

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 1 (Marsabit County Bills No. 1)*



REPUBLIC OF KENYA

**KENYA GAZETTE SUPPLEMENT**

**MARSABIT COUNTY BILLS, 2018**

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**NAIROBI, 13th March 2018**

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Bill for Introduction into the Marsabit County Assembly—

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**THE MARSABIT COUNTY SUPPLEMENTARY  
APPROPRIATION BILL, 2018**

**A Bill for**

**AN ACT of the County Assembly of Marsabit to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the '30th June, 2018, and to appropriate those sums for certain public services and purposes**

**ENACTED** by the County Assembly of Marsabit, as follows—

**1.** This Act may be cited as the Marsabit County Supplementary Appropriation Act, 2018.

Short Title.

**2.** The County Treasury may issue the sum of Kenya Shillings **Seven billion, Seven hundred and thirty Million, Eight hundred and seventy five thousand, eight hundred and nine** out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2018 and that sum shall be deemed to have been appropriated as from the 1st of July, 2017, for the services and purposes specified in the schedule.

Issue of KSh  
7,730,875,089 out  
of the County  
Revenue Account  
for the service of  
the year ending 30th  
June, 2018

**3.** In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the County Revenue Fund under Article 206 (1) (b) of the constitution.

Appropriation of the  
money granted

**4.** The supply granted for the services of the year ending on the 30th June, 2017, in respect of Votes R310-01, R 310-02, R310-03, R310-04, R310-05, R310-06, R310-07, R310-08, R310-09, R310-10, R310-11, R310-12, R310-13, D310-01, D310-02, D310-03, D310-04, D310-05, D310-06, D310-07, D310-08, D310-09, D310-10, 310-11, D310-12, and D310-13, in accordance with the Appropriation Act, 2016.

Appropriation in  
Aid.

## FIRST SCHEDULE

Vote	Service or Purpose	Supply	Appropriation in Aid
	<i>Recurrent Expenditure</i>	KSh.	KSh.
R310-01	The amount required in the year ending 30 <sup>th</sup> June, 2018, for the Governor's Office, for recurrent expenditure; including expenses on salaries, general management of county affairs, county cohesion and integration, advisory services, information and communication, emergency and relief services, inter/intra governmental co-ordination and legal services.	512,141,106	
R310-02	The amount required in the year ending 30 <sup>th</sup> June, 2018, for the County Assembly, for recurrent expenditure; including salary, general administration and planning, public participation, information and communication, representation and oversight services, and legal services.....	600,960,640	
R 310-03	The amount required in the year ending 30 <sup>th</sup> June, 2018 for the department of Finance and Economic Planning, for recurrent expenditure; including general administration and planning, salaries, public financial management services, economic policy formulation and management.	711,045,516	
R310-04	The amount required in the year ending 30 <sup>th</sup> June 2018, for the department of County Public Service Board, for recurrent expenditure; including salaries, administration, personnel service recruitment and placement and staff rationalization.....	92,868,540	
R310-05	The amount. required in the year ending 30 <sup>th</sup> June, 2018, for the Department of Agriculture, Livestock, Veterinary and Fisheries Development, for recurrent expenditure; including salaries, administration, planning and support service, agriculture and livestock extension services and research, monitoring and management of agricultural and livestock production, veterinary services and fisheries production service.....	173,282,224	
R310-06	The amount required in the year ending 30 <sup>th</sup> June 2018, for the department of Water, Environment and natural Resources, for recurrent expenditure; including general administration and planning, salaries, water provision service, mineral development,		



<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Resource Survey and mapping and Environmental Management and Protection....	125,513,928	
R310-07	The amount required in the year ending 30th June 2018, for the department of Health, for recurrent expenditure; including general administration and planning, salaries, curative health, preventive and Promotive health, sanitation services, health training, and medical supplies.....	1,218,871,818	
R310-08	The amount required in the year ending 30th June 2018, for the department of Public Works, Roads, and Transport; for recurrent expenditure; including general administration, support and planning, salaries, road network development, maintenance and rehabilitation, and transport facilities and fire fighting and fire prevention.....	70,566,233	
R310-09	The amount required in the year ending 30th June 2018, for the department of Education, Skill Development, Youth and Sports, for recurrent expenditure; including salaries, early childhood education, training and skill development, vocational training, youth development and sports.....	230,065,709	
R310-10	The amount required in the year ending 30th June 2018, for the department of County Administration, Coordination and ICT for recurrent expenditure; including salaries, general administration and planning, coordination services, information and public participation, monitoring of sub county and ward administration and ICT development.....	306,094,230	
R310-11	The amount required in the year ending 30th June 2018, for the department of Lands, Energy, Housing and Urban Development for recurrent expenditure; including general administration and planning, energy services, government estates management, land adjudication and settlement, rehabilitation, lands and physical planning services and housing development services.....	137,091,798	
R310-12	The amount required in the year ending 30th June 2018, for the Department of Tourism, trade, industry and Enterprise development, for		

Vote	Service or Purpose	Supply	Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	recurrent expenditure; including General Administration and Planning, cooperative development and management, commerce and enterprise services, market development and rehabilitation and co-operative training programmes.....	78,872,050	
R310-13	The amount required in the year ending 30th June 2018, for the Department of Culture, Gender and Social services for recurrent expenditure; including General Administration and Planning, development and promotion of Tourism and cultural and social services.....	73,259,705	
	<b>SUB TOTAL.....KSh.</b>	<b>4,330,633,497</b>	

## SECOND SCHEDULE

Vote	Service or Purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D310-01	The amount required in the year ending 30th June 2018, for the Governor's office for capital expenditure; including construction and maintenance of buildings, refurbishments and maintenance and machinery and equipment, and drought mitigation programme.....	634,742,341	
D310-02	The amount required in the year ending 30th June 2018, for the County Assembly, for capital expenditure; including construction of offices, refurbishments and maintenance and machinery and equipment.....	50,000,000	
D 310-03	The amount required in the year ending 30th June, 2018 for the department of Finance and Economic Planning for capital expenditure; including establishment of procurement office, machinery and equipment, financial management infrastructure including pending bills brought forward from previous financial years	445,000,000	
D310-04	The amount required in the year ending 30th June 2018, for the department of County Public Service Board, for capital expenditure; including construction of building and equipment.....	9,000,000	



Vote	Service or Purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	KSh.	KSh.
D310-05	The amount required in the year ending 30th June, 2018, for the Department of Agriculture, Livestock, Veterinary and Fisheries, for capital expenditure; including purchase of machineries and equipment, management and promotion of agriculture sector development, construction and maintenance of buildings and construction of abattoirs acquisition of other non-financial assets	144,800,000	
D310-06	The amount required in the year ending 30th June 2018, for the department of Water, Environment and natural Resources, for capital expenditure; including special water programs and construction of water facilities and supplies. Construction and maintenance buildings, machinery and equipment, Resource survey, environmental management and protection.....	621,710,000	
D310-07	The amount required in the year ending 30th June 2018, for the department of Health, for capital expenditure; including building, medical equipment, drugs, health facilities, provision of food, support of health programs and child care....	492,253,162	
D310-08	The amount required in the year ending 30th June 2018, for the department of Roads, Transport and Public Works, for capital expenditure including; machinery and equipment, supplies and supervision, construction and maintenance of roads.....	359,582,008	
D310-09	The amount required in the year ending 30th June 2018, for the department of Education, Skill Development, Youth and Sports; for capital expenditure; including construction and rehabilitation of buildings, youth development and training facilities.....	221,104,081	
D310-10	The amount required in the year ending 30th June 2018, for the department of County Administration and Coordination, for capital expenditure including construction of buildings, equipment and acquisition of non-financial assets.....	10,000,000	
D310-11	The amount required in the year ending 30th June 2018, for the department of Lands, Energy, Housing and Urban Development for capital expenditure; including land resource management and planning, infrastructural development and		

<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	management of settlements, development of renewable energy and housing development.....	187,050,000	
D310-12	The amount required in the year ending 30th June 2018, for the Department of Tourism, Trade, Industry and Enterprise Development; including construction and rehabilitation of markets and 'Jua-kali' shades, Materials and equipment, and industrial development.....	108,500,000	
D310-13	The amount required in the year ending 30th June 2018, for the Department of Culture, Gender and Social Development, for capital expenditure; including promotion of culture and tourism, county archives and documentation, equipment, museums and library services, heritage and culture conservation and tourism infrastructure and marketing.....	116,500,000	
	<b>SUB TOTAL .....</b>	<b>KSh. 3,400,241,592</b>	
	<b>GRAND TOTAL .....</b>	<b>KSh. 7,730,875,089</b>	

**MEMORANDUM OF OBJECTS AND REASONS**

The County Supplementary Appropriations Bill, 2018 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2018, on the basis of the Estimates of Expenditure 2017/18 (Recurrent) and the Estimates of Expenditure 2017/18 (Development) and for the appropriation of those amounts. Clause 3 of this Bill provides for the issue, out of the County Revenue Fund of Kenya Shillings 7,730,875,089 required to meet the expenditure during the financial year ending on the 30th June 2018.

Dated the 12th March, 2018

DAUDI TAMASOT ARAKHOLE,  
*Chairperson, Budget and Appropriations Committee.*