## SPECIAL ISSUE

Kenya Gazette Supplement No. 1 (Marsabit County Bills No. 1)



### REPUBLIC OF KENYA

## KENYA GAZETTE SUPPLEMENT

## **MARSABIT COUNTY BILLS, 2021**

## NAIROBI, 10th February, 2021

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# THE MARSABIT COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2021

#### A Bill for

AN ACT of the County Assembly of Marsabit to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2021, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Marsabit, as follows — Short title

1. This Act may be cited as the Marsabit County Supplementary Appropriation Act, 2021.

Issue of KSh. 8,715,102,211 out of the County Revenue Account for the service of the year ending 30th June, 2021.

Issue of KSh. 8,715,102,211 out of the County Revenue Account for the service of the year ending 30th June, 2021

2. The County Treasury may issue the sum of Kenya Shillings Eight Billion, Seven Hundred and Fifteen Million, One Hundred and Two Thousand, Two Hundred and Eleven out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2021 and that sum shall be deemed to have been appropriated as from the 1st of July, 2020, for the services and purposes specified in the schedule.

## **Appropriations in Aid**

- 3. In addition to the sum granted by Section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the County Revenue Fund under Article 206 (1) (b) of the Constitution of Kenya.
- 4. The supply granted for the services of the year ending on the 30th June, 2021, in respect of Votes R310-01, R 310-02, R310-03, R310-04, R310-05, R310-06, R310-07, R310-08, R310-09, R310-10, R310-11, R310-12, R310-13, R310-14, D310-01, D310-02, D310-03, D310-04, D310-05, D310-06, D310-07, D310-08, D310-09, D310-10, 310-11, D310-12, and D310-13, D310-14, in accordance with the Supplementary Appropriation Act, 2020.

(1)	PIRST SCHEDULI	(3)	(s.2 and 3)
Vote No.	Service or purpose	Supply	(4) Appropriations in Aid
THE REAL PROPERTY AND DESCRIPTION OF THE PARTY.	Recurrent expenditure	KSh.	KSh.
R310-01	The amount required in the year ending 30th June, 2021, for the Governor's Office, for recurrent expenditure; including expenses on salaries, general management of county affairs, county cohesion and integration, advisory services, information and communication, emergency and relief services, inter/intra governmental coordination and legal services	531,643,714	
R310-02	The amount required in the year ending 30th June, 2021, for the County Assembly, for recurrent expenditure; including salary, general administration and planning, public participation, information and communication, representation and oversight services, and legal services and pending bills for previous financial years	733,669,024	
R 310-03	The amount required in the year ending 30th June, 2021, for the department of Finance and Economic Planning, for recurrent expenditure; including general administration and planning, salaries, public financial management services, economic policy formulation and management	351,498,570	
R310-04	The amount required in the year ending 30th June, 2021, for the department of County Public Service Board, for recurrent expenditure; including salaries, administration, personnel service recruitment and placement and staff rationalization	90,000,000	
R310-05	The amount required in the year ending 30th June, 2021, for the Department of Agriculture, Livestock, Veterinary and Fisheries Development, for recurrent expenditure; including salaries, administration, planning and support service, agriculture and livestock extension services and research, monitoring and management of agricultural and livestock production, veterinary services and fisheries production service.	191,000,000	

(1)	(1)		(1)
Vote No.	Service or purpose	Supply	Appropriations in Aid
	Recurrent expenditure	KSh.	KSh.
R310-06	The amount required in the year ending 30th June, 2021, for the department of Water, Environment and natural Resources, for recurrent expenditure; including general administration and planning, salaries, water provision service, mineral development, Resource Survey and mapping and Environmental Management and Protection	128,000,000	
R310-07	The amount required in the year ending 30th June, 2021, for the department of Health, for recurrent expenditure; including general administration and planning, salaries, curative health, preventive and Promotive health, sanitation services, health training, and medical supplies	1,266,793,286	
R310-08	The amount required in the year ending 30th June, 2021, for the department of Public Works, Roads, and Transport; for recurrent expenditure; including general administration, support and planning, salaries, road network development, maintenance and rehabilitation, and transport facilities and firefighting and fire prevention	81,000,000	
R310-09	The amount required in the year ending 30th June, 2021, for the department of Education, Skill Development, Youth and Sports, for recurrent expenditure; including salaries, early childhood education, County bursary fund, training and skill development, vocational training, youth development and sports	281,445,549	

	(2)	(3)	(4)
Vote No.	Service or purpose	Supply	Appropriations in Aid
	Recurrent expenditure	KSh.	KSh.
R310-10	The amount required in the year ending 30th June, 2021, for the department of County Administration, Coordination and ICT for recurrent expenditure; including salaries, general administration and planning, coordination services, information and public participation, monitoring of sub county and ward administration and ICT development and pending bills for previous financial years	286,000,000	
R310-11	The amount required in the year ending 30th June, 2021, for the department of Lands, Energy, Housing & Urban Development for recurrent expenditure; including general administration and planning, energy services, government estates management, land adjudication and settlement, rehabilitation, lands and physical planning services and		
	housing development services	93,143,483	the state of the s
R310-12	The amount required in the year ending 30th June, 2021, for the Department of Trade, Industry and Enterprise Development, for recurrent expenditure; including General Administration and Planning, cooperative development and management, commerce and enterprise services, market development and rehabilitation and		
	co-operative training programmes	74,000,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
310-13	The amount required in the year ending 30th June, 2021, for the Department of Tourism, Culture, Gender and Social Services for recurrent expenditure; including General Administration and Planning, development and promotion of Tourism and cultural and social		

(1)	(2)	(3)	(4)
Vote No.	Service or purpose	Supply	Appropriations in Aid
d	Recurrent expenditure	KSh.	KSh.
R310-14	The amount required in the year ending 30th June, 2021, for the Department of Marsabit Municipality Services for recurrent expenditure; including General Administration and Planning, development of Municipality	36,357,947	
	SUB-TOTALS	4,198,551,573	

	SECOND SCHEDULE		(S.2 and 3)
(1)	(2)	(3)	(4)
Vote No.	Service or purpose	Supply	Appropriations in Aid
	Development expenditure	KSh.	KSh.
D310-01	The amount required in the year ending 30th June, 2021, for the Governor's office for capital expenditure; including construction and maintenance of buildings, refurbishments and maintenance and machinery and equipment	607,176,890	
D310-02	The amount required in the year ending 30th June, 2021, for the County Assembly, for capital expenditure; including construction of offices, refurbishments and maintenance and machinery and equipment and pending bills for the previous financial years	148,702,598	
D 310-03	The amount required in the year ending 30th June, 2021, for the department of Finance and Economic Planning for capital expenditure; including establishment of revenue collections point, machinery and equipment, financial management infrastructure and pending debts carried forward from previous financial year	139,284,991	
D310-04	The amount required in the year ending 30th June, 2021, for the department of County Public Service Board, for capital expenditure; including construction of building and equipment	5,000,000	
D310-05	The amount required in the year ending 30th June, 2021, for the Department of Agriculture, Livestock, Veterinary and Fisheries, for capital expenditure; including purchase of machineries and equipment, management and promotion of agriculture sector development, construction and maintenance of buildings and other non-financial assets and pending bills for the previous financial years	683,219,391	

(1)	(2) The second of the second o	(2)	A CALL STORY AND A CALL STORY
Vote No.	Service or purpose	(3) Supply	(4) Appropriations in Aid
Salan M	Development expenditure	KSh.	KSh.
D310-06	The amount required in the year	Parties on the period to an and	The last the second in the second
al paint of a paint.	ending 30th June, 2021, for the	A MA AND THE POST OF THE AND	atministration of the matter
1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	department of Water, Environment	े कि स्टूर्ण के रचना अवस्थित है	erro esparación en s
	and natural Resources, for capital	n on Marian Common of A	a signification of the
4.5 / 61/26.5	expenditure; including special water	with the test can be a real test to be	to the state of the transfer of the
All Maria Carlos	programs and construction of water	AND THE ME AND THE PERSON AND THE PE	the control feet and the part of the control of the control of the control of
talente de la companya del companya del companya de la companya de	facilities and supplies. Construction	ant provided by the first had been also	el el topico en establica
THE PARTY OF	and maintenance buildings, machinery	The state of the s	
September 1997	and equipment, Resource survey,	प्रमाधिक (स्था (च्या (च्या स्था स्था का प्राप्त का	可用自由和中国的一种
78 75 Bar 4 75	environmental management and	IN MILE THE PROPERTY.	
A CHARLE	protection and pending bills for the		And the second of the second o
	previous financial years	719,261,557	स्वत्रात्रा एक अस्ति । स्वत्रात्रा । स्वतिक स्वत्र विकास । स्वत्रात्रा ।
D310-07	The amount required in the year	and the second	A ACLES TO BE TO BE
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a (a) a de la companion de la	department of Health, for capital	entre de la parte de Alberta de Tible. Mil 200 de Gallera Alberta de Tible.	Total (A) A or As on the
	expenditure; including building,	ika ja kaj milionijo estas k	किस्ता प्रस्तिकात्म का उक्त
146 1242	medical equipment, drugs, health	don't in a company	Man of Control of the
and the party	facilities, provision of food, support of	the set of the total of the term of	en les marines en en en en en
	health programs and child care and	and the stanger that you can be a	群 15 16 2 2 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16
ng tag ang panggan Ang pangganggan	pending bills for the previous financial	The state of the s	· 如此期間所開發的地震
3.50	years	953,541,992	一年 一年 一年 日本
D310-08	The amount required in the year	that the transfer and the light light	
	ending 30th June, 2021, for the	Market College to the	
	department of Roads, Transport and	Service of the last of the last	· 10年中日出
	Public Works, for capital expenditure	等 <b>阿</b> 斯斯 中国 阿斯斯 2000年	がある。
	including; machinery and equipment,	and the last the section of the last th	THE ATT AND THE AND
er i da i de projection. Projection de Principal	supplies and supervision, construction	ing gang promite on the special control of the second of t	Changa Palisa kan maraka wa Na maraka Nasa kana maraka
al ne called the said	and maintenance of roads and pending	ti etti eta ola erri on era tutti e. Nel otto itti eta era era eta e.	en e
a political designation	bills for the previous financial years	431,697,694	CAMPAGE PRESIDE
D310-09	The amount required in the year	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	ending 30th June, 2021, for the		
A CONTRACTOR	department of Education, Skill		
	Development, Youth and Sports; for capital expenditure; including	<b>"</b> 在一个一个一个一个	明 年配置 (M. D. ) (M. S. ) (M. D. ) (A. ) (M. )
and the second s	construction and rehabilitation of	el al es ma contact de la cont	制作の表示。 ME 12 A 2
and the second of	buildings, youth development and	to the parties and the rest of the parties of	er frå lim frå lim seg ått livå er. Den fra fra fra vilken i militari.
TO STATE OF THE ST	training facilities and pending bills for	Marie Committee of the	er ordere en
	the previous financial years	393,116,882	
0210.10	The amount required in the year	373,110,002	
D310-10	ending 30th June, 2021, for the	AND A PART A STATE	the fact of the same for the
A STATE	department of County Administration	with the second of the second	FA TO SEE TO BE TO SEE THE
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	& Coordination, for capital expenditure including construction of		For the same of th
	buildings, equipment and acquisition		
THE TOTAL STREET	Dundings, equipment and acquisition	AND AND STREET, STORY	

(1)	(2)	(3)	(4)
Vote No.	Service or purpose	Supply	Appropriations in
	Development expenditure	KSh.	KSh.
D310-11	The amount required in the year ending 30th June, 2021, for the department of Lands, Energy, Housing and Urban Development for capital expenditure; including land resource management and planning, infrastructural development and management of settlements, development of renewable energy and housing development and pending bills for the previous financial years	115,467,071	
D310-12	The amount required in the year ending 30th June, 2021, for the Department of Trade, Industry and Enterprise Development; including construction and rehabilitation of markets and 'Jua-kali' shades, Materials and equipment, and industrial development and pending bills for the previous financial years	91,380,000	
D310-13	The amount required in the year ending 30th June, 2021, for the Department of Tourism, Culture, Gender and Social Development, for capital expenditure; including promotion of culture and tourism, county archives and documentation, equipment, museums and library services, heritage and culture conservation and tourism infrastructure and marketing and pending bills for the previous financial years	60,689,836	
D310-14	The amount required in the year ending 30th June, 2021, for the Department of Marsabit Municipality Development, for capital expenditure; including promotion and development of Municipality and pending bills for the previous financial years	156,061,735	
		4,516,550,638	
	GRAND TOTAL	8,715,102,211	THE PART OF THE PARTY AND

## MEMORANDUM OF OBJECTS AND REASONS

The Marsabit County Supplementary Appropriation Bill, 2020 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June 2021, on the basis of the Estimates of Expenditure 2020/2021 (Recurrent) and the Estimates of Expenditure 2020/2021 (Development) and for the appropriation of those amounts. Clause 3 of this Bill provides for the issue, out of the County Revenue Fund of Kenya Shillings 8,715,102,211 required to meet the expenditure during the financial year ending on the 30th June, 2021.

Dated the 16th December, 2020.

DAUD TAMASOT, Chairperson, Budget and Appropriations Committee.