

SPECIAL ISSUE

Marsabit County Gazette Supplement No.8 (Acts No. 1)



REPUBLIC OF KENYA

**MARSABIT COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2015

NAIROBI, 22nd July, 2015

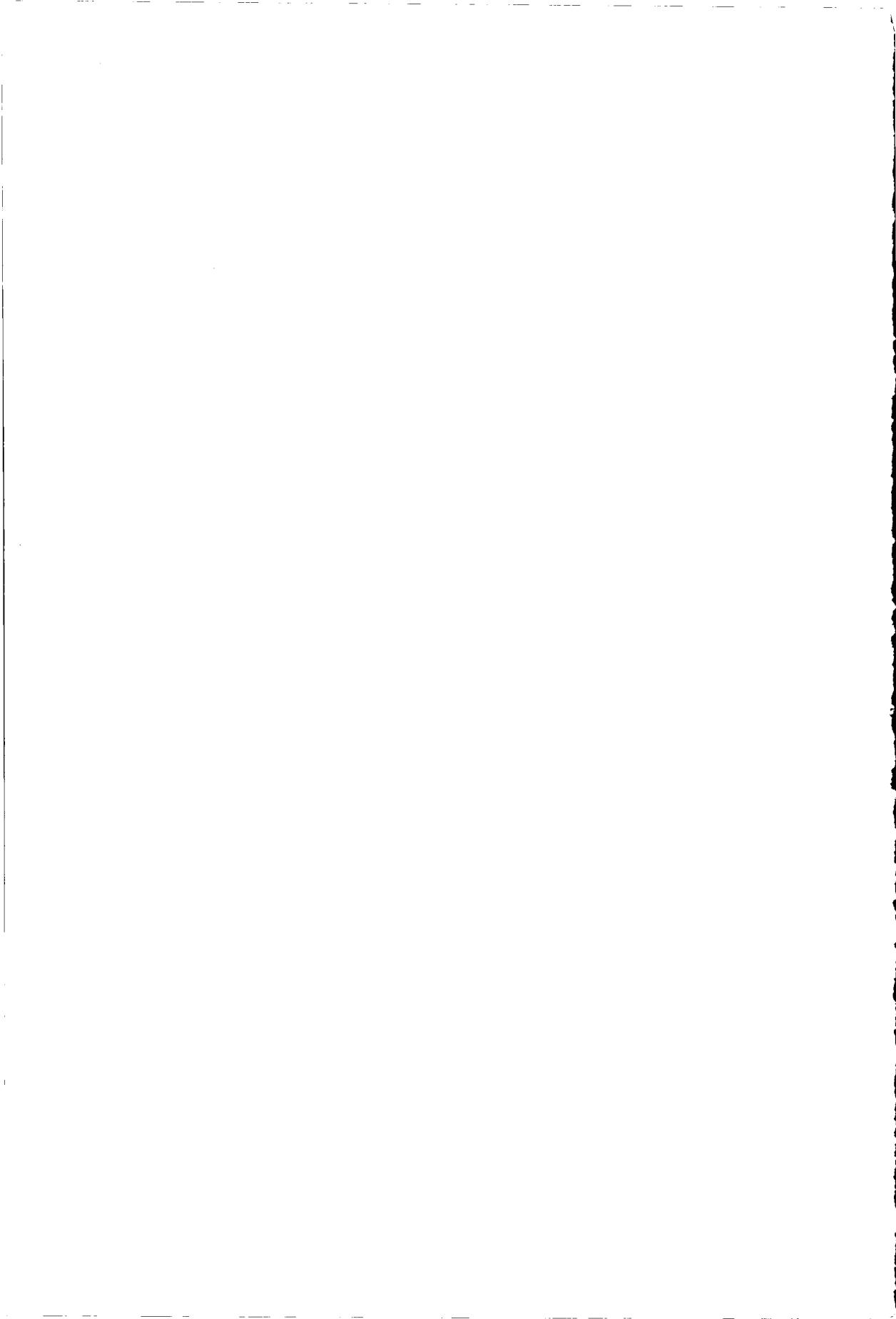
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THE MARSABIT COUNTY APPROPRIATION ACT, 2015

(No. 1 of 2015)

Date of Assent: 1st July, 2015

Commencement Date: 15th July, 2015

AN ACT of County Assembly to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2016, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Marsabit, as follows—

Short Title

1. This Act may be cited as the Appropriation Act, 2015.

Issue of KSh. 5,834,811,933 out of the County Revenue Account for the Service of the Year ending 30th June, 2016

2. The County Treasury may issue the sum of five billion eight hundred and thirty four million, eight hundred and eleven thousand, nine hundred and thirty three out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2016 and that sum shall be deemed to have been appropriated as from the 1st of July, 2015, for the services and purposes specified in the schedule.

Appropriation of the Money Granted

3. The sum granted out of the County Revenue Fund by section (2) includes the sum of Kenya Shillings two billion two hundred ninety three million three hundred and eight thousand one hundred eighty seven,

Voted on Account by the Marsabit County Assembly on 30th June 2015 in accordance with Article 222 of the Constitution of Kenya.

Appropriations in Aid

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the County Revenue Fund under Article 206 (1) (b) of the Constitution.

5. The supply granted for the services of the year ending on the 30th June, 2015, in respect of Votes R310-01, R 310-02, R310-03, R310-04, R310-05, R310-06, R310-07, R310-08, R310-09, R310-10, R310-11, R310-12, R310-13, D310-01, D310-02, D310-03, D310-04, D310-05, D310-06, D310-07, D310-08, D310-09, D310-10, 310-11, D310-12, and D310-13, in accordance with the Appropriation Act, 2015.

2015

Marsabit County Appropriation

No. 1

FIRST SCHEDULE

(ss. 2 of 3)

Recurrent Expenditure

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriations in Aid (KSh.)
R310-01	The amount required in the year ending 30th June, 2016 for the Executive's Office, for recurrent expenditure; including expenses on salaries, general management of county affairs, county cohesion and integration, advisory services, information and communication, emergency and relief services, inter/intra governmental coordination and legal services.....	383,581,909	
R310-02	The amount required in the year ending 30th June, 2016 for the County Assembly, for recurrent expenditure; including salary, general administration and planning, public participation, information and communication, representation and oversight services, and legal services.....	496,000,000	
R 310-03	The amount required in the year ending 30th June, 2016 for the department of Finance and Economic Planning, for recurrent expenditure; including general administration and planning, salaries, public financial management services, economic policy formulation and management and pending debts carried forward from 2014/2015.....	426,268,307	
R310-04	The amount required in the year ending 30th June, 2016 for the department of County Public Service Board, for recurrent expenditure; including salaries, administration, personnel service recruitment and placement and staff rationalisation.....	54,372,340	
R310-05	The amount required in the year ending 30th June, 2016 for the Department of Agriculture, Livestock, Veterinary and Fisheries Development, for recurrent expenditure; including salaries, administration, planning and support		

No. 1	Marsabit County Appropriation	2015	
(1) Vote No.	(2) Service or Purpose	(3) Supply (KSh.)	(4) Appropriations in Aid (KSh.)
	service, agriculture and livestock extension services and research, monitoring and management of agricultural and livestock production, veterinary services and fisheries production service	169,730,051	
R310-06	The amount required in the year ending 30th June, 2016 for the department of Water, Environment and natural Resources, for recurrent expenditure; including general administration and planning, salaries, water provision service, mineral development, Resource Survey and mapping and Environmental Management and Protection.....	147,656,918	
R310-07	The amount required in the year ending 30th June, 2016 for the department of Health, for recurrent expenditure; including general administration and planning, salaries, curative health, preventive and promotive health, sanitation services, health training, and medical supplies.....	750,308,283	
R310-08	The amount required in the year ending 30th June, 2016 for the department of Public Works, Roads, and Transport; for recurrent expenditure; including general administration, support and planning, salaries, road network development, maintenance and rehabilitation, and transport facilities and fire fighting and fire prevention.....	104,296,244	
R310-09	The amount required in the year ending 30th June, 2016 for the department of Education, Skill Development, Youth and Sports, for recurrent expenditure; including salaries, early childhood education, training and skill development, vocational training, youth development and sports.....	110,859,605	
R310-10	The amount required in the year ending 30th June, 2016 for the department of		

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Marsabit County Appropriation

No. 1

(1) Vote No.	(2) Service or Purpose	(3) Supply (KSh.)	(4) Appropriations in Aid (KSh.)
R310-11	County Administration, Coordination and ICT for recurrent expenditure; including salaries, general administration and planning, coordination services, information and public participation, monitoring of sub county and ward administration and ICT development.....	188,780,010	
R310-12	The amount required in the year ending 30th June, 2016 for the department of Lands, Energy, Housing & Urban Development for recurrent expenditure; including general administration and planning, energy services, government estates management, land adjudication and settlement, rehabilitation, lands and physical planning services and housing development services.....	83,947,313	
R310-13	The amount required in the year ending 30th June, 2016 for the Department of trade, industry and Enterprise development, for recurrent expenditure; including General Administration and Planning, cooperative development and management, commerce and enterprise services, market development and rehabilitation and co-operative training programmes.....	55,238,535	
	The amount required in the year ending 30th June, 2016 for the Department of Tourism, Culture, and Social services for recurrent expenditure; including General Administration and Planning, development and promotion of Tourism and cultural and social services.....	56,722,233	
	SUB-TOTAL KSh.....	<u>3,027,761,748</u>	

No. 1

Marsabit County Appropriation

2015

SECOND SCHEDULE

(ss. 2 of 3)

Development Expenditure

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriations in Aid (KSh.)</i>
D310-01	The amount required in the year ending 30th June, 2016 for the Governor's office for capital expenditure; including construction and maintenance of buildings, refurbishments and maintenance and machinery and equipment.....	134,000,000	
D310-02	The amount required in the year ending 30th June, 2016 for the County Assembly, for capital expenditure; including construction of offices, refurbishments and maintenance and machinery and equipment.....	30,000,000	
D 310-03	The amount required in the year ending 30th June, 2016 for the department of Finance and Economic Planning for capital expenditure; including establishment of revenue collections point, machinery and equipment, financial management infrastructure and pending debts carried forward from 2014/2015.....	560,000,000	
D310-04	The amount required in the year ending 30th June, 2016 for the department of County Public Service Board, for capital expenditure; including construction of building and equipment.....	5,000,000	
D310-05	The amount required in the year ending 30th June, 2016 for the Department of Agriculture, Livestock, Veterinary and Fisheries, for capital expenditure; including purchase of machineries and equipment, management and promotion of agriculture sector development, construction and maintenance of buildings and construction of abattoirs acquisition of other non-financial assets.....	143,892,782	
D310-06	The amount required in the year ending 30th June, 2016 for the department of		

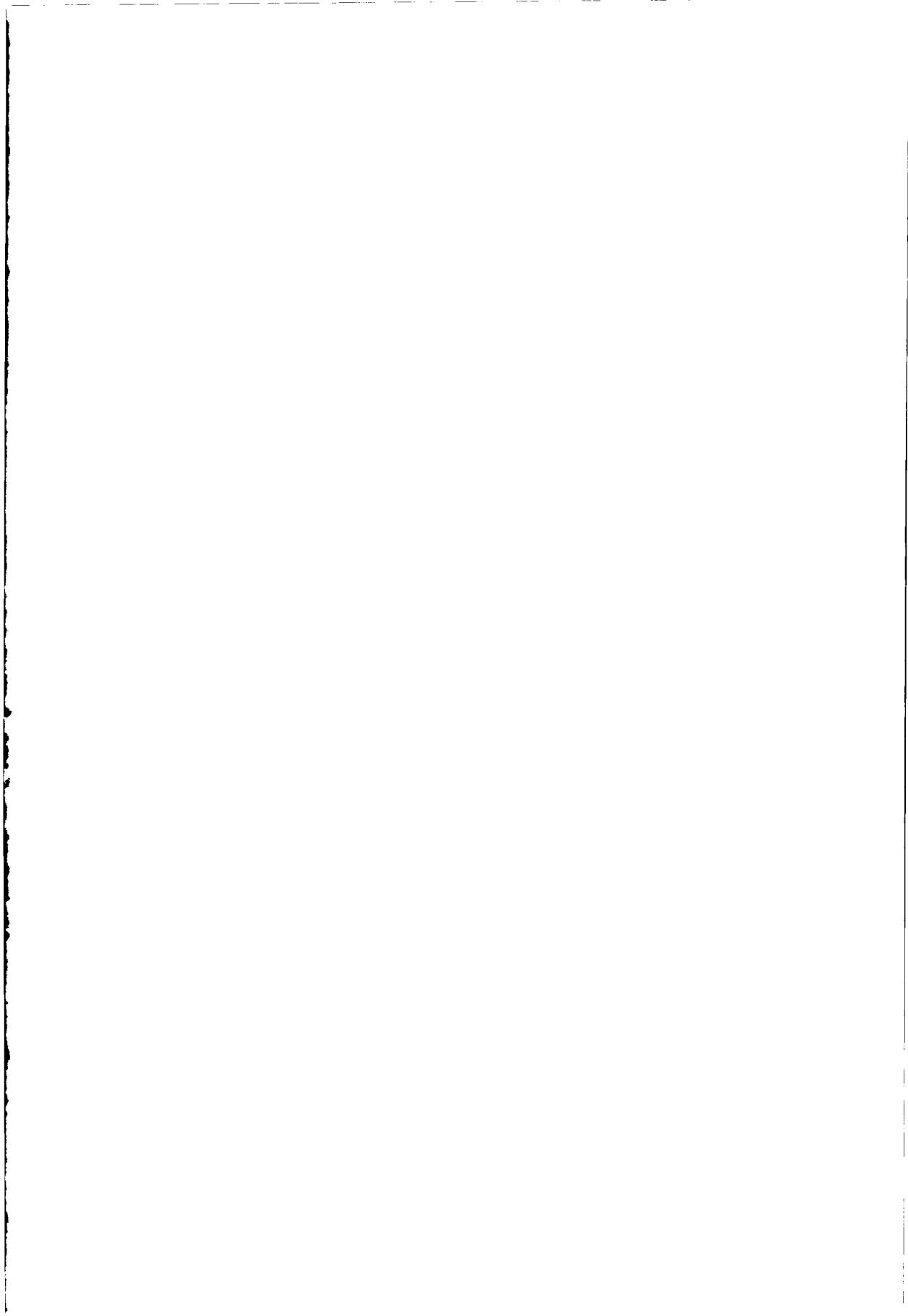
2015

Marsabit County Appropriation

No. 1

(1) <i>Vote No.</i>	(2) <i>Service or Purpose</i>	(3) <i>Supply (KSh.)</i>	(4) <i>Appropriations in Aid (KSh.)</i>
	Water, Environment and natural Resources, for capital expenditure; including special water programs and construction of water facilities and supplies. Construction and maintenance buildings, machinery and equipment, Resource survey, environmental management and protection.....	605,251,906	
D310-07	The amount required in the year ending 30th June, 2016 for the department of Health, for capital expenditure; including building, medical equipment, drugs, health facilities, provision of food, support of health programs and child care.....	316,595,706	
D310-08	The amount required in the year ending 30th June, 2016 for the department of Roads, Transport and Public Works, for capital expenditure including; machinery and equipment, supplies and supervision, construction and maintenance of roads.....	445,329,025	
D310-09	The amount required in the year ending 30th June, 2016 for the department of Education, Skill Development, Youth and Sports; for capital expenditure; including construction and rehabilitation of buildings, youth development and training facilities...	153,178,604	
D310-10	The amount required in the year ending 30th June, 2016 for the department of County Administration & Coordination, for capital expenditure including construction of buildings, equipment and acquisition of non-financial assets.....	25,000,000	
D310-11	The amount required in the year ending 30th June, 2016 for the department of Lands, Energy, Housing & Urban Development for capital expenditure; including land resource management and planning, infrastructural development and management of settlements, development		

No. 1	<i>Marsabit County Appropriation</i>		2015
(1) <i>Vote No.</i>	(2) <i>Service or Purpose</i>	(3) <i>Supply (KSh.)</i>	(4) <i>Appropriations in Aid (KSh.)</i>
	of renewable energy and housing development.....	133,102,162	
D310-12	The amount required in the year ending 30th June, 2016 for the Department of Trade, Industry and Enterprise Development; including construction and rehabilitation of markets and 'Jua-kali' shades, Materials and equipment, and industrial development.....	73,800,000	
D310-13	The amount required in the year ending 30th June, 2016 for the Department of Tourism, Culture, Gender & Social Development, for capital expenditure; including promotion of culture and tourism, county archives and documentation, equipment, museums and library services, heritage and culture conservation and tourism infrastructure and marketing.....	181,900,000	
	SUB-TOTAL KSh.....	2,807,050,185	
	GRAND TOTAL KSh.....	<u>5,834,811,933</u>	



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