyale	HQ	HQ	-
		Capacity Building of enforcement officers and revenue clerks	HQ	HQ	-
		Development of municipal policies	HQ	HQ	-
		(IDA World Bank) credit: Kenya Urban Support Project(KUSP) - Urban Development Grant (UDG) Unspent balance	Marsabit Town	Marsabit Town	18,628,694
		Purchase of Fire Engine	Marsabit Town	Marsabit Town	
		IDA (World Bank) credit: Kenya Urban Support Project (KUSP) - Urban Institutional Grants (UIG) Unspent balance	Marsabit Town	Marsabit Town	7,384,100
		TOTAL - MARSABIT MUNICIPALITY			46,012,794
		TOTAL - PHYSICAL PLANNING AND DEVELOPMENT AND MUNICIPALITY			97,812,794
		3470: ROADS & PUBLIC WORKS			
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Upgrading of Moyale Town Roads to Bitumen Standard	Township	Moyale Town	80,000,000
		Unspent balance RMLF	County Wide	County Wide	-
		Loglogo to Korr roads	loglogo/Korr	Loglogo/Korr	-
		Moyale Cabro Paving	Moyale	Moyale Town	15,000,000
		Mt. Kulal Road	Loiyangani	Mt. Kulal	-
		Sessi bridge	Township	Sessi	-

		Conditiona Grant - Road Maintenance Levy Fund -Unspent balance	County Wide	County Wide	30,161,903
		Sub Total			125,161,903
		TOTAL - PUBLIC WORKS			125,161,903
3471 - WATER SERVICES					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	
	Laisamis	Renovation of Lmekinya underground tank	Korr/Ngurunit	Lmekinya	2,000,000
		Fencing and Construction of guard house	korr/Ngurunit	Rongumo Borehole	3,500,000
		Purchase of genset	Korr/Ngurunit	Larapasi	-
		Construction of Masonry tank 30M3	Korr/Ngurunit	Nahagan	2,500,000
		Purchase of 10,000 ltrs plastic tanks 33 no.	Laisamis	Ward Wide	3,000,000
		Drilling of new Lolkurkur borehole	Laisamis	Lolkurkur Borehole	4,500,000
		cost variation on Purchase of genset	Laisamis	Thurusi	3,000,000
		Drilling of Seresipeni Hand pump well	Laisamis	Seresipeni	-
		Test pumping of Ndikir Borehole	Laisamis	Ndikir Borehole	500,000
		Drilling of Ndikiro Shallow Well	Laisamis	Ndikiro	-
		Construction of Elevated Steel water tank of 50M3	Loglogo	Gudas Borehole	-
		Construction of Elevated Steel water tank of 50,000 ltrs capacity and piping to all troughs	Loglogo	Marti -Sanchir Borehole	3,000,000
		Solar installation	Loglogo	Manyatta Juu Borehole - Gudas	3,400,000
		Purchase and supply of 25 no. 5,000 ltrs plastic water tanks	Loglogo	Lbaarok	2,000,000
		Installation of piping system from Arge borehole to Arge Dispensary and Village	Kargi/South Horr	Arge	4,000,000
		Installation of piping system from Rongumo borehole to Gageisa Primary	Kargi/South Horr	Gangeisa	3,500,000
		Repair and upgrading and installation of solar power system in Urweino borehole and purchase of 4 Batteries 4 boreholes in Kargi Location	Kargi/South Horr	Kargi Location and Urweino	-
		Installation of pipping system from kurungu borehole to serichoi community center	Kargi/South Horr	serichoi	2,500,000
		Rehabilitation of Kula Mawe/Nawapa water source and purchase of 2 plastic water tanks of 10,000 ltrs	Loiyangalani	Kula Mawe/Nawapa	4,000,000
		Water trucking in Gatab Centre	Loiyangalani	Gatab	-
		Purchase and supply of 30 no. 5,000 ltrs plastic water tanks	Loiyangalani	Gatab	1,500,000
		Sub Total			42,900,000
		Purchase of genset	Obbu	Badan Rero	-
		Replacement of pipes with plastic types and connection to the tank	Obbu	Dambala Fachana Borehole	-

		construction of feral cement tank at shafshafi borehole and pipping connection from borehole to tank	Obbu	shafshafi borehole	4,000,000
		Installation of 10,000 ltrs plastic water tank and pump house, trough and connection	Obbu	Gada Korma Borehole	2,500,000
		Purchase of 10,000 ltrs plastic tanks for water storage at 4 Sololo Makutano, 4 Dambala Fachana and 2 for Wayama Village	Obbu	Sololo Makutano, DF and Wayama Village	1,500,000
		Diesel Distribution	Obbu	Ward Wide	500,000
		Water trucking	Obbu	Ward Wide	3,000,000
		Piping and pumping of water from Mansile to Heillu	Heillu/Manayatta	Heillu	-
		Purchase of 50 no.5,000 ltrs plastic tanks	Heilu/ Manyatta	Heilu	3,000,000
		Purchase of 50 no.5,000 ltrs plastic tanks	Heilu/ Manyatta	Manyatta	3,000,000
		Rehabilitation of pipes for 1. Muslim Pry Sch to Golo 3" diameter 300M long 2. Muslim pry Sch to Golo 2" diameter 100 M long 3. SCWO Office to Muslim Pry Sch 3" diameter 200 M long	Township	Muslim Pry to Golo	3,000,000
		Rehabilitation of pipes for 1.Ibrahim Hassano to Frontier 2.5" diameter 300M long 2. Abdi Aila to Onsor 2" diameter 500 M long 3. Omar Afatu to Abdihafid 3" diameter 250 M long	Township	Frontier, Onsor and Abdihafid	4,000,000
		Rehabilitation of pipes for 1.Matul to Barako Sessi 3" diameter 300M long 2. Judiciary to KWS 2" diameter 300 M long 3. Ibrahim Dalal to Abdishakur 2" diameter 100 M long	Township	Barako, KWS and Abdishakur	3,000,000
	Moyale	Purchase of water tanks	Butiye	Somare Location	4,000,000
		Drilling of borehole	Butiye	Bori Junction	6,000,000
		Water Piping in Funan Nyatta/Chirach and 2 water tank 10,000 ltrs each	Golbo	Funan Nyatta/Chirach	4,400,000
		Piping in Gimbe and 10,000 ltrs water tank	Golbo	Gimbe	3,100,000
		Piping in Hadesa and 10,000ltrs water tank	Golbo	Hadesa	2,500,000
		Piping in watiti	Golbo	Watiti	-
		Purchase of 5,000 ltrs plastic water tanks	Uran	Uran Godha	3,500,000
		Purchase of 5,000 ltrs plastic water tanks	Uran	Badanota	1,500,000
		Purchase of 5,000 ltrs plastic water tanks	Uran	Lataka	2,000,000
		Water trucking Anona Pry sch, Mado Adhi amd Aria Village	Sololo	Anona Pry, Mado Adhi and Aria Village	2,560,000
		6 PVC water tank plus installation 3 Aria, 2 Mado Adhi and 1 ramole	Sololo	Aria, Mado Adhi and Ramole	840,000
		Installation of genset at Ramole	Sololo	Ramole	2,350,000
		Piping of water from Ramole to Sololo Town	Sololo	Sololo Town	2,500,000
		Desilting of Anona inlet water way	Sololo	Anona	500,000
		Desilting of Mado Adhi earth pan	Sololo	Mado Adhi	-
		Fuel subsidy for 2 generators	Sololo	Ward Wide	-
		Sub Total			63,250,000

		Repair and piping of Gas borehole and reverse osmosis	North Horr	Gas	-
		Solarization and fencing of borehole at North-horr	North Horr	North Horr town	4,000,000
		Drilling of borehole at North-horr town	North Horr	North Horr town	-
		Genset house reconstruction and installation, switch replacement	North Horr	North Horr town	500,000
		Goricha borehole fencing and plastic tank installation	North Horr	Goricha	1,500,000
		Supply and installation of 5 no. 10,000 ltrs Rotto water tanks at Bathana Manyatta, Ilbiso Manyatta, Arkori Manyatta, Baleyi ECD and Konye Manyatta ECD	Dukana	Bathana, Ilbiso, Arkori Manyattas, Baleyi and Konye Manyatta ECd	800,000
		Excavation and installation PVC water supply pipes to approval at Bule Worabesa Manyatta in Balesa Location	Dukana	Bule Worabesa	2,000,000
		Supply and installation of assorted borehole maintenance materials for 12 o. boreholes within Dukana ward i.e 2 in Balesa, 4 in El-Hadi, 5 in Dukana and 1 in Balesa saru	Dukana	Balesa, El-hadi, Dukana and Balesa Saru	1,200,000
	North Horr	Digging of Weir across the river bed	Illeret	Aibete	4,900,000
		Piping from River bed to the main tank	Illeret	Aibete	4,000,000
		Solar panel, solar pump and assecories	Illeret	Aibete	2,100,000
		50M3 underground tank	Maikona	Kalacha Godha	-
		Water trucking	Maikona	Ward Wide	7,800,000
		Steel tank 50M3 and piping at lag Ilworabesa	Turbi	Lag ilworabesa	-
		Purchase of 5,000 ltrs plastic water tanks for 100 households	Turbi	Ward Wide	-
		Elevated steel water tank one hundred thousand m3	Turbi	Tigo Academy	4,900,000
		pipping and plumbing work from Tiigo Academy to Tiigo Manyatta	Turbi	Tigo manyatta	1,100,000
		Water trucking	Turbi	Ward Wide	2,500,000
		Fencing of Dekhuku Borehole	Turbi	Dekhuku borehole	1,000,000
		2 water trough	Turbi	Kambi Nyoka	500,000
		Sub Total			38,800,000
	Saku	Repair, maitenance and mechanical service for 2 water bowsers	Sagante	Ward Wide	1,000,000
		Drilling and equipping of borehole	Sagante	Kubi Dibayu	9,300,000
		Fuel during emergencies	Sagante	Ward Wide	400,000
		Purchase of 20 plastic water tanks of 5,000 ltrs capacity	Karare	Lpas	1,000,000
		Purchase of 20 plastic water tanks of 5,000 ltrs capacity	Karare	Karatina	1,000,000
		Purchase of 20 plastic water tanks of 5,000 ltrs capacity	Karare	Hula hula	1,000,000
		Repair of pipes from water source of Lpas village	Karare	Lpas	1,500,000
		Drilling of borehole	Central	Daka Baricha	10,000,000
		Sub Total			25,200,000
		MARWASCO			
		Water treatment works (chemicles, allum, filters media,chlorine)	Marsabit	Marsabit	2,000,000
		Pipeline maintenance	Marsabit	Marsabit	-
		Supply protective wears	Marsabit	Marsabit	2,000,000

2	Departmental Priorities	Bakuli rising main operation and maintenance	Marsabit	Marsabit	2,000,000
		Water quality support- reagents and testing kits	Marsabit	Marsabit	1,000,000
		Marwasco office support (stationeries, printers, scanners)	Marsabit	Marsabit	2,000,000
		Marwasco board support (conference, meeting and exchange)	Marsabit	Marsabit	2,000,000
		New Pipeline extension esential	Marsabit	Marsabit	-
		Furniture for new office block	Marsabit	Marsabit	2,000,000
		Departmental - Water			
		Moyale water Supply	Moyale	Moyale	5,000,000
		Matching fund for water trust fund	county wide	county wide	27,000,000
		Solarization of Qalaliwe borehole	Golbo	Qalaliwe	2,200,000
		Construction of water kiosk, fencing and trough	Golbo	Qalaliwe	-
		Laisamis Water supply	Laisamis	Laisamis	5,000,000
		Bore hole survey	County wide	Countywide	-
		Support to BRRT (assorted mortars, pumps, and others accessories)	County wide	Countywide	2,000,000
		Maitenance spareparts for boreholes	Countywide	Countywide	5,000,000
		Fuel for Boreholes and water bowsers emergencies	Countywide	Countywide	5,000,000
		Spareparts and tyres for waterbowsers	Countywide	Countywide	5,000,000
		water trucking for remote centres during drought	Countywide	Countywide	10,000,000
		Environment and Natural Resources			
		IDA (World Bank) credit: (Financing Locally-Led Climate Action(FLLoCA) Programm, County Climate Institutional Support (CCIS) Grant (level I)	county wide	county wide	11,000,000
		Purchase of water bowsers	County wide	Countywide	-
		Tree nursery establishment and water provision	County wide	Countywide	2,000,000
		Water tanks provision for tree nurseries - community group nurseries	County wide	Countywide	2,000,000
		Institutional greening	All 4 sc	sub counties	2,000,000
		Water point tree planting + veg gard - intergrated water+ env+FS	County wide	Countywide	-
		Farm forestry and wood lots	Marsabit	Marsabit	-
		Dryland afforestation - Neem and Muringa establishment illeret	North Horr	Illeret	2,000,000
		Fruit tree planting marsabit amd hurri hills	Countywide	Countywide	2,000,000
		NRM support-resource mapping amd policy and bill development	County wide	Countywide	2,000,000
		Management invasive species	County wide	Countywide	2,000,000
		Environmental education and awareness for EMCS and communities	County wide	Countywide	2,000,000
		Climate change preparedness and mitigation	Countywide	Countywide	2,000,000
		Matching fund for climate change program (WB requirement)			2,000,000
		Projects Supervision Fees	Countywide	Countywide	-
		Marsabit high way tree planting	Marsabit	Marsabit	-
		Sub Total			110,200,000
		TOTAL - WATER SERVICES			280,350,000

3472: TRADE & INDUSTRY					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
	Saku	Fencing of Karare women cooperative society dairy milk factory	Karare	Karae	1,000,000
		Sub Total			1,000,000
1	WARDS	Miraa stalls	Saku	Saku	-
		Pre-Co-operative sensitizations	County Wide	County Wide	1,000,000
		Cooperatives formation and registration	County Wide	County Wide	1,000,000
		Co-operative Audit and Software purchase	County Wide	County Wide	1,000,000
		Co-operative superviion,inspection and spot-checks	County Wide	County Wide	1,000,000
		Product development and Value addition for SMEs	County Wide	County Wide	1,000,000
		Procurement of new standards for county W&M	County Wide	County Wide	1,000,000
		SMEs capacity Building	County Wide	County Wide	1,000,000
		Enterprise Fund Policy	County Wide	County Wide	1,000,000
		Sub Total			8,000,000
		TOTAL - TRADE & INDUSTRY			9,000,000
3473: CULTURE AND SOCIAL SERVICES					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Purchase of beads	County Wide	County Wide	5,000,000
		Gender and social services Programme	County Wide	County Wide	5,000,000
		Renovation of Bongole	County Wide	County Wide	5,000,000
		Renovation of office tiles	County Wide	County Wide	1,300,000
		Culture programme	County Wide	County Wide	3,700,000
		Sub Total			20,000,000
		TOTAL - CULTURE AND SOCIAL SERVICES			20,000,000
		TOTAL VOTED ESTIMATE - DEVELOPMENT			3,798,971,068

