

VOTE D3460 - MARSABIT COUNTY					
SUPPLEMENTARY BUDGET ESTIMATES II					
SUMMARY OF DEVELOPMENT PROJECTS - FY 2019/2020					
3461: COUNTY ASSEMBLY					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Construction of County Speaker's Residence	County wide	County wide	35,000,000
		Pending bills	HQ	HQ	106,761,731
1		Completion of County Assembly chamber	County wide	County wide	35,000,000
TOTAL - COUNTY ASSEMBLY					176,761,731
3462: COUNTY EXECUTIVE SERVICES					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Drought Mitigation Programme	County wide	County Wide	658,869,015
		Pending bills			50,000,000
		Pro-Poor/ Institutional Support programme	County wide	County Wide	100,000,000
		Construction of Governor's Residence	HQ	HQ	-
TOTAL - COUNTY EXECUTIVE					808,869,015
3463: DEPARTMENT OF FINANCE & ECONOMIC PLANNING					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		County Audit Services	County wide	county wide	20,000,000
		Economic Planning Programme	County wide	county wide	15,000,000
		Conditional Grant - IDA (World Bank) Credit: Kenya Devolution Support Project (KDSP) - Level I Grant	County wide	county wide	30,000,000
		Conditional Grant - IDA (World Bank) Credit: Kenya Devolution Support Project (KDSP) - Level II Grant			-
		Pending bills			574,000,000
		Emergency Fund			
		GRDU (Governor's Rapid Delivery Unit)			15,000,000
TOTAL - FINANCE AND ECONOMIC PLANNING					654,000,000

	3464: DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES				
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis sub County	Repair ,Installation and improvement of Greenhouses	Laisamis/Merille	Nairibi	1,200,000
		Purchase of wooden boat and nets	Loyangalani	El-molo bay	-
		Contruction of modern slaughter house	Loyangalani	Loyangalani Centre	-
		Fencing of Livestock market	Loyangalani	Loyangalani Centre	-
		Fencing of Livestock market	Loglologo	Loglologo	-
		construction of 2 double door latrine at Livestock market	Loglologo	Loglologo	-
		Sub Total			1,200,000
3	North Horr	Purchase of Animal drugs	N/Horr	Across	-
		Construction of community food store	Maikona	Kalacha	-
		Construction of community food store at Balesa Saru	Dukana	Balesa Saru	-
		Metallic cattle crush with a loadin rump	Dukana	Dukana	1,500,000
		Procurement of livestock drugs	Dukana	Ward wide	-
		Construction and equipping of fisheries office(3rooms) at Nyekomol with double pit latrine	Illeret	Nyekomol	-
		Equipping of livestock service centre	Illeret	Illeret	-
		Restocking of camels for vulnerable women	Maikona	Maikona	-
		Completion of Maikona slaughter house	Maikona	Maikona	-
		Purchase of hybrid gala milk goats for 3 Women groups in Kutur	Maikona	Kutur	-
		Sub Total			1,500,000
4	Saku				
		Cattle Crush at Leiyai	Karare	Leiyai	-
		Sub Total			-
5	Departmental Priorities	Purchase of vaccine and sera	Cross-Cutting	Cross-Cutting	9,000,000
		Agricultural Mechanization Services	County wide	County wide	3,200,000
		Purchase of certified seeds - Agricultural Seeds	Cross-Cutting	Cross-Cutting	4,500,000
		Conditional Grant-Marching Fund Agriculture Sector Development Support Programme Phase II	County wide	County wide	5,500,000
		Food and Agriculture Support Project	County wide	County wide	4,998,720
		KFW counterpart fund	County wide	County wide	15,000,000
		Conditional Grant-Marching Fund Kenya Climate Smart Agriculture Programme	6 Wards	6 Wards	12,800,000
		Conditional Grant - Marching Fund for EU led ideas and WFP	County wide	County wide	7,000,000
		ASDSP II Grant	County wide	County wide	22,466,188
		KFW fund	County wide	County wide	150,000,000
		Conditional Grant - IDA (World Bank) -Kenya Climate Smart Agriculture Project (KCSAP)	County wide	County wide	184,528,257
		EU Grant (U - Instrument for Devolution Advise and Support (IDEAS)	County wide	County wide	23,851,133
		Pending bills			28,144,868
		Locust control	County wide	County wide	5,000,000
		Fish Factory Loiyangalani	Loiyangalani	Loiyangalani	30,000,000
		Sub Total			505,989,166
		TOTAL - AGRICULTURE, LIVESTOCK & FISHERIES			508,689,166

3466: EDUCATION AND YOUTH AFFAIRS					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis	Buiding and Equiping of Lokilengi ECD class	Logologo	Lokilengi	-
		Equiping of ECD class at Kamboe primary school (Furnitures)	Logologo	Kamboe	-
		Construction of kitchen at catholic nursary	Logologo	Kamboe	-
		Equiping of ECD class at AIC church	Logologo	AIC	-
		Intership Program	Logologo	Kamboe	-
		Plastic tank of 10,000l at Youth stadium	Logologo	Stadium	-
		Equiping of ECD centers with Furniture and indoor/ourdoor playing equipments (Logologo Primary, AIC logologo and Marti Primary	Logologo	Manyatta juu/ Marti	-
		Fencing of ECD class in Manyatta Korole	Logologo	Manyatta Ilgos	-
		Contruotion of kitchen at manyatta korole ECD class	Logologo	Manyatta Ilgos	-
		Construction Toilet at Lokileng play ground	Logologo	Lokilengi	-
		Construction of changing room at Lokilengi play ground and piping	Logologo	Lokilengi	-
		Construction of Kitchen and food store	Logologo	Korolle ECD	-
		Construction of Double door pit Latrine at Lbarok ECDE	Logologo	Lbarok ECD	-
		Indoor and Outdoor playing materials	Logologo	9 ECDs	-
		MY-CSP/Work placement program	Logologo	Ward Wide	#
		Construction of toilets at Mermeji ECD	Kargi/S.Horr	Mermeji	#
		Construction of toilets at Sokotei ECD	Kargi/S.Horr	Sokotei	#
		Construction of toilets at Gorle ECD	Kargi/S.Horr	Gorle	-
		Construotion of toilets at Serichoi ECD	Kargi/S.Horr	Serichoi	#
		Construction of ECD class at uruweino	Kargi/S.Horr	Urweino/Bagasi	-
		Construction and equiping of Dadab ti malab	Kargi/S.Horr	Dadapimalap	-
		Furniture for Gorle, Serichoi and Sokotei ECD	Kargi/S.Horr	Gorle, Serichoi and Sokotei	#
		MY-CSP/Work placement program	Kargi/S.Horr	S/Horr	#
		Construction and equiping of yourth entertainment center	Kargi/S.Horr	Kargi	-
		MY-CSP/Work placement program	Kargi/S.Horr	Dadap ti malab	#
		Fencing of kargi stadium	Kargi/S.Horr	Kargi	-
		Construction of toilet at Kargi Stadium	Kargi/S.Horr	Kargi	-
		Merille polytechnic administration block	Laisamis/Merille	Merille	-
		MY-CSP/Work placement program	Laisamis/Merille	Laisamis	1,500,000
		Fencing of ECD at Nairibi	Laisamis/Merille	Nairibi	-
		Renovation of Silapani ECD	Laisamis/Merille	Silipani	-
		Construction of 50 M3 water tank Merille Secondary school	Laisamis/Merille	Merille Seconday	-
		Construction of 50 M3 water tank Ndirir Primary school	Laisamis/Merille	Ndirir Primary	-
		Contruotion of Pit Latrine	Laisamis/Merille	Laisamis-Mnyta/Secondary	-
		Construction of Class Kamotonyi primary school	Laisamis/Merille	Kamotonyi	-
		Contruotion of Pit Latrine	Laisamis/Merille	Laisamis-Mnyta/Secondary	-
		Construction of ECD Class	Korr/Ngurnit	Namarei-Hargurayo village	-
		MY-CSP/Work placement program	Korr/Ngurnit	Ngurnit	1,000,000
		Construction of Lmerkinya ECD	Korr/Ngurnit	Ngurnit-Lmerkinya	-
		Fencing of football Field	Korr/Ngurnit	Farakoren	-
		Construction of Kitchen at Uyam ECD	Korr/Ngurnit	Uyam	-
		MY-CSP/Work placement program	Korr/Ngurnit	Korr	1,000,000
		Purchase of Learning materials and Construction ECD Toilet	Korr/Ngurnit	Salle	-
		Fencing of Sunyurro ECD	Korr/Ngurnit	Sunyurro	-
		Construction of nomadic ECD two double door toilets	Korr/Ngurnit	Nomadic ECD	1,500,000

2	Moyale	MY-CSP/Work placement program	Korr/Ngurnit	Ballah	1,000,000
		Construction of ECD Class at Faith Primary	Korr/Ngurnit	Faith Primary	-
		Youth field improvement	Korr/Ngurnit	Aramia	-
		Construction of toilets and purchase of plastic tanks	Korr/Ngurnit	Rogumo	-
		Football pitch/Stadium	Loyangalani	Gatab	2,000,000
		MY-CSP/Work placement program	Loyangalani	Mt Kulal	1,000,000
		Construction of ECD class at Palo	Loyangalani	Palo	-
		Construction of ECD class and two Toilets	Loyangalani	Lorus	-
		Equipping with Furnitures at Naiwotorong ECD	Loyangalani	Naiwotorong	-
		Equipping with Furnitures at Sarima ECD	Loyangalani	Sarima	-
		Equipping with Furnitures at Santur ECD	Loyangalani	Santur	-
		MY-CSP/Work placement program	Loyangalani	Loyangalani Centre	1,000,000
		MY-CSP/Work placement program	Loyangalani	Loyangalani Town	1,000,000
		Fencing of Santur ECD	Loyangalani	Santur	-
		Fencing of Sarima ECD	Loyangalani	Sarima	-
		Sub Total			19,100,000
		Costruction of ECD Class at Kuraa	Butiye	Kuraa	1,500,000
		Equiping of Holale ECD with Indoor playing material	Butiye	Holale pry	500,000
		Equipping of Kuraa ECD	Butiye	Kuraa	500,000
		Upgrading of Butiye Pry Field	Butiye	Butiye Pry	4,000,000
		Costruction of ECD Class at Maeyi	Butiye	Maeyi	1,000,000
		Construction of Pit latrine	Butiye	Maeyi	500,000
		Equiping of ECD Class at Maeyi	Butiye	Maeyi	-
		Youth Intersnship program	Butiye	Butiye	2,000,000
		Construction of ECD class	Heilu Manyatta	Heillu Pry	-
		MY-CSP/Work placement program	Heilu Manyatta	Heillu Pry	-
		Construction of ECD Classroom at Rashiddin	Heilu Manyatta	K/Rashiddin	-
		Costruction of double door Latrine at Khulafau Rashiddin	Heilu Manyatta	K/Rashiddin	500,000
		Fencing of Khulafau Rashidin ECDE	Heilu Manyatta	K/Rashiddin Pry	-
		MY-CSP/Work placement program	Heilu Manyatta	Manyatta/Lami	3,000,000
		MY-CSP/Work placement program	Heilu Manyatta	Heilu/Mansile	3,000,000
		Purchase of 150 cc Motor bikes (18)	Township	Sessi	-
		MY-CSP/Work placement program	Township	Sessi	2,000,000
		Supply & Delivery of 17 Motor bikes for youths groups (17)	Township	Township	-
		Supply & Delivery of outdoor playing material for township ECDE	Township	Township	-
		Support to Moyale Town Special school	Township	Moyale town- special sch	-
		construction and equipping of ECD	Sololo	Obbu	-
		Youth friendly centre	Sololo	Sololo	-
		Construction of ECD class	Sololo	Obba Manyatta	-
		Construction of Youth friendly centre	Sololo	Sololo	-
		Equipping of Youth friendly centre	Sololo	Sololo	-
		Aria ECD fencing and clearing	Sololo	Aria	-
		pit latrine at abbo ecd	Sololo	Anona(abbo)	600,000
		pit latrine at catholic ecd	Sololo	Anona	-
		kitchen at abbo ecd	Sololo	Anona(abbo)	-
		kitchen at catholic ecd	Sololo	Anona	-
		Mado-adi ecd 2 latrines	Sololo	Mado adi	-
		MY-CSP/Work placement program	Sololo	Sololo location	2,700,000
		MY-CSP/Work placement program	Sololo	Waye Location	1,500,000
		MY-CSP/Work placement program	Sololo	Anona Location	1,480,000
		Fencing of Ramole Primary School	Sololo	Ramole	-
		Purchase of sport equipments for youth	Sololo	Ward Wide	-
		Fencing of Uran-Godha ECD	Uran	Uran-Godha	-
		Fencing of Qiltipe ECD	Uran	Qiltipe	-

3	North Horr	MY-CSP workplacement programme	Uran	Uran ward	3,100,000
		ECD class, furniture, toilet water tank and fence	Uran	Badanota	-
		ECD class, furniture, toilet water tank	Uran	Lataka	-
		Ecd class construction ,toilets	Obbu	Wayam	-
		Construction of nursery class	Obbu	Dibu Dadacha	-
		Purchase of 40 desks for Makutano ECDE	Obbu	Sololo Makutano	200,000
		MY-CSP/Work placement program	Obbu	Ward Wide	2,900,000
		purchase of jua kali materials	Obbu	Sololomakutano	500,000
		Costruction of ECD Class at Godoma	Golbo	Godoma	-
		Construction of Double pit Latrine at Godoma ECDE	Golbo	Godoma Pry	500,000
		Costruction of ECD Class at Misa Pry	Golbo	Misa	-
		Costruction of Double pit Latrine at Golla ECDE	Golbo	Golla	500,000
		Costruction of Double pit Latrine at Guyo Timo	Golbo	Guyo Timo	-
		Costruction of ECD Class at Iladu	Golbo	Iladu	-
		Supply ,Delivery & Installation of outdoor play materials at Iladu ECD	Golbo	Iladu	-
		Construction of 2 ECD class rooms	Golbo	Qongom	3,000,000
		Purchase of 6 Motor Bikes (Boxer 150 CC) to Odda community youths	Golbo	Odda	-
		Costruction of ECD Class at Bururi	Golbo	Bururi	1,600,000
		Equiping of Proposed Bururi ECD	Golbo	Bururi	400,000
		Full football uniform for 10 teams and Goal posts for three fields	Golbo	Ward wide	-
		MY-CSP/Work placement program	Golbo	Ward wide	2,500,000
		Construction of ECD Class and Equiping	Golbo	Garse Village	-
		Sub Total			39,980,000
		MY-CSP/Work placement program	N/Horr	Ward Wide	4,000,000
		ECD Construction	N/Horr	N/Horr Pry	-
		ECD Furniture	N/Horr	Helmer	-
		ECD Toilet	N/Horr	Isacko Malla	-
		ECD Toilet	N/Horr	Hori Gutha	-
		ECD Toilet	N/Horr	Chalbi Muslim	-
		ECD Toilet	N/Horr	Durte	-
		ECD Toilet	N/Horr	Bura	-
		ECD Unihut	N/Horr	Qabtho	-
		Youth Jua Kali	N/Horr	N/Horr town	-
		Youths Tournament	N/Horr	N/Horr	-
		ECD Furniture	N/Horr	Konon Gosi	-
		ECD Furniture	N/Horr	Qorqa Diqa	-
		Equipping of Qorqa pry staff room	N/Horr	Qorqa pry	-
		ECD Feeding Prog	N/Horr	Qorqa ECD	-
		Unihut at Baranmate	N/Horr	Barambate	-
		Purchase of cooking stove and utensils	N/Horr	Barambate	-
		ECD Solar system	N/Horr	Qorqa	-
		ECD Unihut	N/Horr	Wormo	-
		ECD Unihut	N/Horr	Kobb Dertu	-
		Procuring of kitchen utensils, jiko, & Drainage system	N/Horr	Elbesso	-
		Brick making youth empowerment support	N/Horr	N/horr	-
		MY-CSP/Work placement program	Maikona	Ward Wide	1,440,000
		Youth Tournament	Maikona	Maikona ward across	-
		Unihut at Mangudho	Maikona	Hurr hills	-
		ECD and furniture	Maikona	Hurr hills –BAQAQA	-
		ECD –Kalacha	Maikona	Boji Hos Qenyo	-
		ECD, Toilets and Learning materials	Maikona	Rage	-
		ECD Toilet	Maikona	Gamura	-
		Construction of unihut in Manyata Crusher	Turbi	Manyatta Crusher	-
		MY-CSP workplacement programme	Turbi	Ward Wide	2,000,000

		Bubisa schools education and mentorship program	Turbi	Bubisa	-
		Procurement and installation of a unihut complete with furniture	Dukana	Balesa Saru	-
		Procurement and installation of unihut for Thololo Boji ECD complete with furniture	Dukana	Thololo Boji	500,000
		Procurement and installation of unihut for Chief's Manyatta ECD complete with furniture	Dukana	Chief's Manyatta	-
		ECD classroom with learning materials and furniture at Huka gompe manyatta	Dukana	Huka gompe manyatta	-
		Procurement of Dukana Pry. ECD learning materials and utensils	Dukana	Dukana Pry School ECD	-
		Renovation of Dukana Nomadic Girls' ECD	Dukana	Nomadic Girls' ECD	500,000
		Procurement and playing materials for Ririba girls Pry. ECD	Dukana	Ririba girls	500,000
		Construction of two classrooms for Dukana Girls Primary School	Dukana	Dukana Girls Primary School	-
		Construction of one classroom for Dukana Boys Primary School	Dukana	Dukana Boys Primary School	-
		MY-CSP/Work placement program	Dukana	Ward wide	2,000,000
		Construction of Unihut with furniture and learning materials at Kilkile	Dukana	Kilkile	1,000,000
		Purchase of outdoor materials for Balesa Saru ECD	Dukana	Balesa Saru	-
		Construction of ECD Classroom(PP1 & PP2)	Illeret	El Masich	-
		Construction of a 1no. Double pit latrine for proposed Elmasich ECD	Illeret	El Masich	-
		Construction of 2 double door pit latrine at Ilolo	Illeret	Ilolo	1,000,000
		Procurement,supply of 10m3 plastic tank and guttering for proposed Elmasich ECD	Illeret	El Masich	-
		Procurement of outdoor play materials for the proposed Elmasich ECD	Illeret	El Masich	-
		Supply of furniture and T/L materials for the proposed Elmasich ECD	Illeret	El Masich	-
		Procurement and installation of solar accessories for the proposed Elmasich ECD	Illeret	El Masich	-
		MY-CSP/Work placement program and sporting activities	Illeret	Illeret	4,000,000
		Sub Total			16,940,000
4	Saku	Purchase of youth equipments for Nagayo youth	Marsabit Central	Nagayo	-
		Purchase of youth equipments for 2 sub-locations	Marsabit Central	Mountain Location	-
		MY-CSP/Work placement program	Marsabit Central	Mountain Location	2,000,000
		MY-CSP/Work placement program	Marsabit Central	Dakabaricha	500,000
		Purchase of youth playing equipments	Marsabit Central	Dakabaricha	-
		Purchase of youth playing equipments	Marsabit Central	Jirime	-
		renovation/windows repair and paint for St.John	Marsabit Central	St.John	-
		Fencing of Loruko Primary School	Karare	Loruko	-
		MY-CSP/Work placement program	Karare	Karare location	1,000,000
		Purchase of youth sport equipments	Karare	Karare location	-
		New playing ground for youth at Karatina	Karare	Karatina	-
		MY-CSP/Work placement program	Karare	Songa	1,000,000
		Purchase of youth sport equipments	Karare	Songa	-
		MY-CSP/Work placement program	Karare	Hula Hula	600,000
		MY-CSP/Work placement program	Sagante Jaldesa	Qilta	1,500,000
		Purchase of sport equipments for youth	Sagante Jaldesa	Qilta	-
		MY-CSP/Work placement program	Sagante Jaldesa	Jaldesa	1,500,000
		ECD at Lagdima	Sagante Jaldesa	Jaldesa	-
		Purchase of sport equipments for youth	Sagante Jaldesa	Jaldesa	-
		Pit latrin at Kubi-Bagasa ECD	Sagante Jaldesa	Dirib Dombo	-
		Upgrading of Boru Haro pry field	Sagante Jaldesa	Dirib Dombo	-
		Upgrading of fiel and purchase of sport equipments for Hekima Pry school	Sagante Jaldesa	Dirib Dombo	-
		MY-CSP/Work placement program	Sagante Jaldesa	Dirib Dombo	1,500,000
		Support for Sagante band	Sagante Jaldesa	Sagante	-
		ECD and Latrin at manyatta Bante	Sagante Jaldesa	Sagante	-
		Furniture and pit latrin for Diid Adhi ECD	Sagante Jaldesa	Sagante	-

		ECD class at Goro rukesa pry	Sagante Jaldesa	Sagante	-
		Furniture for Goro Rukesa ECD	Sagante Jaldesa	Sagante	-
		Guyo Arero ECD latrine	Sagante Jaldesa	Sagante	-
		MY-CSP/Work placement program	Sagante Jaldesa	Sagante	1,500,000
		Buying of land for youth recreation center at Kukub Tiro Village	Sagante Jaldesa	Sagante	-
		Sub Total			11,100,000
5	Departmental Priorities	ECD Teacher Interns (MY-CSP)	County wide	County wide	4,000,000
		Inset for VTC instructors	County wide	County wide	1,500,000
		Procurement of sports equipment and items	County wide	County wide	2,000,000
		Mentorship for MY FEE beneficiaries	County wide	County wide	1,000,000
		Development and supply of new CBC design	County wide	County wide	2,000,000
		ECD teachers inset and in service training	County wide	County wide	1,000,000
		Training of ECD Curriculum Support Officers	County wide	County wide	1,000,000
		Support for Quality assurance and standards assessment (PP1 & PP2)	County wide	County wide	3,000,000
		Conditional Grant - Rehabilitation of Village Polytechnics	County wide	County wide	15,558,298
		Marsabit Stadium	County HQ	County HQ	4,000,000
		Sports Development Programme	County wide	County wide	8,500,000
		Pending bills			35,193,175
		Youth Development Programme	County wide	County wide	17,500,000
		Sub Total			96,251,473
		TOTAL - EDUCATION AND YOUTH AFFAIRS			183,371,473

3467: COUNTY HEALTH SERVICES					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis Sub County	Construction of Lbarok Dispensary	Loglogo	Lbarok Dispensary	-
		Construction of Staff houses Lbarok Dispensary	Loglogo	Lbarok Dispensary	-
		Construction of double door pit latrine Lbarok Dispensary	Loglogo	Lbarok Dispensary	-
		Equiping of Lbarok Dispensary	Loglogo	Lbarok Dispensary	-
		Construction of ward at Loglogo Health Center	Loglogo	Loglogo Health Center	-
		Equiping of ward at Loglogo health center	Loglogo	Loglogo Health Center	-
		Equiping of AIC dispensary (laboratory)	Loglogo	Manyatta Juu	-
		Equiping and renovation of Kurkum Health Facility	Kargi/S.Horr	Kurkum	2,000,000
		Equiping of Kargi laboratory	Kargi/S.Horr	kargi	-
		Construction of two toilet at Arge dispensary	Kargi/S.Horr	Arge	-
		Laisamis Hospital X-ray machine	Laisamis/Merille	Laisamis	-
		Contrucon of Pit Latrine	Laisamis/Merille	Laisamis-Comboni	-
		Contrucon of Pit Latrine	Laisamis/Merille	Laisamis-Sabamba	-
		Contrucon of Pit Latrine	Laisamis/Merille	Laisamis-Soweto	-
		Contrucon of Pit Latrine	Laisamis/Merille	Laisamis-Bursuna	-
		Contrucon of Pit Latrine	Laisamis/Merille	Laisamis-Mnyta/Juu	500,000
		Contrucon of Double door pitlatrine Camp Koya	Laisamis/Merille	Laisamis-Koya	-
		Solar intalation	Laisamis/Merille	Mereille Health centre	-
		Beds,Bedding and Mattress	Laisamis/Merille	Mereille Health centre	-
		Maternal Apparatus-Incubators,delivery kits,BP machine,chairs and Tables	Laisamis/Merille	Mereille Health centre	-
		Construction of Martanity Ward	Laisamis/Merille	Laisamis-Lontolio	-
		Solar installation to maternity, outpatient and labarotary	Korr/Ngurnit	Korr health centre	-
		Fencing of slaughter house	Korr/Ngurnit	Korr centre	-
		Construction of Dispensary at Losikiriachi	Loyangalani	Losikiriachi	3,000,000
		Construction of Staff house	Loyangalani	Larachi	-
		Fencing of Larachi Dispensary	Loyangalani	Larachi	-
		Construction of Staff house	Loyangalani	Ngororoi	-
		Fencing of Komote Dispensary	Loyangalani	Komote	600,000
		Construction of Staff house at Larachi	Loyangalani	Larachi	-
		Equiping of Loyangalani Laboratory	Loyangalani	Loyangalani health centre	-
		Intallation of lighting systems at maternity wing	Loyangalani	Loyangalani health centre	500,000
		Equiping of Gatab Dispensary	Loyangalani	Gatab Dispensary	1,800,000
		Sub Total			8,400,000
		Equiping of Teso Dispensary	Butiye	Teso	-
		Equiping of Laqi Dispensary	Butiye	Laqi	-
		Equiping of Antuta Dispensary	Butiye	Hantuta	-
		Costruction of Toilet & Fencing of Dadach Lakole Dispensary	Butiye	Dadach Lakole	-
		Construction of Medical Laboratory	Heilu Manyatta	Kinisa	-
		Refurbishment of Kinisa Maternity	Heilu Manyatta	Kinisa	-
		Costruction of Manyatta dispensary Maternity Block	Heilu Manyatta	Manyatta dispensary	-
		Costruction of incinerator at Manyatta Dispensary	Heilu Manyatta	Manyatta dispensary	-
		Costruction of double door Latrine at Manyatta Dispensary	Heilu Manyatta	Manyatta dispensary	500,000
		Supply & Delivery of Lab equipments at Manyatta Dispensary	Heilu Manyatta	Manyatta dispensary	-
		Construction of Placenta Pit	Heilu Manyatta	Heillu Dispensary	500,000
		Costruction of Staff Houses & Toilet at Pongom Dispensary	Golbo	Pongom	-
		Construction of 3 double toilets at Nana Health Centre	Golbo	Nana	-
		Fencing of Dir-Dima Dispensary	Golbo	Dir-Dima	-
		Equiping of Dir-Dima Dispensary	Golbo	Dir-Dima	-
		Construction of Men In Patient Ward at Dabel HC	Golbo	Dabel H.C	-

2	Moyale	Construction of Women In Patient Ward at Dabel HC	Golbo	Dabel H.C	-
		Supply & Delivery of 7 Motor Cycles for CHVs of Dabel Community (Boxer 150 cc)	Golbo	Dabel community	-
		Equiping of Godoma Diko Dispensary	Golbo	Godoma Diko	-
		Equiping of Watiti Dispensary	Golbo	Watiti	-
		Lab equipment and furniture	Obbu	Dambala Fachana	-
		Equiping of Ambalo lab	Obbu	Ambalo	-
		Top up for Dambala Fachana Health Center ward	Obbu	Dambala Fachana	-
		Equiping Ambalo Maternity ward	Obbu	Ambalo	-
		Equiping Ambalo Lab	Obbu	Ambalo	-
		Extension of sololo makutano dispensary fence	Obbu	Sololomakutano	-
		Incinerator at anona dispensary	Sololo	Anona	-
		Fencing of Waye Godha Dispensary	Sololo	Waye Godha Dispensary	-
		fencing of dispensary and construction of toilet	Uran	Funan Qumbi	-
		Construction and equiping of Lab at Walda health Centre	Uran	Walda	-
		Public toilet	Uran	Qicha	-
		Solar light installation to out-patient & staff quarters at Uran Health Centre(Renovation)	Uran	Lataka	-
		Dispensary Fencing and solar installation	Uran	Rawana	-
		Sub Total			1,000,000
3	North Horr Sub County	Completion N/Horr Health Centre (ongoing)	N/Horr	N/Horr Health Center	-
		Completion of Dispensary Construction	N/Horr	Barambate	-
		Medicine store Construction	N/Horr	Qorqa Dispensary	-
		Lab Solar system	Maikona	Maikona	500,000
		Completion of Olom Dispensary	Maikona	Olom	-
		Medical Equipment for Olom Dispensary	Maikona	Olom	1,500,000
		Completion of Maternity ward	Maikona	El-Gade	-
		Supply and delivery of laboratory reagent	Maikona	Kalacha	-
		purchase of drugs for Forolle and Huri Hills Health Centers	Maikona	Forolle and Huri Hills Health Centers	-
		Purchase of Lab reagents and drugs	Maikona	Maikona Health Center	-
		Installation of solar system maternity at shurr dispensary	Turbi	Shurr	1,500,000
		Construction of Incinerator at shurr Dispensary	Turbi	Shurr	-
		Construction of pacenta pit at shurr	Turbi	Shurr	-
		Equiping of Shurr Dispensary Laboratory	Turbi	Shurr	-
		Construction of Shurr Dispensary staff house	Turbi	Shurr	-
		construction of staff house and pit latrine	Turbi	Bubisa Health Center	-
		Renovation of Elhadi Maternity	Dukana	Elhadi Maternity	-
		Equipping of new out patient room at Balesa Dispensary	Dukana	Balesa	1,000,000
		Solar system for Balesa Saru staff house	Dukana	Balesa Saru	500,000
		Medical Equipments and furniture for Balesa Saru Dispensary	Dukana	Balesa Saru Dispensary	-
		Construction of a fully equipped in-patient ward at Illeret	Illeret	Illeret Health Centre	-
		Solar and Electrical installation at Illeret Lab	Illeret	Illeret Health Centre	-
		Water supply to Illeret Lab (Booster pump)	Illeret	Illeret Health Centre	-
		Water supply to Silicho Dispensary	Illeret	Silicho	-
		Sub Total			5,000,000
4	Saku	Construction of Dispensary	Karare	Lpus Village	-
		Construction of Songa Dispensary drug store	Karare	Songa	-
		Staff house at Karare dispensary	Karare	Karare	2,500,000
		Fencing of Leiyai Dispensary and gate	Karare	Leiyai	-
		Dispensary VIP pit latrine at Hula Hula	Karare	Hula Hula	-
		Staff house at Badassa dispensary	Sagante Jaldesa	Jaldesa	-
		incenerastor for Badassa Dispensary	Sagante Jaldesa	Jaldesa	-

		Fencing of Kubi-Bagasa dispensary	Sagante Jaldesa	Dirib-Gombo	-
		Sub Total			2,500,000
		Total			16,900,000
5	Departmental Priorities	Construction of Sololo Level IV Hospital			40,000,000
		Construction KMTC			43,000,000
		NHIF - Households			38,000,000
		Purchase of medical linen and furniture for Moyale and Marsabit Hospital			8,000,000
		Electricity Conections to Health Facilities			-
		Beyond Zero Programme			10,000,000
		Curative Services Programme			124,000,000
		Preventive Service Programme			60,000,000
		Free Ambulance Services			45,000,000
		DANIDA Grant - (Universal Health Care in Devolved System Program)			29,133,697
		Conditional Grant - IDA (World Bank) Credit - (Kenya Devolution Support Programme)			96,080,291
		Conditional Grant - IDA (World Bank) Credit - (Transforming Health Systems for Universal Care Project)			78,463,727
		Pending bills			54,953,316
		Sub Total			626,631,031
		TOTAL - COUNTY HEALTH SERVICES			643,531,031

3468:		3468: ADMINISTRATION			
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	North Horr	Purchase of Thureya satellite	N/Horr	Across	1,200,000
		3 support staff internship	Maikona	Boji, toricha and Maikona	-
		Sub Total			1,200,000
		ICT Policy Development			1,000,000
2	Departmental Priority	ICT Infrastructure Development			7,000,000
		Sub Total			8,000,000
		TOTAL - ADMINISTRATION AND ICT			9,200,000

3469: PHYSICAL PLANNING AND DEVELOPMENT					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis	Construction of waste collection centers in town (Dust bin)	Logologo	Logologo	-
		Construction and management of disposal site	Logologo	Logologo	-
		Adjudication and sensitization of S/Horr	Kargi/S.Horr	S/Horr	-
		Sub Total			-
2	Moyale	Construction of Gabbage Transfer Station in Butiye	Butiye	Butiye Manyatta	-
		Street Lights from Manyatta Madrassl to Habilla's Plot	Heilu Manyatta	Lami	-
		Erection of Street Lights from Gurumesa - Caters Office to Ibrahim Moko's	Township	Gurumesa 3	-
		Erection of Street Lights from Moyale Polytechnic to Mwanmu Gurumesa's	Township	Gurumesa 4	-
		Erection of Street Lights from Gateway Academy to Mwanmu Ibrahim Jaudesa's	Township	Gurumesa 4	-
		Placement of beacon & completion of survey	Township	Sessi	-
		Purchasing of two solar panels and installation Anona Market and Borehole	Sololo	Anona Market and Borehole	-
		Purchasing of two solar panels and installation Ramata Dispensary and Biashara Street	Sololo	Ramata Dispensary and Biashara Street	-
		Construction of public toilet at Walda borehole	Uran	Walda Borehole	-
		Sub Total			-
3	North Horr	Top up for Solid waste manangement for North Horr Town	North Horr	North Horr town	600,000
		Street Lighting	Illeret	Telesgaye	-
		Sub Total			600,000
4	Saku	Electricity connection at Songa social Hall	KARARE	Songa	-
		Waste and garbage collection for Karatina	KARARE	Karatina	1,000,000
		4 solar street lights Darisalam	Marsabit Central	Darisalam	1,000,000
		Sub Total			2,000,000
5	Departmental Priorities	Spatial Plan	Saku & Moyale	Saku & Moyale	-
		Policy development			10,000,000
		Community land registration			5,000,000
		Neema Licensing			5,600,000
		Municipality Matching fund			6,000,000
		Intergrated Master Plan			7,000,000
		Street light (Marsabit and Moyale Main highway Light)			5,900,000
		Solid Waste Management	Marsabit	Marsabit	15,500,000
		Solid Waste Management	Moyale	Moyale	16,500,000
		Solid Waste - Others	Sololo, Maikona, North Horr, Laisamis & Loiyangalani	Sololo, Maikona, North Horr, Laisamis & Loiyangalani	12,000,000
		Land Adjudication, Survey & Physical Planning	County Wide	County Wide	15,000,000
		Waste Collection -Purchase Of Truck	Marsabit Central	Marsabit	-
		IDA (World Bank) credit: Kenya Urban Support Project (KUSP) - Urban Development Grant (UDG)	Marsabit Central	Marsabit	100,000,000
		Pending bills			24,393,823
		Purchase of Fire engine	Marsabit	Marsabit	12,000,000
		IDA (World Bank) credit: Kenya Urban Support Project (KUSP)- Urban Institutional Grants (UIG)	Marsabit Central	Marsabit	50,000,000
		Sub Total			284,893,823
		TOTAL - PHYSICAL PLANNING AND DEVELOPMENT			287,493,823

3470: PUBLIC WORKS					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
	SAKU	Upgrading of Parkishon Road	Karare	Parkishon	-
	MOYALE	Bush clearing of ogah road	Obbu	Ogah	2,500,000
		Spot improvement of road from Nana junction to Nana Centre	Golbo	Nana	3,000,000
5	Departmental Priorities	Upgrading of Marsabit Town Roads to Bitumen Standard	Marsabit Central	Marsabit Town	35,000,000
		Upgrading of Moyale Town Roads to Bitumen Standard	Township	Moyale Town	55,689,063
		Grading works from Sarima junction to Mt. Kulal Airstrip (36 KMs) and gravelling from Sarima junction to Galkupe junction(12 KMs)	Loiyangalani	Mt.Kulal	35,000,000
		Pending bills			55,088,908
		Support to Inspection and Acceptance Committee			5,000,000
		Low Cost Housing			2,500,000
		Compensation for Moyale Roads	Moyale	Moyale Town	10,000,000
		Projects Supervision fees	County Wide	County Wide	5,000,000
		Roads maintenance	County Wide	County Wide	26,214,460
		Conditiona Grant - Road Maintenance Levy Fund	County Wide	County Wide	192,258,938
		Sub Total			427,251,369
		TOTAL - PUBLIC WORKS			427,251,369

		3471 - WATER SERVICES			
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis	Piping from Lesitima Lokilelengi	Logologo/Kamboe	Lokilelengi	-
		Construction of water tank of 50cm3	Logologo/Kamboe	Lokilelengi	-
		Piping of water from midrock to loigerino village	Logologo/Kamboe	Kamboe	-
		clearing of prosopi	Logologo/Kamboe	Lokilelengi	-
		Trees planting in public institutions	Logologo/Kamboe	Kamboe	-
		Construction of 100m3 between Ilbarok and Manyatta village	Logologo/Kamboe	Lbarok	-
		Support/capacity building to gum and resins group	Logologo/Kamboe	Lbarol	-
		Piping water from lesanchir borehole to furthest manyatta juu East	Logologo/Kamboe	Manyatta juu east	-
		Fencing of sanchir borehole	Logologo/Kamboe	Farakoren	-
		Direct pipiling from sachir borehole to sale village	Logologo/Kamboe	Manyatta juu east	-
		Establishment of tree nursery at sachir borehole	Logologo/Kamboe	Sanchir borehole	-
		Piping system from borehole to Rongai elevated tank, then to Rongai and Bule village	Logologo/Kamboe	Rongai/Bule	-
		Construction of 50m3 tank at Manyatta selepani village	Logologo/Kamboe	Manyatta Lgos	-
		Construction of public toilet at Ilbarok 1 and Lbarok 2 (4 door each)	Logologo/Kamboe	Lbarok	-
		Piping water from Manyatta Korole to Ward admin office	Logologo/Kamboe	Ward Admin Office	-
		Piping of sanchir borehole to sale village	Logologo/Kamboe	Gudas	-
		Construction of two cattle troughs gudas borehole	Logologo/Kamboe	Gudas	-
		Construction of two cattle troughs sori adhi borehole	Logologo/Kamboe	Sori adhi	-
		piping from Kamboe water tank at top of the hill to Nailagari village in Kamboe	Logologo/Kamboe	Nailagari Village kamboe	-
		Installation of solar system at manyatta Korolle borehole (ongoing)	Logologo/Kamboe	Korolle borehole	2,300,000
		Piping from waterpoint next to Lokilelengi ECD to Odholla village	Logologo/Kamboe	Odholla village	2,000,000
		50,000 ltrs Masonary tank at Odholla village	Logologo/Kamboe	Odholla village	1,200,000
		piping from Gudas borehole to tank at Marti Village	Logologo/Kamboe	Marti village	-
		Purchase of 30 pieces of plastic water tank	Logologo/Kamboe	Gudas	-
		purchase of water machine (equipping of Laonit borehole)	Kargi/S.Horr	Laonit	-
		Piping to slaughter house and slaughter house fencing	Kargi/S.Horr	S.Horr	-
		Drilling and Equipping of Kambinye borehole	Kargi/S.Horr	kambinye	-
		Drilling a of Kambinye borehole	Kargi/S.Horr	kambinye	-
		Equipping of Kambinye borehole	Kargi/S.Horr	kambinye	-
		Drilling and Equipping of Mbagass	Kargi/S.Horr	Mbagas	-
		Drilling of Bagasi borehole	Kargi/S.Horr	Bagasi	-
		Equipping of Bagasi borehole	Kargi/S.Horr	Bagasi	-
		Additional fund for supply system and protection of S/Horr water source	Kargi/S.Horr	S/Horr	1,500,000
		Ririma piping from ririma borehole to Nagan village	Kargi/S.Horr	Ririma	1,900,000
		purchase and installation of two plastic tanks 10m3	Kargi/S.Horr	kargi	-
		Drilling of borehole at Yel	Kargi/S.Horr	Yel	-
		Piping water to Serichoi ECD	Kargi/S.Horr	Serichoi	-
		Fencing of Galtheilan water pan	Kargi/S.Horr	Galtheilan	-
		Fencing of Dubsahi water pan in manyatta Lkimaniki	Kargi/S.Horr	Manyatta Lkimaniki	-
		Disilting of Bur Water pan	Kargi/S.Horr	Bur	1,000,000
		Supply of 5,000L plastic tanks to S/Horr	Kargi/S.Horr	S/Horr	-
		Construction of 80,000 M3 Masonry Tank at Laonit Arge	Kargi/S.Horr	Laonit Arge	2,000,000
		piping from borehole to tank	Kargi/S.Horr	Laonit Arge	1,000,000
		Pumphouse in Laonit	Kargi/S.Horr	Laonit Arge	1,000,000
		Laisamis TTI-Concrete tank	Laisamis/Merille	Laisamis TTI	2,000,000
		Solar instalation and Water Pump	Laisamis/Merille	Merille-Hadado	2,000,000
		Contruction of Lamayana Pump house	Laisamis/Merille	Laisamis-Sakardala	900,000
		Contruction of Tirgamo Pump house	Laisamis/Merille	Laisamis-Tirgamo	-

Purches of Tirgamo Gen-set	Laisamis/Merille	Laisamis-Tirgamo	-
Fencing of Lamayana borehole	Laisamis/Merille	Laisamis -Sakardala	-
Construction of 25M Cubic in Odhola vallage	Laisamis/Merille	Laisamis -Odhola/M-Dubsah	-
Construction of 150M3 rock catchment	Laisamis/Merille	Laisamis-Ngoriong Olowa	-
Fencing of borehole	Laisamis/Merille	Manyatta sec	1,000,000
Drilling of borehole, buying of submersible pump and accessories	Laisamis/Merille	Laisamis-Ngoriong Olowa	-
construction of 50 M3 tank at Dubsahi manyatta	Laisamis/Merille	Dubsahi Manyatta	-
Renovation of Solar Pump	Laisamis/Merille	Laisamis-Weltei	-
Construction of 1 trough	Laisamis/Merille	Laisamis-Weltei	-
Renovation of Shallow wells	Laisamis/Merille	Laisamis-Sokote/Ndikir	300,000
Piping of water system from the source to Mpagas centre	Korr/Ngurnit	Mpagas	-
Rock Catchment at Farakoren	Korr/Ngurnit	Farakoren	3,600,000
Rock Catchment at Illaut	Korr/Ngurnit	Illaut	-
Purches of Ngurnit primary borehole spare parts	Korr/Ngurnit	Ngurnit Primary	500,000
Construction of Larapasi Rockcatchment	Korr/Ngurnit	Namarei-Larapasi	-
Construction of two troughs at Rongumo Borehole	Korr/Ngurnit	Rongumo	1,000,000
construction of masonry tank at Rongumo Borehole	Korr/Ngurnit	Rongumo	4,000,000
Fencing of water Pan	Korr/Ngurnit	Namarei-Lekuchula	-
Construction of Genrator store	Korr/Ngurnit	Manyatta Lengima	-
Construction of underground Water Tank	Korr/Ngurnit	Soito	-
Purchase of plasticTank	Korr/Ngurnit	Halisurwa	-
piping of water system and Trough	Korr/Ngurnit	Gob Orre	-
DE-silting of Dam	Korr/Ngurnit	Nebey	-
De-silting of Dam	Korr/Ngurnit	Amalio	-
Construction of concrete water Tank	Loyangalani	Olturot	-
Fencing of olturot borehole	Loyangalani	Olturot	500,000
Pipping of Lkijeta	Loyangalani	Ngororoi	700,000
Arapal water Tank	Loyangalani	Arapal	-
Arapal water pipes repair	Loyangalani	Arapal	700,000
Civicon water piping	Loyangalani	Civicon	700,000
Purchase of 10 meter Cubic Plastic water tank at Civicon	Loyangalani	Civicon	300,000
Purchase of 10 meter Cubic Plastic water tank at Larachi	Loyangalani	Larachi	200,000
pipes repair from Gatab to Lui	Loyangalani	Gatab	-
Laying of piping at Lararaga water system	Loyangalani	Lararaga	1,000,000
Construction of resevoir Tanks at Public toilets	Loyangalani	Loyangalani Centre	-
Digging,improving ,pipping and fencing of Lorus spring	Loyangalani	Lorus	-
Construction of Gabions at MowoLkiteng along river banks	Loyangalani	Loyangalani Centre	-
Sub Total			33,300,000
Desilting of Somare Dam	Butiye	Somare	3,000,000
Purchase of 5,000ltrs plastic tanks 45 pieces	Butiye	Somare	-
Desilting of Teso Pan	Butiye	Teso	-
Fencing & Construction of washroomat Bori borehole	Butiye	Bori	2,000,000
Desilting & Fencing of water pan at Qate	Butiye	Qate	-
Drilling of borehole at Bori Junction	Butiye	Bori Junction	-
Tree Planting along Butiye Main road	Butiye	Butiye Manyatta	-
Provision of 100 pcs 5000 Ltrs water tanks	Butiye	Butiye Manyatta	-
Provision of 200 pcs 5000 Ltrs water tanks	Butiye	Goromuda	-
Purchase of 5000 Ltrs plastic tanks	Butiye	Butiye village	-
Expansion & Desilting of Harbagasa Dam	Heilu Manyatta	Kinisa	-
Expansion & Desilting of Hallo Bula Dam	Heilu Manyatta	Hallo Bula	-
Supply & Intallation of 10M3 Plastic Tanks	Heilu Manyatta	Sh.Edin Village	150,000
Supply & Intallation of 10M3 Plastic Tanks	Heilu Manyatta	Hallo Bula ECD	150,000
Supply & Intallation of 10M3 Plastic Tanks	Heilu Manyatta	Harsaqo ECD	150,000
Provision of 20 pcs Plastic water tanks (5M3)	Heilu Manyatta	Heilu	-

Fencing of Harbora dam	Heilu Manyatta	Heilu	-
Desilting of Mansile Dam	Heilu Manyatta	Mansile Dam	-
Renovation of Mansile Borehole	Heilu Manyatta	Mansile Borehole	500,000
Supply & Delivery of 5M3 plastic water tanks(30)	Heilu Manyatta	Lami	-
Electricity connection to Kinisa borehole	Heilu Manyatta	Kinisa	-
Supply of water tanks for women and youth groups	Heilu Manyatta	Manyatta/lami	-
Supply & Delivery of 5M3 plastic water tanks(50)	Heilu Manyatta	Manyatta	-
Supply & Delivery of 5M3 plastic water tanks(50)	Heilu Manyatta	mansile	500,000
Supply & Delivery of 5000 ltrs plastic water tanks(17)	Township	Gurumesa 4	-
Supply & Delivery of 5000 ltrs plastic water tanks(40)	Township	Sessi	-
Construction of 50000M3 water reserve for W/M/Youth groups with shade	Township	Sessi	-
Supply & delivery of 5M3 Plastic tanks to Old Town (35)	Township	Old Town	-
Piping from Full Gospel Churc to Mohd Dima	Township	Mohd Dima	3,000,000
Piping from Mohd Dima to Charfi Halakhe	Township	Charfi Halake	-
Piping from Full Gospel Churc to Charfi Halake	Township	Charfi Halake	-
Supply and delivery of plastic tanks each 5000 ltrs for Sessi, Gurumes 3 and 4	Township	Sessi, Gurumes 3 and 4	-
Supply and delivery of plastic tanks each 5000 ltrs for old town, Gurumesa 1 and 2	Township	old town, Gurumesa 1 and 2	-
piping of water from Patrick to Jirmo	Township	Jirmo/Patrick	-
Desilting of Nana Water Pan	Golbo	Nana	-
Desilting of Tarino water Pan	Golbo	Yabalo	3,000,000
Desilting & expansion of Qalaliwe Pan	Golbo	Qalaliwe	-
Desilting & expansion of Qoloba (Daka Dima) Pan	Golbo	Bori	-
Desilting of Garse Pan	Golbo	Garse	-
Construction of new water Pan at Watiti	Golbo	Watiti	-
Purchase of Genset for Odda borehole	Golbo	Odda borehole	-
Disilting of paalola dam	Obbu	Ambalo	-
Disilting of Bosoqe dam	Obbu	Badan Rero	-
Fencing of Bosoqe dam	Obbu	Badan Rero	-
4 water kiosks	Obbu	Ambalo	-
pipping of water to water kiosks	Obbu	Ambalo	-
Renovation of tanks at malbe bali	Obbu	Ambalo	-
construction of 2 toilets at Bosoqe dam	Obbu	Badan Rero	-
Expansion of water pan and piping to water kiosk	Obbu	Dambala Fachana	-
Disilting and fencing of kukub dam	Obbu	Kukub	-
Expansion and disilting of Mukh Gura dam	Obbu	Mukh Gura	-
fencing of wario dida and chalanqa dam	Obbu	Gadha Korma	-
Fencing of Mogore dam	Obbu	Adadi	-
Fencing of Khob borehole	Obbu	Adadi	-
purchase of 30 pieces of 5000litres of water tank	Obbu	Sololo Makutano	-
drilling of Gadha Korma Borehole	Obbu	Gadha Korma	-
Elevated tank 20,000ltrs	Obbu	Sololo Makutano	-
Equipping of Makutano borehole	Obbu	Sololo Makutano	-
equiping of Mudam Borehole	Obbu	Mudam	-
Top up for Laffen Borehole	Obbu	Laffen	500,000
Top up for Haro Boji fencing	Obbu	Haro Boji	200,000
Test pumping of qachacha borehole	Obbu	Qachacha	700,000
Expansion of Mukh Gura dam	Obbu	Mukh Gura	-
purchase of 30 pieces of 5000litres of water tank	Obbu	Sololo Makutano	-
Disilting ,expansion and fencing of Haro Borr	Obbu	Sololo Makutano	-
Purchase of 157 plastic tanks @5000litres	Sololo	Anona	-
10000litres plastic tank at Abbo ecd	Sololo	Anona(abbo)	-
10000litres plastic tank at catholic ecd	Sololo	Anona	-
Expansion of Quri dam	Sololo	Ramole	-

pipng of water to near Ramata Health Ctr.	Sololo	sololo	-
pipng of water to obbitu	Sololo	obitu	-
waye dida dam disilting and expansion	Sololo	waye dida	-
Construction of masonry tank at waye	Sololo	Waye	-
repair and fencing of waye rock catchment	Sololo	waye dida	-
fencing of dabassa dam	Sololo	mado-adi	-
Purchase of 102 plastic tanks 5000 ltrs for Anona villages	Sololo	Anona	-
Disilting and expansion of Anona Dam	Sololo	Anona	4,900,000
borehole generator fencing	Sololo	waye goda	-
construction of water pan	Uran	Funan Idha	-

		Masonry tank	Uran	Ele Dimtu	-
		Piping of water from storage tank to troughs and construction of 2 more troughs	Uran	Dadach Elele	-
		New generator set up and troughs	Uran	Golole Borehole 1	-
		Supply of 5,000L plastic tanks 80 pieces	Uran	Golole	-
		Fencing of Haro Wachu dam	Uran	Uran-Godha	-
		Purchase of water booster	Uran	Ward wide	-
		Drilling of borehole	Uran	Itir	-
		Solar installation and construction of trough	Uran	Elle Borr	-
		digging of latrine at Uran-Godha borehole	Uran	Uran-Godha	-
		Sub Total			18,750,000
		Solarization of Goricha Borehole	N/Horr	Goricha	-
		Plastic tanks and Piping	N/Horr	Ruso Pry	-
3	North Horr	rehabilitation of 2 no. Shallow wells Daradhe	N/Horr	Daradhe	-
		Borehole equipping,supply and Installation of solar system	N/Horr	Malalba	-
		Test Pumping of PISP borehole	N/Horr	North horr	700,000
		Construction of 50M3 underground tank	N/Horr	Nyaber	-
		Rehabilitation of 2 no. shallow wells at Kob Dertu	N/Horr	Kob Dertu	-
		Construction of security hse/store and fencing of borehole	N/Horr	Malalba	-
		Repair of piping works and tank and rehabilitation of borehole	N/Horr	Malalba	-
		Installation of solar system,piping system & storage tank	N/Horr	Galas	-
		Well protected shallow wells	N/Horr	El-Boru magadho	-
		Fencing of Borehole	N/Horr	Malabot	-
		Tree planting	N/Horr	N/Horr town	-
		Solarization and equipping of PISP Borehole	N/Horr	PISP Borehole	1,900,000
		Solarization of Gabtho well	N/Horr	Gabtho well	-
		Rehabilitation of 2no. Shallow well at Koob Dertu	N/Horr	Koob Dertu	-
		Rehabilitation of Elmudha Shallow well	N/Horr	Elmudha	-
		Rehabilitation of Durte Imudha Shallow well	N/Horr	Durte	-
		Drilling of Qorqa diqa borehole	N/Horr	Qorqa Diqa	3,000,000
		Complate solar system at Ires Burale Borehole	Maikona	Forole	-
		80 plastics tanks	Maikona	Hurr hills	-
		Tanking and piping from Abudo Wajera- Diba Okotu Villages	Maikona	Maikona	-
		Diversion of pipe to Boji Dispensary	Maikona	Boji	600,000
		Underground tank	Maikona	Qatamur	-
		Drilling of borehole	Maikona	Boji Hoss Qencho	-
		Equipping and Solarization of borehole	Maikona	Boji Hoss Qencho	-
		Drilling, Equipping borehole	Maikona	Kutur	-
		Test pumping of gamura borehole	Maikona	Gamura	-
		Piping of water from Katelo Demo borehole to Ilman gura village	Maikona	Ilman gura village	1,200,000
		Construction of underground Tank(Tigo)	Turbi	Tigo	-
		Piping of water from Tigo pry to Tigo centre	Turbi	Tigo	-
		Dosa Wachu bore hole machine	Turbi	Dosawachu	-
		Construction of underground tank(Anchacha)	Turbi	Anchacha	3,500,000
		Construction of two troughs at Shurr for underground tank	Turbi	Shurr	-
		Support of shurr consavancy	Turbi	Shurr	-
		Sand haversting shaval at Bubisa	Turbi	Bubisa	-
		10,000 Ltr plastic tank (6no.) Mudde	Turbi	Mudde	-
		10,000 ltrs plastic tanks	Turbi	Bubisa town	-
		2,500 Ltrs plastic tank Bubisa	Turbi	Bubisa town	-
		Construction of mansonary tank	Turbi	Turbi	3,000,000
		Construction of two troughs 15 metres	Turbi	Lag-ilworbesa	-
		Construction of underground tank 100m3	Turbi	Kukub fami	3,000,000
		Renovation and pipping	Turbi	Dekuku	1,000,000
		Construction of underground tank 100m3	Turbi	Demo	-

Genset	Turbi	Nyoka	-
Construction of two troughs at Qorobo for underground tank	Turbi	Qorobo	-
Disilting and expansion and fencing of Mazingira dam	Turbi	Mazingira Dam	-
Renovation of underground tank- Burgabo	Turbi	Burgabo	1,000,000
Procurement of a genset	Dukana	Balesa	-
Fencing of a borehole genset house at Balesa(50 by 50metre) using metal bars	Dukana	Balesa	-
Fencing of a 50m by 50m storage tank at Yaa Sharbana	Dukana	Balesa	500,000
Fencing of a storage tank at Yaa Mangutho(40m by 30 m)	Dukana	Balesa	-
Fencing of 2no. Storage tanks at Yaa Algana(100m by 50 m)	Dukana	Balesa	-
Procurement of 10m3 plastic and guttering at Bulle Worabesa ECD	Dukana	Bule Worabesa	-
Construction of a 1 no. 100m3 Underground tank at Buriya and fencing activity	Dukana	Balesa-Buriya	-
Construction of a 1 no. 100m3 underground tank at Dibu Bathana	Dukana	Dibu Bathana	-

Construction of a 1no. 100m3 underground tank at Qonye	Dukana	Qonye	-
Procurement of pressure pump for Balesa Saru Borehole	Dukana	Balesa Saru	300,000
Construction of a 4no. Water troughs(1 no. at Balesa Barako,2no. At Balesa Arbale,1no. At Balesa Badaqe)	Dukana	Balesa Badaqe	-
Desilting and repair of damaged dam wall at Selegabaro	Dukana	Selegabaro	-
Construction of a 1no. 100m3 storage tank at Elhadi	Dukana	Elhadi	-
Construction of a road Elhadi Borehole to the Ehadi Rural Centre	Dukana	Elhadi	-
Digging of shalow well, Solar Installation and solar pump	Dukana	Bule Worabesa	2,000,000
Purchase of genset for Marime borehole	Dukana	Marime	-
Construction of a 1no. Water kiosk at Dhud Dhera Manyatta and connection of pipeline	Dukana	Elhadi	-
Construction of a 1no. 100m3 underground storage tank at Birchabis	Dukana	Elhadi	-
Replacement of pipes at Marime Borehole	Dukana	Marime	-
Repair of piping system from Marime Borehole to Marime ECD	Dukana	Marime	-
Construction of a 1no. 100m3 masonary tank at Garwole Primary	Dukana	Garwole Primary	-
Fencing of Dukana Borehole(50mx 50m)	Dukana	Dukana	500,000
Digging of a shallow well,solar installation,pipeelline system(0.6km)and procurement of 10m3 storage tank and shed	Dukana	Shamo Tuna Manyatta	2,200,000
Construction of a 1no. 100m3 underground tank at Takabalo	Dukana	Takabalo	-
Construction of a 1no. 75m3 underground tank at Dambala qurqura	Dukana	Dambala qurqura	-
Equiping of El-anyBurka borehole and installation of Solar	Illeret	Illeret- El-anyBurka	-
Fencing, erection of Steel tank and two troughs	Illeret	Illeret- El-anyBurka	-

		Procurement,supply of 10m3 plastic tank	Illeret	Illeret	-
		Equiping of El-anyBurka borehole, Steel tank 100M3, two troughs and installation of Solar	Illeret	Illeret- El-anyBurka	-
		Protection of 5no. Shallow wells at Illeret	Illeret	Telesgaye	-
		Sub Total			24,400,000
4	Saku	85 Plastic Tanks(Kentank) of 5000 lts each	Marsabit Central	Jirime location	-
		Distilling of Qargasa Segel Dam	Marsabit Central	Jirime location	-
		85 plastic tanks of 5000 lts each	Marsabit Central	Nyayo road sub-location	-
		120 Plastic tanks of 3000 lts each at Nagayo	Marsabit Central	Majengo sub-location	-
		85 Plastic tanks for wabera	Marsabit Central	Wabera sub-location	-
		Drilling of Jirime borehole	Marsabit Central	Jirime	-
		85 plastic tanks for Township	Marsabit Central	Township sub location	-
		100 Plastic tanks for Dakabaricha-30 tanks for upper DK,30 for lower DK & 40 for Matah Arba	Marsabit Central	Dakabaricha	-
		New 150,000 under ground tank at loripa,fencing of the source plus spot replacement of broken pipes	Karare	Karare location	-
		10 quality 10,000 plastic tanks for karare location	Karare	Karare location	-
		Expansion of Mincho Minyi water dam	Karare	Karare location	-
		Roofing and gatters at Lkuume tank plus pipes	Karare	Karare location	-
		Congrete tank,roofing & gutters at Lakartinya	Karare	Karare location	-
		Purchase of 20 plastic tanks 5000 lts	Karare	Karatina	1,000,000
		Purchase of 33 plastic tanks 5000 lts	Karare	Parkishon village	-
		Disilting of Parkishon village dam	Karare	Parkishon village	-
		Purchase of 65 plastic water tanks 5000 lts	Karare	Leiyai	-
		Purchase of water tanks for Sirata Village	Karare	Sirata	-
		Purchase of Genset for Leiyai borehole at 2,500,000 and construction of water tank at 500,000	Karare	Leiyai	-
		Purchase of 35 plastic water tanks 5000 lts	Karare	Kituruni	-
		Purchase of 33 plastic tanks 5000 lts	Karare	Hula Hula	-
		Solid waste management for karare location (Cabbage collection to employ 40 women)	Karare	Karae location	-
		Waste and Garbage collection for Kratina	Karare	Karatina	-
		Waste and Garbage collection for Hula Hula	Karare	Hula Hula	2,100,000
		purchase of 100 plastic tanks 5000 lts for Qilta	Sagante Jaldesa	Qilta Location	-
		Rehabilitation of Badasa Turi Borehole	Sagante Jaldesa	Badasa	-
		purchase of 70 plastic tanks 5000 lts for Jaldesa	Sagante Jaldesa	Jaldesa sub-location	-
		Sub Total			3,100,000
5	Departmental Priorities	MARWASCO			
		Water treatment works (chemicles, allum, filters media,chlorine)	Marsabit	Marsabit	1,200,000
		Pipeline maintenance	Marsabit	Marsabit	800,000
		Supply protective wears	Marsabit	Marsabit	500,000
		Bakuli rising main operation and maintenance	Marsabit	Marsabit	1,100,000
		Water quality support- reagents and testing kits	Marsabit	Marsabit	1,000,000
		Marwasco office support (stationeries, printers, scanners)	Marsabit	Marsabit	500,000
		Marwasco board support (conference, meeting and exchange)	Marsabit	Marsabit	2,300,000
		New Pipeline extension	Marsabit	Marsabit	-
		Meters and other plumbing accessories	Marsabit	Marsabit	600,000
		Departmental - Water			
		Moyale water Supply	Moyale	Moyale	7,201,596
		Laisamis water Supply	Laisamis	Laisamis	4,000,000
		Water structures support -prepaid meters and sensors installations	County wide	Countywide	1,500,000
		One new Crane purchase			-
		Support to BRRT (assorted mortars, pumps, and others accessories)	County wide	Countywide	3,550,000
		Maintenance of borehole and Water Boosers and fueling for water tracking	Countywide	Countywide	27,000,000

		Environment and Natural Resources			
		Tree nursery establishment and water provision	County wide	Countywide	-
		Water tanks provision for tree nurseries - community group nurseries	County wide	Countywide	1,000,000
		Institutional greening	All 4 sc	sub counties	-
		Water point tree planting + veg gard - intergrated water+ env+FS	County wide	Countywide	-
		Farm forestry and wood lots	Marsabit	Marsabit	1,100,000
		Dryland afforestation - Neem and Muringa establishment illeret	North Horr	Illeret	-
		Fruit tree planting marsabit	Countywide	Countywide	-
		NRM support-resource mapping	County wide	Countywide	1,000,000
		Management invasive species	County wide	Countywide	-
		Environmental education and awareness for EMCS and communities	County wide	Countywide	800,000
		Climate change preparedness and mitigation	Countywide	Countywide	900,000
		Projects Supervision Fees	Countywide	Countywide	2,000,000
		Pending bills			69,167,733
		Marsabit high way tree planting	Marsabit	Marsabit	100,000
		Sub Total			127,319,329
		TOTAL - WATER SERVICES			206,869,329

3472: TRADE & INDUSTRY					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis Sub county	Equiping of livestok market (water tank, toilet and bathroom)	Logologo	Town	-
		Completing of modern market	Logologo	Town	-
		Block pallets and working tools and shade	Kargi/S.Horr	S/Horr	-
		Renovation of Public Urinal	Laisamis/Merille	Laisamis-Barrier	200,000
		Construction of Open Air market	Laisamis/Merille	Nairibi	-
		Construction of Open Air market Stalls	Korr/Ngurnit	Namarei	-
		Construction of Bodaboda shade	Korr/Ngurnit	Ngurnit	-
		Construction of Open Air market Stalls	Korr/Ngurnit	Korr Centre	-
		Youth enterprise activities Fund	Loyangalani	Loyangalani centre	-
		Sub Total			200,000
3	North Horr	Youth empowerment:			
		Welding Machine	Turbi	Turbi	-
		Berber Shop	Turbi	Turbi	-
		Carwash Machine	Turbi	Turbi	-
		Equipping of ABT(Learning materials,tailoring and carpentry machines,furniture and solar panels)	Dukana	Dukana	2,000,000
		Sub Total			2,000,000
4	Saku	Construction of toilets	Marsabit Central	Soko nguo	-
		Sub Total			-
5	Departmental Priorities	Completion of Marsabit Modern Market			50,000,000
		Construction of Marsabit Miraa stalls			5,000,000
		Co- Operative stimulus programe			3,000,000
		Marsabit County Enterprise Fund			-
		Sub Total			58,000,000
		TOTAL - TRADE & INDUSTRY			60,200,000

3473: CULTURE AND SOCIAL SERVICES					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis Sub County	Equipping of Isogargaro resque center (40 beds and beddings)	Loglogo	Isogargaro women group	-
		Women beads Empowerment	Loglogo	Ilbarok	-
		Completion and equipping of Loglogo rescue center	Loglogo	Loglogo	-
		Construction of Social Hall	Korr/Ngurnit	Illaut	-
		Sub Total			-
2	Moyale	Equipping of social Hall at Sessi(Plastic seats, 56 inch TV, 1 pool table, 1 darts and DSTV)	Township	Sessi	1,000,000
		Equipping of sololo makutano social hall	Obbu	Sololomakutano	-
		Waye dida cultural centre	Sololo	waye	-
		Refurbishment & bat proofing of Kinisa Social Hall	Heilu Manyatta	Kinisa	500,000
		Fencing of Heilu Cementry	Heilu Manyatta	Heilu	-
		Sub Total			1,500,000
		Construction of Baraza Park Elgadi	Maikona	Elgadi	-
		Purchase of furniture and solarization Kalacha Social Hall	Maikona	Kalacha	-
		Furniture and indoor playing material, DSTV and theatre materials for Balesa Social Hall	Dukana	Balesa Social Hall	-
3	North Horr	Construction of Social Hall, purchase of furniture and solar installation	Turbi	Mudhe	-
		Construction of public baraza shed at shurr	Turbi	Shurr	-
		Construction and equipping of a Social Hall	Illeret	Telesgaye	-
		Sub Total			-
4	Saku	Renovation of Milima Mitatu social Hall and old nursery at Milima Mitatu	Marsabit Central	Jirime/milima tatu	1,500,000
		Social Hall and Furnishings at Songa	Karare	Songa	-
		Construction of Gar qarsa social hall	Sagante/Jaldesa	Gar Qarsa	-
		Sub Total			1,500,000
5	Departmental Priorities	Social Protection fund	County Wide	County Wide	-
		women,youth .PWD Empowerment programe	County Wide	County Wide	6,832,000
		protection and documentation of cultural heritage sites	County Wide	County Wide	4,000,000
		Ushanga initiative	County Wide	County Wide	5,000,000
		loiyangalani museum villas renovation	Loiyangalani	Loiyangalani	-
		Pending bills	County Wide	County Wide	15,985,019
		Sub Total			31,817,019
		TOTAL - CULTURE AND SOCIAL SERVICES			34,817,019
		TOTAL VOTED ESTIMATE - DEVELOPMENT			4,001,053,956