

SPECIAL ISSUE

Marsabit County Gazette Supplement No. 2 (Acts No. 1)



REPUBLIC OF KENYA

**MARSABIT COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2016

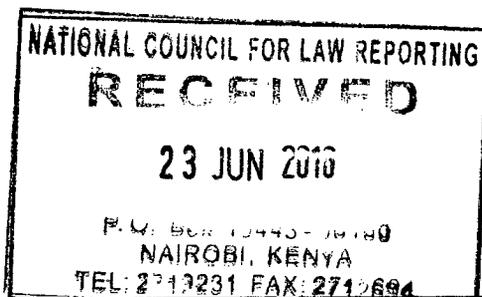
NAIROBI, 22nd April, 2016

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THE NATIONAL BUREAU OF STANDARDS
BUREAU OF METROLOGY

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**THE MARSABIT COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2015**

No. 1 of 2016

Date of Assent: 20th April, 2016

Date of Commencement: 22nd April, 2016

AN ACT of the County Assembly of Marsabit to Authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2016, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Marsabit, as follows—

1. This Act may be cited as the Marsabit County Supplementary Appropriation Act, 2015.

2. The County Treasury may issue the sum of KSh. **Six billion, Two hundred and Seventy Six million, Nine hundred and Fifty thousand, One hundred and One** out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2016 and that sum shall be deemed to have been appropriated as from the 1st of July, 2015, for the services and purposes specified in the schedule.

3. The sum granted out of the County Revenue Fund by section (2) includes the sum of Kenya Shillings three billion one hundred and thirty eight million four hundred and seventy five thousand and fifty, Voted on Account by the Marsabit County Assembly on 26th June 2015 in accordance with Article 222 of the Constitution of Kenya.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the County Revenue Fund under Article 206 (1) (b) of the constitution

5. The supply granted for the services of the year ending on the 30th June, 2016, in respect of Votes R310-01, R 310-02, R310-03, R310-04, R310-05, R310-06,

Short title

Issue of KSh.
6,276,950,101 out
of the County
Revenue Account
for the service of
the year ending
30th June. 2016.

Appropriation of
the money granted

Appropriations in
Aid

R310-07, R310-08, R310-09, R310-10, R310-11, R310-12, R310-13, D310-01, D310-02, D310-03, D310-04, D310-05, D310-06, D310-07, D310-08, D310-09, D310-10, 310-11, D310-12, and D310-13, in accordance with the Appropriation Act, 2015

SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
R310-01	The amount required in the year ending 30 th June 2016, for the Governor's Office, for recurrent expenditure; including expenses on salaries, general management of county affairs, county cohesion and integration, advisory services, information and communication, emergency and relief services, inter/intra governmental coordination and legal services.....	413,394,696	—
R310-02	The amount required in the year ending 30th June 2016, for the County Assembly, for recurrent expenditure; including salary, general administration and planning, public participation, information and communication, representation and oversight services, and legal services.....	469,770,249	—
R 310-03	The amount required in the year ending 30 th June, 2016 for the department of Finance and Economic Planning, for recurrent expenditure; including general administration and planning, salaries, public financial management services, economic policy formulation and management and pending debts carried forward from 2014/2015.....	480,382,795	—
R310-04	The amount required in the year ending 30th June 2016, for the department of County Public Service Board, for recurrent expenditure; including salaries, administration, personnel service recruitment and placement and staff rationalisation.....	56,582,753	—
R310-05	The amount. required in the year ending 30 th June, 2016, for the Department of Agriculture, Livestock, Veterinary and Fisheries Development, for recurrent expenditure;, including salaries, administration, planning and support service, agriculture and livestock extension services and research, monitoring and management of agricultural and livestock production, veterinary services and fisheries production service.....	157,327,291	—

No. 1 *Marsabit County Supplementary Appropriation* **2016**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
R310-06	The amount required in the year ending 30th June 2016, for the department of Water, Environment and natural Resources, for recurrent expenditure; including general administration and planning, salaries, water provision service, mineral development, Resource Survey and mapping and Environmental Management and Protection	128,766,170	—
R310-07	The amount required in the year ending 30th June 2016, for the department of Health, for recurrent expenditure; including general administration and planning, salaries, curative health, preventive and promotive health, sanitation services, health training, and medical supplies.....	764,700,665	—
R310-08	The amount required in the year ending 30th June 2016, for the department of Public Works, Roads, and Transport; for recurrent expenditure; including general administration, support and planning, salaries, road network development, maintenance and rehabilitation, and transport facilities and fire fighting and fire prevention.....	160,594,596	—
R310-09	The amount required in the year ending 30th June 2016, for the department of Education, Skill Development, Youth and Sports, for recurrent expenditure; including salaries, early childhood education, training and skill development, vocational training, youth development and sports.....	134,036,569	—
R310-10	10 The amount required in the year ending 30th June 2016, for the department of County Administration, Coordination and ICT for recurrent expenditure; including salaries, general administration and planning, coordination services, information and public participation, monitoring of sub county and ward administration and ICT development.....	218,081,397	—

2016 *Marsabit County Supplementary Appropriation* **No. 1**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
R310-11	The amount required in the year ending 30th June 2016, for the department of Lands, Energy, Housing & Urban Development for recurrent expenditure; including general administration and planning, energy services, government estates management, land adjudication and settlement, rehabilitation, lands and physical planning services and housing development services.....	105,252,078	—
R310-12	The amount required in the year ending 30th June 2016, for the Department of trade, industry and Enterprise development, for recurrent expenditure; including General Administration and Planning, cooperative development and management, commerce and enterprise services, market development and rehabilitation and co-operative training programmes.....	60,088,469	—
R310-13	The amount required in the year ending 30th June 2016, for the Department of Tourism, Culture, and Social services for recurrent expenditure; including General Administration and Planning, development and promotion of Tourism and cultural and social services.....	52,692,438	—
CLASS SUB-TOTAL.....		KSh. 3,201,670,165	—

Development Expenditure

(1)	2	<i>Supply</i>	<i>Appropriation in Aid</i>
<i>KSh.</i>	<i>KSh.</i>	<i>KSh.</i>	<i>KSh.</i>
D310-01	The amount required in the year ending 30th June 2016, for the Governor's office for capital expenditure; including construction and maintenance of buildings, refurbishments and maintenance and machinery and equipment.....	149,000,000	—
D310-02	The amount required in the year ending 30th June 2016, for the County Assembly, for capital expenditure; including construction of offices, refurbishments and maintenance and machinery and equipment.....	56,229,751	—

No. 1 **Marsabit County Supplementary Appropriation** **2016**

(1)	2	Supply KSh.	Appropriation in Aid KSh.
D 310-03	The amount required in the year ending 30 th June, 2016 for the department of Finance and Economic Planning for capital expenditure; including establishment of revenue collections point, machinery and equipment, financial management infrastructure and pending debts carried forward from 2013/2014.....	560,000,000	—
D310-04	The amount required in the year ending 30th June 2016, for the department of County Public Service Board, for capital expenditure; including construction of building and equipment.....	5,000,000	—
D310-05	The amount. required in the year ending 30 th June, 2016, for the Department of Agriculture, Livestock, Veterinary and Fisheries, for capital expenditure; including purchase of machineries and equipment, management and promotion of agriculture sector development, construction and maintenance of buildings and construction of abattoirs acquisition of other non-financial assets.....	143,892,782	—
D310-06	The amount required in the year ending 30th June 2016, for the department of Water, Environment and natural Resources, for capital expenditure; including special water programs and construction of water facilities and supplies. Construction and maintenance buildings, machinery and equipment, Resource survey, environmental management and protection.....	775,251,906	—
D310-07	The amount required in the year ending 30th June 2016, for the department of Health, for capital expenditure; including building, medical equipment, drugs, health facilities, provision of food, support of health programs and child care.....	344,595,706	—
D310-08	The amount required in the year ending 30th June 2016, for the department of Roads, Transport and Public Works, for capital expenditure including; machinery and equipment, supplies and supervision, construction and maintenance of roads,.....	387,029,025	—

2016

Marsabit County Supplementary Appropriation

No. 1

<i>Service or Purpose</i>		<i>Supply</i>	<i>Appropriation in Aid</i>
<i>(1)</i>	<i>2</i>	<i>KSh.</i>	<i>KSh.</i>
D310-09	The amount required in the year ending 30th June 2016, for the department of Education, Skill Development, Youth and Sports; for capital expenditure; including construction and rehabilitation of buildings, youth development and training facilities.....	169,478,604	—
D310-10	The amount required in the year ending 30th June 2016, for the department of County Administration & Coordination, for capital expenditure including construction of buildings, equipment and acquisition of non-financial assets.....	25,000,000	—
D310-11	The amount required in the year ending 30th June 2016, for the department of Lands, Energy, Housing & Urban Development for capital expenditure; including land resource management and planning, infrastructural development and management of settlements, development of renewable energy and housing development.....	167,102,162	—
D310-12	The amount required in the year ending 30th June 2016, for the Department of Trade, Industry and Enterprise Development; including construction and rehabilitation of markets and 'Jua-kali' shades, Materials and equipment, and industrial development.....	103,800,000	—
D310-13	The amount required in the year ending 30th June 2016, for the Department of Tourism, Culture, Gender & Social Development, for capital expenditure; including promotion of culture and tourism, county archives and documentation, equipment, museums and library services, heritage and culture conservation and tourism infrastructure and marketing.....	188,900,000	—
CLASS SUB-TOTAL..... KShs.		3,075,279,936	—
GRAND TOTAL.....KSh.		6,276,950,101	—

