

VOTE D3460 - MARSABIT COUNTY					
SUPPLEMENTARY I BUDGET ESTIMATES					
SUMMARY OF DEVELOPMENT PROJECTS - FY 2020/2021					
3461: COUNTY ASSEMBLY					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Completion of Chambers	HQ	HQ	31,000,000
1	HQ	Pending bills	HQ	HQ	148,702,598
TOTAL - COUNTY ASSEMBLY					179,702,598
3462: COUNTY EXECUTIVE SERVICES					
S/NO	SUB	PROJECT	WARD	PROJECT SITE	ESTIMATED
1	COUNTY WIDE	Drought Mitigation Programme	County wide	County Wide	360,000,000
		Pending bills	County wide	County Wide	147,176,890
		Pro-Poor/ Institutional Support programme	County wide	County Wide	100,000,000
TOTAL - COUNTY EXECUTIVE					607,176,890
3463: DEPARTMENT OF FINANCE & ECONOMIC PLANNING					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Departmental Priorities	County Audit Services	County wide	County wide	15,000,000
		Development of Financial Regulations Documents including finance Bill	County wide	County wide	5,000,000
		Monitoring and Evaluation	County wide	County wide	5,000,000
		CIDP Mid Term Review	County wide	County wide	7,000,000
		Project Evaluation	County wide	County wide	5,284,991
		Production of Annual Development Plan (ADP) & Annual Progress Report (APR)	County wide	County wide	7,000,000
		Governance Delivery Unit	County wide	County wide	20,000,000
		Development of Budget Documents CBROP & CFSP	County wide	County wide	5,000,000
		Other Policy Developments and Plans	County wide	County wide	7,500,000
		Mainstreaming of SDGs & other Emerging Issues	County wide	County wide	2,500,000
		Pending Bills	County wide	County wide	559,234,232
Conditional Grant - IDA (World Bank) Credit: Kenya Devolution Support Project (KDSB) - Level 1 Grant	County wide	County wide	45,000,000		
TOTAL - FINANCE AND ECONOMIC PLANNING					683,519,223
3464: DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis	Purchase of wooden boat and nets	Loyangalani	El-molo bay	2,000,000
		Contruction of modern slaughter house	Loyangalani	Loyangalani Centre	3,500,000
		Clearing of Prospis at Ngurunit	Korr	Korr	1,000,000

		Fencing of Korr slaughter house	Korr	Korr	1,300,000
		Fencing of Livestock market	Loglologo	Loglologo	-
		Sub Total			7,800,000
2	North Horr	Purchase of Animal drugs	N/Horr	Across	1,300,000
		Rehabilitation of Slaughter house	N/Horr	N/Horr	1,500,000
		Construction of community food store at Balesa Saru	Dukana	Balesa Saru	1,500,000
		Construction of Community food store	Dukana	Buluk	2,000,000
		Procurement of livestock drugs	Dukana	Ward wide	2,000,000
		Construction and equipping of fisheries office (3rooms) at Nyekomol with double pit latrine	Illeret	Nyekomol	6,000,000
		Purchase and delivery of fishing gears for 4 BMUs	Illeret	Illeret	5,000,000
		Purchase and delivery of cooler boxes	Illeret	Illeret	2,000,000
		Purchase and delivery of digital weighing scales	Illeret	Illeret	1,500,000
		Construction of Double pit latrine at 4 Fish landing sites	Illeret	Illeret	3,000,000
		Equipping of livestock service centre	Illeret	Illeret	2,700,000
		Completion of Maikona slaughter house	Maikona	Maikona	1,000,000
		Sub Total			29,500,000
3	Moyale	Construction of food store	Sololo	Anona	-
		Sub Total			-
5	Departmental Priorities	Purchase of vaccine and sera	Cross-Cutting	Cross-Cutting	4,000,000
		Agricultural Mechanization Services	County wide	County wide	4,200,000
		Purchase of certified seeds - Agricultural Seeds	Cross-Cutting	Cross-Cutting	4,300,135
		Conditional Grant-Marching Fund Agriculture Sector Development Support	County wide	County wide	5,500,000
		Conditional Grant-Marching Fund Kenya Climate Smart Agriculture	6 Wards	6 Wards	12,800,000
		Conditional Grant - Marching Fund for EU led ideas and WFP	County wide	County wide	7,000,000
		ASDSP II Grant	County wide	County wide	37,703,792
		KFW fund	County wide	County wide	100,000,000
		Conditional Grant - IDA (World Bank) -Kenya Climate Smart Agriculture Project (KCSAP)	County wide	County wide	406,985,859
		EU Grant (U - Instrument for Devolution Advise and Support (IDEAS)	County wide	County wide	16,140,048
		Pending bills	County wide	County wide	
		Sub Total			598,629,834
		TOTAL - AGRICULTURE, LIVESTOCK & FISHERIES			635,929,834
3465: COUNTY PUBLIC SERVICE BOARD					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	HQ	Construction of CPSB Office	HQ	HQ	5,000,000
		TOTAL - CPSB			5,000,000
3466: EDUCATION AND YOUTH AFFAIRS					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Construction of Kitchen and food store	Logologo	Korolle ECD	2,000,000

1	LAISAMIS	Construction of Double door pit Latrine at Lbarok ECDE	Logologo	Lbarok ECD	1,000,000
		Internship programme	Logologo	Ward wide	3,500,000
		Construction of toilets at Gorle ECD	Kargi/S.Horr	Gorle	500,000
		Construction of ECD class at uruweino	Kargi/S.Horr	Urweino/Bagasi	200,000
		Construction and equiping of Dadab ti malab	Kargi/S.Horr	Dadapimalap	2,000,000
		Construction and equiping of yourth entertainment center	Kargi/S.Horr	Kargi	2,500,000
		MY-CSP/Work placement program	Kargi/S.Horr	Kargi/S.Horr	4,200,000
		Construction of toilet at Kargi Stadium	Kargi/S.Horr	Kargi	500,000
		Merille polytechnic administration block	Laisamis/Merille	Merille	2,000,000
		MY-CSP/Work placement program	Laisamis/Merille	Laisamis	3,000,000
		Construction of 50 M3 water tank Merille Secondary school	Laisamis/Merille	Merille Seconday	1,500,000
		Construction of 50 M3 water tank Ndikir Primary school	Laisamis/Merille	Ndikir Primary	1,500,000
		Construction of Class Kamotonyi primary school	Laisamis/Merille	Kamotonyi	1,500,000
		MY-CSP/Work placement program	Korr/Ngurnit	Ngurnit	3,000,000
		Construction of Lmerkinya ECD	Korr/Ngurnit	Ngurnit-Lmerkinya	1,500,000
		Construction of Kitchen at Uyam ECD	Korr/Ngurnit	Uyam	1,000,000
		Purchase of Learning materials and Construction ECD Toilet	Korr/Ngurnit	Salle	2,000,000
		Fencing of Sunyurro ECD	Korr/Ngurnit	Sunyurro	1,000,000
		Construction of ECD Class at Faith Primary	Korr/Ngurnit	Faith Primary	1,700,000
		Construction of toilets and purchase of plastic tanks	Korr/Ngurnit	Rogumo	1,800,000
		MY-CSP/Work placement program	Loyangalani	Loiyangani	2,000,000
		MY-CSP/Work placement program	Loyangalani	Mt Kulal	2,000,000
		Construction of ECD class at Palo	Loyangalani	Palo	1,500,000
		Construction of ECD class and two Toilets	Loyangalani	Lorus	2,500,000
		Equiping with Furnitures at Naiwotorong ECD	Loyangalani	Naiwotorong	500,000
		Equiping with Furnitures at Sarima ECD	Loyangalani	Sarima	500,000
		Equiping with Furnitures at Santur ECD	Loyangalani	Santur	500,000
			Sub Total		47,400,000
				Construction of ECD class	Heilu Manyatta
Youth Internship	Obbu			Ward wide	7,000,000
Purchase of desks for Makutano ECD	Obbu			Makutano	200,000
Construction of double pitlatrine at Makutano ECD	Obbu			Makutano	500,000
Purchase of sewing machines for Milky youth group	Obbu			DF	300,000
I car wash machine and 2 interlocking machines for DUGUMA youth group	Obbu			DF	500,000
Purchase of tents and 100 plastic chairs for NEEMA youth group	Obbu			Makutano	500,000
Fencing of Khulafau Rashidin ECDE	Heilu Manyatta			K/Rashiddin Pry	3,000,000
MY-CSP/Work placement program	Heilu Manyatta			Ward wide	4,000,000
Fencing of Kinisa ECD	Heilu Manyatta			Kinisa	2,500,000
Purchase of 150 cc Motor bikes (18)	Township			Sessi	2,500,000
MY-CSP/Work placement program	Township			Ward wide	2,000,000
Supply & Delivery of 17 Motor bikes for youths groups (17)	Township			Township	3,050,000

2	MOYALE	Support to Moyale Town Special school	Township	Moyale town- special sch	3,000,000
		Purchase of Electrical equipment for team loca Electricians	Sololo	Sololo	650,000
		Internship Programme	Sololo	Ward wide	9,000,000
		Construction of ECD class	Sololo	Obba Manyatta	1,500,000
		Construction of Youth friendly centre	Sololo	Sololo	4,500,000
		Equipping of Youth friendly centre	Sololo	Sololo	2,500,000
		Aria ECD fencing and clearing	Sololo	Aria	1,500,000
		pit latrine at catholic ecd	Sololo	Anona	500,000
		kitchen at abbo ecd	Sololo	Anona(abbo)	600,000
		kitchen at catholic ecd	Sololo	Anona	600,000
		Mado-adi ecd 2 latrines	Sololo	Mado adi	1,000,000
		Fencing of Uran-Godha ECD	Uran	Uran-Godha	1,000,000
		Fencing of Qiltipe ECD	Uran	Qiltipe	400,000
		MY-CSP workplacement programme	Uran	Uran ward	3,850,000
		Renovation of ECD class at Badanota	Uran	Badanota	600,000
		Ecde class construction ,toilets	Obbu	Wayam	2,000,000
		Internship Programme	Butiye	Ward wide	4,000,000
		Additional Fund for Maeyi ECD	Butiye	Maeyi	650,000
		Costruction of ECD Class at Misa Pry	Golbo	Misa	1,600,000
		Intternship Programme	Golbo	Ward wide	3,000,000
		Costruction of Double pit Latrine at Guyo Timo	Golbo	Guyo Timo	500,000
		Construction of ECD at Godoma	Golbo	Godoma	1,500,000
		Costruction of ECD Class at Iladu	Golbo	Iladu	1,100,000
		Supply ,Delivery & Installation of outdoor play materials at Iladu ECD	Golbo	Iladu	900,000
		Full football uniform for 10 teams and Goal posts for three fields	Golbo	Ward wide	2,100,000
		Construction of Double pitlatrine at Garse Village ECD	Golbo	Garse Village	500,000
		Construction of ECD Class and Equiping	Golbo	Garse Village	2,000,000
		Sub Total	78,600,000		
		MY-CSP/Work placement program	N/Horr	Ward Wide	4,000,000
		ECD Construction	N/Horr	N/Horr Pry	1,500,000
		ECD Toilet	N/Horr	Isacko Malla	500,000
		ECD Toilet	N/Horr	Hori Gutha	500,000
		ECD Toilet	N/Horr	Durte	500,000
		ECD Toilet	N/Horr	Bura	500,000
		ECD Unihut	N/Horr	Qabtho	500,000
		Youths Tournament	N/Horr	N/Horr	500,000
		Equipping of Qorqa pry staff room	N/Horr	Qorqa pry	500,000
		Purchase of cooking stove and utensils	N/Horr	Barambate	500,000
		ECD Unihut	N/Horr	Wormo	500,000
		ECD Unihut	N/Horr	Kobb Dertu	500,000
		Procuring of kitchen utensils, jiko, & Drainage system	N/Horr	Elbesso	700,000

3

**NORTH
HORR**

Brick making youth empowerment support	N/Horr	N/horr	1,000,000
Purchase of furniture for Al falah Nursery	Maikona	Alfalah Nursery	200,000
MY-CSP/Work placement program	Maikona	Ward Wide	3,000,000
Youth Tournament	Maikona	Maikona ward across	-
Renovation of Hurri Hills Pry ECD	Maikona	Hurri Hills Pry ECD	560,000
Unihut at Mangudho	Maikona	Hurr hills	1,000,000
ECD and furniture	Maikona	Hurr hiils –BAQAQA	2,000,000
ECD –Kalacha	Maikona	Boji Hos Qenyo	1,700,000
ECD, Toilets and Learning materials	Maikona	Rage	700,000
Construction of unihut in Manyata Crusher	Turbi	Manyatta Crusher	800,000
MY-CSP workplacement programme	Turbi	Ward Wide	4,000,000
Bubisa schools education and mentorship program	Turbi	Bubisa	1,200,000
Turbi schools education and mentorship program	Turbi	Turbi	700,000
ECD classroom with learning materials and furniture at Huka gompe manyatta	Dukana	Huka gompe manyatta	1,700,000
Construction of two classrooms for Dukana Girls Primary School	Dukana	Dukana Girls Primary	3,000,000
Construction of one classroom for Dukana Boys Primary School	Dukana	Dukana Boys Primary	1,500,000
Complete ECD class room at Shamo Tuna	Dukana	Shamo Tuna	1,700,000
Construction, Murraming, drainange system and opening of Dukana Sport field	Dukana	Dukana	3,000,000
Outdoor playing materials for Balesa ECD	Dukana	Balesa	1,000,000
Double pit Latrine for Huqa Gombe ECD	Dukana	Huqa Gombe	500,000
Double pit Latrine for Dukana Pry Sch	Dukana	Dukana Pry	500,000
MY-CSP/Work placement program	Dukana	Ward wide	3,000,000
Purchase of outdoor materials for Balesa Saru ECD	Dukana	Balesa Saru	1,200,000
Construction of ECD Classroom(PP1 & PP2)	Illeret	El Masich	3,400,000
Construction of a 1no. Double pit latrine for proposed Elmasich ECD	Illeret	El Masich	600,000
Procurement, supply of 10m ³ plastic tank and guttering for proposed Elmasich ECD	Illeret	El Masich	550,000
Procurement of outdoor play materials for the proposed Elmasich ECD	Illeret	El Masich	1,800,000
Additional funding for Balcha Loki ECD	Illeret	Illeret	500,000
Youth Empowerment	Illeret	Illeret	4,000,000
Procurement and installation of solar accessories for the proposed Elmasich	Illeret	El Masich	1,000,000
Sub Total			57,010,000
Purchase of youth equipments for Nagayo youth	Marsabit Central	Nagayo	500,000
Purchase of youth equipments for 2 sub-locations	Marsabit Central	Mountain Location	500,000
Repair of windows and renovation of St John ECD class	Marsabit Central	St John	750,000
Renovation and repair of Marsabit Pry ECD class	Marsabit Central	Marsabit Pry	750,000
Purchase of Mixer and Catrina Oven for Saku Bakery Youth Self Help group	Marsabit Central	Marsabit	150,000
Construction of Twin door Pitlatrine for Comboni Pry ECD	Marsabit Central	Comboni Pry ECD	500,000
Purchase of 10 Car wash machines	Marsabit Central	Marsabit Central	500,000
Purchase of 17 Sewing machines	Marsabit Central	Marsabit Central	500,000
Recruitment of New Interns	Marsabit Central	Marsabit Central	10,000,000
MY-CSP/Work placement program	Marsabit Central	Marsabit Central	2,500,000

4	SAKU	Purchase of youth playing equipments	Marsabit Central	Dakabaricha	500,000
		Purchase of youth playing equipments	Marsabit Central	Jirime	500,000
		Purchase of youth sport equipments	Karare	Karare location	500,000
		New playing ground for youth at Karatina	Karare	Karatina	1,000,000
		Purchase of youth sport equipments	Karare	Songa	500,000
		ECD at Lagdima	Sagante Jaldesa	Jaldesa	-
		Intternship Programme	Karare	Karare ward	3,650,000
		Pit latrin at Kubi-Bagasa ECD	Sagante Jaldesa	Dirib Dombo	500,000
		Upgrading of fiel and purchase of sport equipments for Hekima Pry school	Sagante Jaldesa	Dirib Dombo	550,000
		Furniture and Latrine at manyatta Bante	Sagante Jaldesa	Sagante	1,000,000
		Furniture and pit latrine for Diid Adhi ECD	Sagante Jaldesa	Sagante	1,000,000
		ECD class at Goro rukesa pry	Sagante Jaldesa	Sagante	1,500,000
		Kukub Tiro Youth playing ground	Sagante Jaldesa	Kukub Tiro	1,000,000
		Furniture for Goro Rukesa ECD	Sagante Jaldesa	Sagante	-
		Guyo Arero ECD latrine	Sagante Jaldesa	Sagante	-
		MY-CSP/Work placement program	Sagante Jaldesa	Ward wide	6,500,000
		Sub Total			
5	Departmental Priorities	ECD Teacher Interns (MY-CSP)	County wide	County wide	3,800,000
		Inset for VTC instructors	County wide	County wide	1,500,000
		Procurement of sports equipment and items	County wide	County wide	2,000,000
		Mentorship for MY FEE beneficiaries	County wide	County wide	2,200,000
		Innovative Approaches to delivery of CBC model (Jolly Phoneix partnership	County wide	County wide	1,000,000
		Development and supply of new CBC design	County wide	County wide	4,500,000
		ECD teachers inset and in service training	County wide	County wide	2,000,000
		Quality Assurance and Standards Assurance	County wide	County wide	2,000,000
		Training of ECD Curriculum Support Officers	County wide	County wide	2,000,000
		Support for Quality assurance and standards assessment (PP1 & PP2)	County wide	County wide	3,000,000
		Conditional Grant - Rehabilitation of Village Polytechnics	County wide	County wide	26,258,192
		Completion of Marsabit Stadium	County HQ	County HQ	10,000,000
		Sports Development Programme	County wide	County wide	5,000,000
		pending bills for wards (Intershops)	County wide	County wide	18,600,000
Pending bills	County wide	County wide			
Youth Development Programme	County wide	County wide	10,643,830		
Sub Total				94,502,022	
TOTAL - EDUCATION AND YOUTH AFFAIRS				312,862,022	
3467: COUNTY HEALTH SERVICES					
S/NO.	SUB COUNTRY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Construction of Lbarok Dispensary	Loglogo	Lbarok Dispensary	4,000,000
		Construction of double door pit latrine Lbarok Dispensary	Loglogo	Lbarok Dispensary	2,000,000
		Equiping of Lbarok Dispensary	Loglogo	Lbarok Dispensary	1,850,000

1	LAISAMIS	Construction of ward at Loglogo Health Center	Loglogo	Loglogo Health Center	4,000,000		
		Equiping of AIC dispensary (laboratory)	Loglogo	Manyatta Juu	1,000,000		
		Equiping of Kargi laboratory	Kargi/S.Horr	kargi	2,500,000		
		Construction of two toilet at Arge dispensary	Kargi/S.Horr	Arge	1,000,000		
		Laisamis Hospital X-ray machine	Laisamis/Merille	Laisamis	6,000,000		
		Contruction of Pit Latrine	Laisamis/Merille	Laisamis-Sabamba	500,000		
		Contruction of Pit Latrine	Laisamis/Merille	Laisamis-Soweto	500,000		
		Construction of staff house at Kamatonyi Disp	Laisamis/Merille	Kamatonyi	2,550,000		
		Construction of staff house at Losidan Disp	Laisamis/Merille	Losidan	2,550,000		
		Construction of staff house at Ndikir Disp	Laisamis/Merille	Ndikir	2,550,000		
		Contruction of Pit Latrine	Laisamis/Merille	Laisamis-Bursuna	500,000		
		Contruction of Double door pitlatrine Camp Koya	Laisamis/Merille	Laisamis-Koya	800,000		
		Beds,Bedding and Matress	Laisamis/Merille	Mereille Health centre	1,500,000		
		Maternal Apparatus-Incubators,delivary kits,BP machine,chairs and Tables	Laisamis/Merille	Mereille Health centre	1,500,000		
		Construction of Martanity Ward	Laisamis/Merille	Laisamis-Lontolio	6,100,000		
		Fencing of Farakoren Disp	Korr/Ngurunit	Farakoren	2,000,000		
		Installation of solar lighting at Farakoren Disp	Korr/Ngurunit	Farakoren	1,000,000		
		Equipping of Balah Disp and solar installation	Korr/Ngurunit	Ballah	3,000,000		
		Equipping of Korr maternity	Korr/Ngurunit	Korr	1,000,000		
		Solar installation to maternity, outpatient and labarotary	Korr/Ngurunit	Korr health centre	2,000,000		
		Top up for Construction of Dispensary at Losikiriachi	Loyangalani	Losikiriachi	1,650,000		
		Construction of Staff house	Loyangalani	Larachi	1,200,000		
		Construction of Staff house	Loyangalani	Ngororoi	1,200,000		
		Construction of Staff house at Larachi	Loyangalani	Larachi	1,200,000		
		Equiping of Loyangalani Laboratory	Loyangalani	Loyangalani health centre	2,000,000		
				Sub Total		57,650,000	
				Equipping of taqwa Mosque dispensary	Township	Taqwa Mosque	2,000,000
				Equiping of Laqi Dispensary	Butiye	Laqi	2,500,000
		Renovation of Bori Dispensary	Butiye	Bori	2,000,000		
		Equiping of Antuta Dispensary	Butiye	Hantuta	2,500,000		
		Costruction of Toilet & Fencing of Dadach Lakole Dispensary	Butiye	Dadach Lakole	2,000,000		
		Construction of Medical Laboratory	Heilu Manyatta	Kinisa	3,000,000		
		Refurbishment of Kinisa Maternity	Heilu Manyatta	Kinisa	1,500,000		
		Costruction of Manyatta dispensary Maternity Block	Heilu Manyatta	Manyatta dispensary	4,000,000		
		Construction of 3 double toilets at Nana Health Centre	Golbo	Nana	1,500,000		
		Equiping of Dir-Dima Dispensary	Golbo	Dir-Dima	1,800,000		
		Construction of Men In Patient Ward at Dabel HC	Golbo	Dabel H.C	3,500,000		
		Construction of Women In Patient Ward at Dabel HC	Golbo	Dabel H.C	3,500,000		
		Completion of Gola Dispensary	Golbo	Gola	2,250,000		
		Construction of ECD classroom at Godoma	Golbo	Godoma	-		
		Construction of Toilets for Dir Dima Dispensary, water tank and fitting	Golbo	Dir Dima	1,400,000		

2	Moyale	Completion of Odah Maternity	Golbo	Odah	2,000,000
		Equipping of Qonqom Dispensary	Golbo	Qonqom	2,000,000
		Equipping of Godoma Diko Dispensary	Golbo	Godoma Diko	2,000,000
		Construction of double door pitlatrine at Watiti Dispensary	Golbo	Watiti	500,000
		Equipping of Watiti Dispensary	Golbo	Watiti	1,500,000
		Lab equipment and furniture	Obbu	Dambala Fachana	2,000,000
		Equipping of Ambalo lab	Obbu	Ambalo	2,000,000
		Top up for Dambala Fachana Health Center ward	Obbu	Dambala Fachana	2,500,000
		Equipping Ambalo Maternity ward	Obbu	Ambalo	1,000,000
		Incinerator at anona dispensary	Sololo	Anona	520,000
		Perimeter fence Mado Adhi disp	Sololo	Mado Adhi	-
		Fencing of Waye Godha Dispensary	Sololo	Waye Godha Dispensary	1,500,000
		fencing of dispensary and construction of toilet	Uran	Funan Qumbi	2,400,000
		Top up for Constructuion of Lalamo Dispensary	Uran	Lalamo	1,000,000
		Construction and equipping of Lab at Walda health Centre	Uran	Walda	4,000,000
		Public toilet	Uran	Qicha	500,000
		Solar light installation to out-patient & staff quarters at Uran Health Centre (Renovation)	Uran	Lataka	300,000
		Dispensary Fencing and solar installation	Uran	Rawana	2,400,000
		Sub Total		61,570,000	
3	NORTH HORR	Completion N/Horr Health Centre (ongoing)	N/Horr	N/Horr Health Center	1,500,000
		Completion of Dispensary Construction	N/Horr	Barambate	1,500,000
		Construction of El Isacko Malla Dispensary	N/Horr	Ellsacko Malla	4,500,000
		Completion of Olom Dispensary	Maikona	Olom	1,500,000
		Supply and delivery of laboratory reagent	Maikona	Kalacha	1,200,000
		Additional funding for piping of Boji Health centre	Maikona	Boji Health Centre	500,000
		Renovation of Boji dispensary	Maikona	Boji Dispensary	1,000,000
		Purchase of Lab reagents and drugs	Maikona	Maikona Health Center	-
		Purchase and Installation of Solar and Accessories	Maikona	Maikona Health Center	2,500,000
		Construction of Incinerator at shurr Dispensary	Turbi	Shurr	500,000
		Construction of pacentia pit at shurr	Turbi	Shurr	500,000
		Construction and Equipping Of Mude Dispensary	Turbi	Mude	4,000,000
		Equipping of Shurr Dispensary Laboratory	Turbi	Shurr	1,000,000
		Construction of Shurr Dispensary staff house	Turbi	Shurr	3,500,000
		Construction of staff house and pit latrine	Turbi	Bubisa Health Center	4,000,000
		Renovation of Elhadi Maternity	Dukana	Elhadi Maternity	800,000
		Completion of Balesa out patient	Dukana	Balesa	1,000,000
		Medical Equipments and furniture for Balesa Saru Dispensary	Dukana	Balesa Saru Dispensary	500,000
		Solar and Electrical installation at Illeret Lab	Illeret	Illeret Health Centre	2,000,000
		Water supply to Illeret Lab (Booster pump)	Illeret	Illeret Health Centre	1,600,000
Water supply to Silicho Dispensary	Illeret	Silicho	1,500,000		
		Sub Total		35,100,000	

4	Saku	Construction of Dispensary	Karare	Lpus Village	3,000,000
		Renovation of Kituruni staff house	Karare	Kituruni	1,000,000
		Construction of 2 double door latrine	Karare	Leyai Dispensary	1,000,000
		Fencing of Leyai Dispensary	Karare	Leyai Dispensary	1,500,000
		Furnishing of Leyai Dispensary	Karare	Leyai Dispensary	500,000
		Construction of Songa Dispensary drug store	Karare	Songa	2,500,000
		Dispensary VIP pit latrine at Hula Hula	Karare	Hula Hula	1,500,000
		Renovation of Dadach Kambi Dispensary	Sagante Jaldesa	Dadach Kambi	4,000,000
		Erection of waiting bay and slabbing of Container base at Dakabarcha Disp	Marsabit Central	Dakabaricha Disp	500,000
Sub Total					15,500,000
Total					169,820,000
5	Departmental Priorities	Construction of Sololo Level IV Hospital	Sololo	Sololo	20,000,000
		Construction KMTC	Saku	Saku	75,000,000
		NHIF - Households	County wide	County wide	8,304,000
		North Horr Hospital Equiping	North Horr	North Horr	18,000,000
		Laisamis Hospital Theatre	Laisamis	Laisamis	9,000,000
		Purchase of medical men and furniture for Moyale, Laisamis, Karacha and Marsabit Hospital	Hospitals	Sub - County Hospitals	9,000,000
		Upgrading of Boru Haro Health Centre	Boru Haro	Boru Haro	10,000,000
		Beyond Zero Programme	County wide	County wide	10,000,000
		Curative Services Programme	County wide	County wide	110,970,899
		Equipping and operationalization of KMTC	Saku	Saku	25,696,000
		Upgrading of Uran Health Centre	Uran	Uran	10,000,000
		Construction of 3 VIP Toilets at Moyale Subcounty Hospital & MCRH	Moyale	Moyale	-
		Free Ambulance Services	County wide	County wide	43,000,000
		DANIDA Grant - (Universal Health Care in Devolved System Program)	County wide	County wide	28,644,287
		Conditional Grant- Compensation for user fees foregone	County wide	County wide	6,643,714
		Conditional Grant - IDA (World Bank) Credit - (Transforming Health Systems for Universal Care Project)	County wide	County wide	99,759,979
				Pending bills	County wide
		Conditional Grant- Covid-19	County wide	County wide	30,420,000
		County own allocation for Covid-19	County wide	County wide	20,000,000
		KDSP - unspent balance on Sololo Hospital	Sololo	Sololo	60,674,091
		KDSP - Allocation for Capacity Building	County wide	County wide	30,000,000
		COVID-19 National Government Emergency Response Fund	County wide	County wide	28,819,000
Sub Total					653,931,970
TOTAL - COUNTY HEALTH SERVICES					823,751,970
3468: ADMINISTRATION AND ICT					
S/NO.	COUNTY	PROJECT	WARD	PROJECT SITE	COST
1	Moyale	ICT infrastructure for Moyale Community Library	Township	Moyale Town	2,650,000
		Sub total			2,650,000
2	Departmental	Pending bills	County Wide	County Wide	

4	Priorities	ICT Infrastructure Development	County Wide	County Wide	5,500,000
		Sub Total			5,500,000
		TOTAL - ADMINISTRATION AND ICT			8,150,000
3469: PHYSICAL PLANNING AND DEVELOPMENT					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	LAISAMIS	Adjudication and sensitization of S/Horr	Kargi/S.Horr	S/Horr	2,000,000
		Construction of Damp site	Kargi/S.Horr	S/Horr	1,000,000
		Solid Waste Management	Kargi/S.Horr	S/Horr	3,000,000
		Sub Total			6,000,000
2	MOYALE	Placement of beacon & completion of survey	Township	Gurumesa	3,000,000
		Placement of beacon & completion of survey from CIFA upto Hassan Suleiman	Township	Sessi	1,000,000
		Purchasing of two solar panels and installation Anona Market and Borehole	Sololo	Anona Market and	600,000
		Purchasing of two solar panels and installation Kamata Dispensary and	Sololo	Kamata Dispensary and	600,000
		Survey of Sololo Town	Sololo	Sololo Town	4,000,000
		Fencing Butiye grave yard	Butiye	Butiye	3,000,000
		Survey of Lami Location	Heillu/Manyatta	Lami Location	2,500,000
		Survey of Manyatta Location	Heillu/Manyatta	Manyatta Location	2,500,000
		Survey of Heillu Location	Heillu/Manyatta	Heillu Location	2,500,000
		Sub Total			19,700,000
3	NORTH HORR	Public toilet at Sabare	Dukana	Sabare	550,000
		Street Lighting	Illeret	Telesgaye	3,000,000
		Sub Total			3,550,000
4	Departmental Priorities	Community Land Registration	County Wide	County Wide	5,100,000
		Kossap,Kemp Marsabit Renewable energy electrification programme	County Wide	County Wide	2,000,000
		Solid Waste Management	Moyale	Moyale	16,500,000
		Solid Waste - Others	Sololo, Manyatta, North Horr, Laikipia	Sololo, Manyatta, North Horr, Laikipia	12,000,000
		Land Adjudication, Survey & Physical Planning	County Wide	County Wide	5,000,000
		Pending bills	County Wide	County Wide	
		Sub Total			40,600,000
3474: MARSABIT MUNICIPALITY					
S/NO.	Sub County	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	HQ	Solid Waste Management	Marsabit Town	Marsabit Town	20,500,000
		(IDA World Bank) credit: Kenya Urban Support Project(KUSP) - Urban	Marsabit Town	Marsabit Town	44,561,940
		Renovation of Municipal Office	HQ	HQ	5,000,000
		Consultancy Service for the Development of IDEP	HQ	HQ	5,000,000
		Automation of Land Registers	HQ	HQ	5,000,000
		Installation of Street lights in the Municipal Centres	HQ	HQ	4,000,000
		IDA (World Bank) credit: Kenya Urban Support Project (KUSP) - Urban	Marsabit Town	Marsabit Town	-
		Institutional Grants (IGC) D/f from the previous financial years (IDA World Bank) credit: Kenya Urban Support Project(KUSP) - Urban	Marsabit Town	Marsabit Town	50,000,000

		Purchase of Fire Engine	Marsabit Town	Marsabit Town	21,999,795
		IDA (World Bank) Credit: Kenya Urban Support Project (KUSP) - Urban Institutional Grants (UIG)	Marsabit Town	Marsabit Town	-
		TOTAL - MARSABIT MUNICIPALITY			156,061,735
		TOTAL - PHYSICAL PLANNING AND DEVELOPMENT AND MUNICIPALITY			225,911,735

3470: PUBLIC WORKS

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	SAKU	Upgrading of Parkishon Road	Karare	Parkishon	1,000,000
		Sub - Total			1,000,000
2	NORTH HORB	Construction of Road from Bubisa to Urbusa	Turbi	Bubisa	3,650,000
		Sub Total			3,650,000
		Bush clearing at Mermeji	Kargi/S.Horr	Mermeji	2,000,000
3	LAISAMIS	Rehabilitation of Dakane Road	Kargi/S.Horr	Dakane	-
		Rehabilitation of Kurungu-Serichoi Road	Kargi/S.Horr	Serichoi	2,000,000
		Sub Total			4,000,000
4	MOYALE	Upgrading of Dabiyu Ogah Road	Obbu	Dabiyu	-
		Sport Improvement of road from G3 house to Sora Olos plot with Culvert	Township	Sessi	4,000,000
		Drift from Barwaqos plot to Charfis plot	Township	Sessi	3,000,000
		Sub Total			7,000,000
5	Departmental Priorities	Sololo Flood control - Drainage system	Sololo	Sololo	10,000,000
		Upgrading of road from Loglogo to Koor	Loglogo	Loglogo	10,000,000
		Moyale Cabro Paving	Township	Township	20,000,000
		Upgrading of Moyale Town Roads to Bitumen Standard	Township	Moyale Town	48,237,063
		Sessi bridge	Township	Sessi	12,000,000
		Ngurunit river flood control	Korr/Ngurunit	Ngurunit	5,000,000
		Pending bills	County Wide	County Wide	
		Conditiona Grant - Road Maintenance Levy Fund	County Wide	County Wide	221,876,212
		Sub Total			327,113,275
		TOTAL - PUBLIC WORKS			342,763,275

3471 - WATER SERVICES

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Construction of 50m3 tank at Manyatta selepani village	Logologo/Kamboe	Manyatta Lgos	1,500,000
		Piping of sanchir borehole to sale village	Logologo/Kamboe	Gudas	2,500,000
		Construction of two cattle troughs gudas borehole	Logologo/Kamboe	Gudas	1,000,000
		Piping from Manyatta Juu Borehole to water tank and back to the Village	Logologo/Kamboe	Manyatta juu	4,500,000
		Construction of Water tank at Sanchir borehole and piping to all troughs	Logologo/Kamboe	Sanchir	2,000,000
		Piping from Nkisoro borehole to Lbarok Village tank	Logologo/Kamboe	Lbarrok	4,500,000
		Piping from Rongai Elevated tank at rongai Village to Manyatta Sokotei	Logologo/Kamboe	Manyatta Sokotei	2,600,000
		Construction of 4 rooms for Melako Conservacy at Gudas	Logologo/Kamboe	Gudas	2,500,000
		Construction of tank at Ndonyo Kini Village Kamboe	Logologo/Kamboe	Kamboe	1,000,000

1 LAISAMIS

pipng from Kamboe water tank at top of the hill to Nailagari village in Kamboe	Logologo/Kamboe	Nailagari Village kamboe	2,000,000
Purchase of 30 pieces of plastic water tank	Logologo/Kamboe	Gudas	2,000,000
Purchase of 15 no. 5,000 Ltrs plastic tanks for Manyatta Juu	Logologo/Kamboe	Manyatta Juu	1,000,000
Piping to slaughter house and slaughter house fencing	Kargi/S.Horr	S.Horr	1,200,000
Drilling a of Kambinye borehole	Kargi/S.Horr	kambinye	4,900,000
Equipping of Kambinye borehole	Kargi/S.Horr	kambinye	2,100,000
Drilling of Bagasi borehole	Kargi/S.Horr	Bagasi	4,900,000
Equipping of Bagasi borehole	Kargi/S.Horr	Bagasi	1,100,000
Extension of piping system from KONGUMU KIOSK TO GODORE, NAGAMU and GELAA	Kargi/S.Horr	Nagaan	1,450,000
Fencing of Kimaniki Dam	Kargi/S.Horr	Kimaniki	1,000,000
onstruction of Urawen dam	Kargi/S.Horr	Urawen	3,000,000
Construction of Reth Dam at Kurkum	Kargi/S.Horr	Kurkum	3,000,000
purchase and installation of two plastic tanks 10m3	Kargi/S.Horr	kargi	300,000
Fencing of Galtheilan Dam	Kargi/S.Horr	Galtheilan Dam	1,000,000
Purchase of plastic tanks 10,000 Ltrs	Kargi/S.Horr	Kargi	500,000
Drilling of borehole at Yel	Kargi/S.Horr	Yel	-
Piping water to Serichoi ECD	Kargi/S.Horr	Serichoi	1,200,000
Supply of 5,000L plastic tanks to S/Horr	Kargi/S.Horr	S/Horr	1,500,000
Contruaction of Tirgamo Pump house	Laisamis/Merille	Laisamis-Tirgamo	1,000,000
Purches of Tirgamo Gen-set	Laisamis/Merille	Laisamis-Tirgamo	1,500,000
Construction of 25M Cubic in Odhola vallage	Laisamis/Merille	Laisamis -Odhola/M-Dubsa	1,000,000
Construction of 150M3 rock catchment	Laisamis/Merille	Laisamis-Ngoriong Olowa	-
Drilling of borehole	Laisamis/Merille	Laisamis-Ngoriong Olowa	4,000,000
construction of 50 M3 tank at Dubsahi manyatta	Laisamis/Merille	Dubsahi Manyatta	1,500,000
Construction of Elevated 100M3 steel water tank at Lesolar Manyatta Lewai	Laisamis/Merille	Manyatta Lewai	3,000,000
Piping of water from Lesolar to Manyatta Lewai	Laisamis/Merille	Manyatta Lewai	-
Piping of water to Manyatta Soweto	Laisamis/Merille	Manyatta Soweto	1,500,000
Piping of water to Manyatta Sidai	Laisamis/Merille	Manyatta Sidai	1,500,000
Renovation of Solar Pump	Laisamis/Merille	Laisamis-Weltei	400,000
Construction of 1 trough	Laisamis/Merille	Laisamis-Weltei	200,000
Piping of water system from the source to Mpagas centre	Korr/Ngurnit	Mpagas	4,911,091
Rock Catchment at Illaut	Korr/Ngurnit	Illaut	4,000,000
Flushing Namarei Borehole	Korr/Ngurnit	Namarei	1,000,000
Fencing of Ongeli Pan	Korr/Ngurnit	Ongeli pan	1,200,000
Clearing of Hali Surwa borehole prosopis	Korr/Ngurnit	Halisurwa	1,000,000
Rehabilitation of Hali Surwa Borehole	Korr/Ngurnit	Halisurwa	1,500,000
Construction of Genrator store	Korr/Ngurnit	Manyatta Lengima	1,500,000
Construction of underground Water Tank	Korr/Ngurnit	Soito	3,000,000
Purchase of plastic Tank	Korr/Ngurnit	Halisurwa	2,000,000
pipng of water system and Trough	Korr/Ngurnit	Gob Orre	1,000,000
DE-silting of Dam	Korr/Ngurnit	Nebey	3,000,000

De-silting of Dam	Korr/Ngurnit	Amalio	3,000,000
Construction of concrete water Tank	Loyangalani	Olturot	2,000,000
Arapal water Tank	Loyangalani	Arapal	1,500,000
Repair water resource in Gatab	Loiyagalani	Gatab	2,000,000
Renovation of water piping to all villages in Loiyagalani	Loiyagalani	Loiyangalani	6,500,000
Construction of concrete water tank at Mt. Kulal Girl Sch	Loiyagalani	Mt. Kulal	2,500,000
pipes repair from Gatab to Luai	Loyangalani	Gatab	1,000,000
Construction of reservoir Tanks at Public toilets	Loyangalani	Loyangalani Centre	4,000,000
Digging,improving ,pipping and fencing of Lorus spring	Loyangalani	Lorus	5,000,000
Construction of Gabions at MowoLkiteng along river banks	Loyangalani	Loyangalani Centre	3,700,000
	Sub Total		125,161,091
Purchase of 5,000ltrs plastic tanks 45 pieces	Butiye	Somare	3,000,000
Desilting of Teso Pan	Butiye	Teso	3,500,000
Desilting & Fencing of water pan at Qate	Butiye	Qate	2,000,000
Drilling of borehole at Bori Junction	Butiye	Bori Junction	4,000,000
Provision of 100 pcs 5000 Ltrs water tanks	Butiye	Butiye Manyatta	5,000,000
Provision of 200 pcs 5000 Ltrs water tanks	Butiye	Goromuda	9,000,000
Expansion of Elraya pan	Butiye	Elraya	3,500,000
Purchase of 5,000 lts tanks for Somare villages	Butiye	Somare	-
Purchase of 5000 Ltrs plastic tanks	Butiye	Butiye village	2,000,000
Purchase of 5000 Ltrs plastic tanks	Butiye	Butiye Gora Magara	2,000,000
Expansion & Desilting of Hallo Bula Dam	Heilu Manyatta	Hallo Bula	1,500,000
Provision of 20 pcs Plastic water tanks (5M3)	Heilu Manyatta	Heilu	3,200,000
Fencing of Harbora dam	Heilu Manyatta	Heilu	2,000,000
Desilting of Mansile Dam	Heilu Manyatta	Mansile Dam	2,500,000
Supply & Delivery of 5M3 plastic water tanks(30)	Heilu Manyatta	Lami	3,500,000
Supply and Delivery of 5,000 Ltrs tank	Heilu Manyatta	Funan Dimo-Mansile	650,000
Electricity connection to Kinisa borehole	Heilu Manyatta	Kinisa	4,500,000
Supply of water tanks for women and youth groups	Heilu Manyatta	Manyatta/lami	1,600,000
Supply & Delivery of 5M3 plastic water tanks(50)	Heilu Manyatta	Manyatta	3,500,000
Repairing of piping system within Moyale Town	Township	Township sub location	3,000,000
Piping from Mohd Dima to Charfi Halakhe	Township	Mohd Dima	3,252,000
Supply and delivery of plastic tanks each 5000 ltrs for Sessi, Gurumes 3 and 4	Township	Sessi, Gurumes 3 and 4	3,900,000
Supply and delivery of plastic tanks each 5000 ltrs for old town, Gurumesa 1 and 2	Township	old town, Gurumesa 1 and 2	3,900,000
Desilting & expansion of Qalaliwe Pan	Golbo	Qalaliwe	2,000,000
Diversion of rain water and construction of Gabions in Gadoma	Golbo	Godoma	3,000,000
Construction of Inlet and Outlet at Tarino water pan	Golbo	Yaballo	2,000,000
Recoursing of river at Nana	Golbo	Nana	2,000,000
Desilting of Qonqom II water pan	Golbo	Qonqom II	1,500,000
Matching fund for drilling and equipping of Qalaliwe borehole	Golbo	Qalaliwe	1,500,000
Desilting & expansion of Qoloba (Daka Dima) Pan	Golbo	Bori	3,000,000

2

MOYALE

Construction of new water Pan at Watiti	Golbo	Watiti	4,000,000
4 water kiosks	Obbu	Ambalo	-
Renovation of tanks at malbe bali	Obbu	Ambalo	-
Fencing of DF water pan	Obbu	DF	4,500,000
Fencing of Haro Borr water pan	Obbu	Horo Borr	4,000,000
Purchase of 5,000ltrs plastic tanks 45 pieces	Obbu	Amalo	-
Disilting and fencing of kukub dam	Obbu	Kukub	2,200,000
purchase of 30 pieces of 5000litres of water tank	Obbu	Sololo Makutano	4,250,000
drilling of Gadha Korma Borehole	Obbu	Gadha Korma	5,000,000
Elevated tank 20,000ltrs	Obbu	Sololo Makutano	-
Equipping of Makutano borehole	Obbu	Sololo Makutano	4,000,000
Expansion of Mukh Gura dam	Obbu	Mukh Gura	2,500,000
Rehabilitation of Ambalo borehole	Obbu	Ambalo	2,000,000
Fencing of Df borehole	Obbu	DF	1,000,000
Water trucking	Obbu	Ward wide	2,000,000
Rehabilitation of Badan Rero borehole	Obbu	Badan Rero	1,500,000
Water trucking	Obbu	DF and Surroundings	3,350,000
Purchase of plastic tanks 5,000 Ltrs	Sololo	Waye	3,000,000
Piping of water to near Ramata Health Ctr.	Sololo	Sololo	2,700,000
Construction of masonry tank at waye	Sololo	Waye	2,000,000
Purchase of 102 plastic tanks 5000 ltrs for Anona villages	Sololo	Anona	4,900,000
borehole generator fencing	Sololo	waye goda	500,000
Purchase of plastic tanks for Anona Community	Sololo	Anona	1,500,000
Purchase of plastic tanks for Madho Adhi Community	Sololo	Madho Adhi	1,000,000
Rehabilitaion of Golole Borehole	Uran	Golole	3,300,000
Water trucking for Ele Borr, Ele Dimtu and Funan Qumbi	Uran	Ele Borr, Ele Dimtu and	1,500,000
Drilling of Funan Qumbi Borehole	Uran	Funan Qumbi	5,000,000
New generator set up and troughs	Uran	Golole Borehole 1	2,500,000
Purchase of water booser	Uran	Ward wide	13,000,000
Drilling of borehole	Uran	Itir	5,000,000
Solar installation and construction of trough	Uran	Elle Borr	-
Drilling of new Borehole	Uran	Elle Borr	4,000,000
Rehabilitaion and equipping of old Rawan borehole	Uran	Rawan	1,000,000
digging of latrine at Uran-Godha borehole	Uran	Uran-Godha	600,000
	Sub Total		177,802,000
Plastic tanks and Piping	N/Horr	Ruso Pry	500,000
Rehabilitation of 2 no. Shallow wells Daradhe	N/Horr	Daradhe	1,000,000
Construction of 50M3 underground tank	N/Horr	Nyaber	2,000,000
Rehabilitation of 2 no. shallow wells at Kob Dertu	N/Horr	Kob Dertu	1,000,000
Repair of piping works and tank and rehabilitation of borehole	N/Horr	Malalba	-

Purchase and Installation of pump and genset for Tiniqo borehole	N/Horr	North horr	3,000,000
Repair of reservoir tank and piping of water from Duke shaanow well to reservoir tank at manyatta, Galas	N/Horr	Gallas	-
Additional funding for solarization of PISP borehole	N/Horr	North horr	1,100,000
Piping of water to Konchora Wario Manyatta	N/Horr	North horr	2,000,000
Equipping and solarizahtion of Qorqa Diqa borehole	N/Horr	Qorqa Diqa	3,500,000
Protection of 2 no. shallow wells of Gas town	N/Horr	Gas	750,000
Purchase and installation of genset at Malalba Borehole	N/Horr	Malalba	2,500,000
Well protected shallow wells	N/Horr	El-Boru magadho	800,000
Fencing of Borehole	N/Horr	Malabot	800,000
Tree planting	N/Horr	N/Horr town	2,000,000
Rehabilitation of Durte Shallow well	N/Horr	Durte	1,200,000
Protection of 2 no. shallow wells in Nyaber	N/Horr	Nyaber	1,000,000
Purchase and delivery of water pipes and other accessories for renovation of borehole at manyatta	N/Horr	North horr	500,000
Purchase and installation of 1000L plastic tank and piping from borehole to reservoir tank at Qorqa	N/Horr	Qorqa	1,000,000
Piping of water from Elbeso borehole to Elbeso Disp	N/Horr	Elbeso	700,000
Protection of Elmudha Shallow well	N/Horr	Elmudha	700,000
Purchase and installation of 2 no. 1000L plastic tanks, piping works and renovation of tanks	N/Horr	Malaba	2,500,000
Repair of reservoir tank , Piping and Solarization of Galas Borehole	N/Horr	Galas	3,000,000
80 plastics tanks	Maikona	Hurr hills	4,800,000
Tanking and piping from Abudo Wajera- Diba Okotu Villages	Maikona	Maikona	2,000,000
Underground tank	Maikona	Qatamur	1,000,000
Drilling of borehole	Maikona	Boji Hoss Qencho	2,000,000
Equiping and Solarization of borehole	Maikona	Boji Hoss Qencho	3,000,000
Drilling and Equipping Arerite borehole	Maikona	Arerite Borehole	4,000,000
Marching Fund Mercy Corps - Rangi Manyatta water project	Maikona	Rangi Manyatta	2,500,000
Drilling of Rangi Manyatta Borehole	Maikona	Rangi Manyatta	-
Repair of wara Underground tank	Maikona	Wara	1,000,000
Construction of underground water tanks for Ilman Dire	Maikona	Ilman Dire	1,500,000
Repair of underground tank at Bor	Maikona	Borr	500,000
Purchase of 1,000 ltrs plastic tank for Boqe manyatta	Maikona	Boqe Mannyatta	450,000
Kalacha Community borehole	Maikona	Kalacha	-
Marching Fund Mercy Corps - Kalacha water project	Maikona	Kalacha	3,000,000
Construction of underground water tanks for Gandile	Maikona	Gandile	1,500,000
Fencing of Gamura Borehole	Maikona	Gamura	600,000
Drilling, Equipping borehole	Maikona	Kutur	5,000,000
Test pumping of gamura borehole	Maikona	Gamura	600,000
Construction of underground Tank(Tigo)	Turbi	Tigo	3,000,000
Piping of water from Tigo pry to Tigo centre	Turbi	Tigo	2,000,000
Dosa Wachu bore hole machine	Turbi	Dosawachu	2,500,000
Support of shurr consavancy	Turbi	Shurr	1,000,000
10,000 Ltr plastic tank (6no.) Mudde	Turbi	Mudde	1,000,000

	2,500 Ltrs plastic tank Bubisa	Turbi	Bubisa town	1,000,000
	Construction of two troughs 15 metres	Turbi	Lag-ilworbesa	800,000
	Construction of underground tank 100m3	Turbi	Demo	3,000,000
	Genset	Turbi	Nyoka	2,500,000
	Procurement of Shurr Gen set	Turbi	Shurr	2,500,000
	Purchase Of Bubisa Genset	Turbi	Bubisa	2,500,000
	Purchasing of Pipes for Bubisa Borehole	Turbi	Bubisa	1,500,000
	Purchase of Burgabo Genset	Turbi	Burgabo	2,500,000
	Fencing of 2no. Storage tanks at Yaa Algana(100m by 50 m)	Dukana	Balesa	1,000,000
	Construction of a 1 no. 100m3 Underground tank at Buriya and fencing activity	Dukana	Balesa-Buriya	3,000,000
	Construction of a 1 no. 100m3 underground tank at Dibu Bathana	Dukana	Dibu Bathana	2,500,000
	Construction of a 1no. 100m3 underground tank at Qonye	Dukana	Qonye	2,000,000
	Construction of Underground tank at yaa Sharbana	Dukana	Yaa Sharbana	2,500,000
	Construction of Shallow well and piping system for Balesa Saru Dispensary	Dukana	Balesa Saru	2,500,000
	Construction of underground tank at Birchabis	Dukana	Birchabis	2,000,000
	Construction of a 110. water kiosk at Dhuu Dieta manyatta and connection of pipeline	Dukana	Elhadi	1,000,000
	Repair of piping system from Marime Borehole to Marime ECD	Dukana	Marime	2,000,000
	Construction of a 1no. 75m3 underground tank at Dambala qurqura	Dukana	Dambala qurqura	2,000,000
	Equipping of El-anyBurka borehole and installation of Solar	Illeret	Illeret- El-anyBurka	4,000,000
	Fencing, erection of Steel tank and two troughs	Illeret	Illeret- El-anyBurka	3,550,000
	Protection of 5no. Shallow wells at Illeret	Illeret	Telesgaye	2,900,000
		Sub Total		121,750,000
	85 Plastic Tanks(Kentank) of 5000 lts each	Marsabit Central	Jirime location	5,000,000
	85 plastic tanks of 5000 lts each	Marsabit Central	Nyayo road sub-location	5,000,000
	120 Plastic tanks of 3000 lts each at Nagayo	Marsabit Central	Majengo sub-location	7,000,000
	85 Plastic tanks for wabera	Marsabit Central	Wabera sub-location	5,000,000
	85 plastic tanks for Township	Marsabit Central	Township sub location	5,000,000
	100 Plastic tanks for Dakabaricha-50 tanks for upper DK,50 for lower DK & 40 for Matak Acha	Marsabit Central	Dakabaricha	6,000,000
	10 quality 10,000 plastic tanks for karare location	Karare	Karare location	1,200,000
	Roofing and gatters at Lkuume tank plus pipes	Karare	Karare location	500,000
	Congrete tank,roofing & gutters at Lakartinya	Karare	Karare location	2,800,000
	Purchase of 33 plastic tanks 5000 lts	Karare	Parkishon village	2,000,000
	Disilting of Parkishon village dam	Karare	Parkishon village	-
	Purchase of 65 plastic water tanks 5000 lts	Karare	Leiyai	3,300,000
	Purchase of water booser 16,000 ltrs	Karare	Karare ward	12,500,000
	Purchase of Gen set, pipes and repair of tank at Nongorio Check Dam	Karare	Kituruni	2,800,000
	Purchase of 5,000ltrs plastic tanks 33 pieces	Karare	Mincho Minyi	2,000,000
	Purchase of water tanks for Sirata Village	Karare	Sirata	1,800,000
	Purchase of 35 plastic water tanks 5000 lts	Karare	Kituruni	2,200,000
	Purchase of 33 plastic tanks 5000 lts	Karare	Hula Hula	2,000,000
	Solid waste management for karare location (Cabbage collection to employ 40 women)	Karare	Karare location	3,000,000

	Purchase of plastic tanks 5000 ltrs for Qilta	Sagante Jaldesa	Qilta Location	4,400,000
	Rehabilitation of Badasa Turi Borehole	Sagante Jaldesa	Badasa	4,500,000
	Purchase and installation of 6 no. 10,000 ltrs plastic water tanks at Guyo Malicha, Haro Huqa, Rob Baka, Ilman Dida	Sagante Jaldesa	Guyo Malicha, Haro Huqa,	-
	Construction of Underground water tank for K sala	Sagante Jaldesa	K Sala	-
	Purchase and installation of 6 no. 10,000 ltrs plastic water tanks at Golole 2, Jaldes Bante, Ilman Huqa and Ilman Chito	Sagante Jaldesa	Golole 2/Ilman Chito	-
	Purchase and intallation of 2 no. 10,000 ltrs water tanks at Dogogicha	Sagante Jaldesa	Dogogicha	-
	Purchase and installation of 10 no. 10,000 ltrfs plastic water tanks (Mulata	sagante Jaldesa	Mulata Buke, wario Guyo,	-
	Construction of water harvesting structures at Guyo Malicha, Haro Huqa, Rob	Sagante Jaldesa	Guyo Malicha, Haro Huqa,	1,600,000
	Construction of water harvesting structures at Ilman Sora and Ilman Chito	Sagante Jaldesa	Ilman sora and Ilman Chito	800,000
	Construction of water harvesting structures at Dogogicha	Sagante Jaldesa	Dogogicha	400,000
	Construction of water harvesting structures at Mulata Buke, Wario Guyo, Dub	Sagante Jaldesa	Mulata Buke, Wario Guyo,	1,600,000
	Purchase of 2 no. 10,000 ltrs plastic tanks	Sagante Jaldesa	Quq Village	200,000
	Purchase and Installation of 2 no. 10,000 ltrs plastic tanks	Sagante Jaldesa	Jaldes Bante	300,000
	Purchase of 4 no. 10,000 ltrs plastic tanks	Sagante Jaldesa	Guyo Arero and Ilma Sora	500,000
	Repair of masonry tank at Golole 1	Sagante Jaldesa	Golole 1	500,000
	Support for Sagante Jaldesa Water booser	Sagante Jaldesa	Ward wide	600,000
	Purchase of plastic tanks 5000 ltrs for Jaldesa	Sagante Jaldesa	Jaldesa sub-location	1,200,000
	Sub Total			85,700,000
5	MARWASCO			
	Water treatment works (chemicles, allum, filters media, chlorine)	Marsabit	Marsabit	1,200,000
	Pipeline maintenance	Marsabit	Marsabit	800,000
	Supply protective wears	Marsabit	Marsabit	500,000
	Bakuli rising main operation and maintenance	Marsabit	Marsabit	1,100,000
	Water quality support- reagents and testing kits	Marsabit	Marsabit	1,000,000
	Marwasco office support (stationeries, printers, scanners)	Marsabit	Marsabit	500,000
	Marwasco board support (conference, meeting and exchange)	Marsabit	Marsabit	2,300,000
	New Pipeline extension esential	Marsabit	Marsabit	1,000,000
	Meters and other plumbing accessories	Marsabit	Marsabit	600,000
	Departmental - Water			
	Moyale water Supply	Moyale	Moyale	10,000,000
	Laisamis water Supply	Laisamis	Laisamis	5,000,000
	Bore hole survey	County wide	Countywide	2,000,000
	Support to BRRT (assorted mortars, pumps, and others accessories)	County wide	Countywide	2,700,000
	Maitenance of borehole and Water Boosers and fueling for water tracking	Countywide	Countywide	12,000,000
	Environment and Natural Resources			
	Tree nursery establishment and water provision	County wide	Countywide	1,400,000
Water tanks provision for tree nurseries - community group nurseries	County wide	Countywide	1,000,000	
Institutional greening	All 4 sc	sub counties	1,000,000	
Farm forestry and wood lots	Marsabit	Marsabit	1,100,000	
Fruit tree planting marsabit	Countywide	Countywide	1,000,000	
NRM support-resource mapping	County wide	Countywide	1,000,000	

		Environmental education and awareness for EMCS and communities	County wide	Countywide	800,000
		Fuel, Water tankering and water bowser maintainanence	County wide	Countywide	10,000,000
		Borehole spare parts	County wide	Countywide	6,500,000
		Purachase and Installation of storage tanks and desalination machines	County wide	Countywide	15,500,000
		Climate change preparedness and mitigation	Countywide	Countywide	900,000
		Projects Supervision Fees	Countywide	Countywide	2,000,000
		Pending bills	Countywide	Countywide	
		Marsabit high way tree planting	Marsabit	Marsabit	100,000
		Direct County Transfer - Millenium Water Alliance	County wide	Countywide	13,920,000
		Sub Total			96,920,000
TOTAL - WATER SERVICES					607,333,091

3472: TRADE & INDUSTRY

S/NO.	SUB COUNTRY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	LAISAMIS	Completing of modern market	Logologo	Town	2,000,000
		Block pallets and working tools and shade	Kargi/S.Horr	S/Horr	1,000,000
		Construction of Open Air market	Laisamis/Merille	Nairibi	1,600,000
		Construction of Open Air market Stalls	Korr/Ngurnit	Namarei	1,000,000
		Construction of Bodaboda shade	Korr/Ngurnit	Ngurnit	600,000
		Construction of Open Air market Stalls	Korr/Ngurnit	Korr Centre	2,000,000
		Youth enterprise activities Fund	Loyangalani	Loyangalani centre	1,000,000
		Sub Total			9,200,000
2	North Horr	Youth empowerment:			
		Welding Machine	Turbi	Turbi	-
		Berber Shop	Turbi	Turbi	-
		Carwash Machine	Turbi	Turbi	-
		Sub Total			-
3	Moyale	Equipping of Makutano Jua Kali	Obbu	Makutano	-
		Sub Total			-
	Saku	Construction of twin door pitlatrine at Soko Nguo	Marsabit Central	Soko Nguo	500,000
		Sub Total			500,000
4	Departmental Priorities	Completion of Marsabit Modern Market	Saku	Saku	65,000,000
		Pending Bills	County Wide	County Wide	
		Upgrading of Moyale Market	Township	Township	7,000,000
		Sub Total			72,000,000
TOTAL - TRADE & INDUSTRY					81,700,000

3473: CULTURE AND SOCIAL SERVICES

S/NO.	SUB COUNTRY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	LAISAMIS	Completion and equiping of Loglogo rescue center	Loglogo	Loglogo	2,000,000
		Sub Total			2,000,000

2	MOYALE	Purchase of Tents, Chairs, Stools, Big Kettle, Sewing machines, Kinyozi Machines for 7 women groups youth groups and PWDs	Township	Ward Wide	-
		Equipping of sololo makutano social hall	Obbu	Sololomakutano	500,000
		Fencing of Arosa grave yard	Butiye	Arosa	1,500,000
		Sub Total			2,000,000
3	NORTH HORR	Construction of ElGade Baraza park	Maikona	Elgade	2,000,000
		Construction of Baraza Shade with furniture	Dukana	Sabare	1,500,000
		Construction of Saru Social hall	Dukana	Saru	2,400,000
		Furniture/chairs for Balesa Social hall	Dukana	Balesa Social Hall	500,000
		Indoor playing material, DSTV and theatre materials for Balesa Social Hall	Dukana	Balesa Social Hall	1,000,000
		Construction of Shurr Social Hall	Turbi	Shurr	3,000,000
		Construction of pit latrine at Illeret Social hall	Illeret	Illeret	650,000
		Construction and equipping of a Social Hall	Illeret	Telesgaye	400,000
		Sub Total			11,450,000
4	SAKU	Construction of Social Hall	Sagante Jaldesa	Gar Qarsa	4,000,000
		Sub Total			4,000,000
5	Departmental Priorites	Cultural Empowerment Programme	County Wide	County Wide	8,000,000
		Women , Youth, PWD Empowerment Programe	County Wide	County Wide	13,900,000
		Protection and documentation of cultural heritage sites	County Wide	County Wide	3,000,000
		Ushanga initiative	County Wide	County Wide	4,000,000
		Pending bills	County Wide	County Wide	
		Sub Total			28,900,000
TOTAL - CULTURE AND SOCIAL SERVICES					48,350,000
TOTAL VOTED ESTIMATE - DEVELOPMENT					4,562,150,638

VOTE 3460 Marsabit County			
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021			
Heads and Items under which this vote will be accounted for by the County Assembly			
0001		ITEM TITLE	Supplementary I Budget Estimates 2020/2021
		2110100 Basic Salaries - Permanent Employees	192,000,000
	01	2110116 Basic Salaries -	192,000,000
		2120100 Employer Contributions to Compulsory National Social Security Schemes	7,350,000
		2120103 Employer Contribution to Staff & Members Pension Scheme	7,350,000
		2210100 Utilities Supplies and Services	18,607,546
		2210101 Electricity	500,000
		2210102 Water and Sewerage Charges	7,607,546
		2210106 Utilities Supplies - Other	10,500,000
		2210200 Communication, Supplies, and Services	7,000,000
		2210201 Telephone, Telex, Facsimile and Mobile Phone Services	2,500,000
		2210202 Internet Connections	4,500,000
		2210300 Domestic Travel and Subsistence and other transport Costs	76,257,475
		2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc)	29,757,475
		2210302 Accomodations	20,000,000
		2210303 Daily subsistence and allowances	26,500,000
		2210500 Printing, Advertising and Information Supplies and Services	36,000,000
		2210502 Printing and Publishing Services	15,000,000
		2210503 Subscriptions to Newspapers, Magazines and Periodicals	300,000
		2210504 Advertising, Awareness and Publicity Campaigns and Public Participation	10,900,000
		2210599 Printing, Advertising - Other	9,800,000
		2210600 Rentals of Approved Assessts	11,100,000
		2210602 Payment of Rents and Rates - Residential	1,800,000
		2210604 Hire for Transport	9,300,000
		2210700 Training Expenses	33,950,000
		2210703 Production of training materials	2,000,000
		2210710 Staff Training/Accomodation	2,950,000
		2210711 Tution Fee Allowance	1,000,000
		2210799 Training Expenses	28,000,000
		2210800 Hospitality Supplies and Services	56,300,000
		2210801 Catering Services (receptions), Accomodation, Gifts, Food and Drinks	19,900,000
		2210802 Boards, Commettees, Conferences, and Seminars	36,400,000
		2210900 Insurance Costs	28,115,461
		2210901 Group Personal Insurance	4,000,000
		2210904 Motor Vehicle Insurance	1,177,816
		2210910 Medical Insurance	22,937,645
		2211000 Specialised Materials and Supplies	14,000,000
		2211004 Fungicides,Insecticides and Sprays	6,000,000
		2211016 Purchase of Uniforms, and Clothing - Staff	8,000,000
		2211100 Office and General Supplies and Services	34,700,000
		2211101 General office suplies	15,000,000
		2211102 Supplies and Accessories for Computers and printers	9,750,000
		2211103 Sanitary and Cleaning Materials, Supplies and Services	9,950,000
		2211200 Fuel, Oil and Lubricants	9,000,000
		2211201 Refined Fuels and Lubricants for Transport	9,000,000
		2211300 Other Operating Expenses	40,600,000
		2211301 Bank Service Commission and Charges	100,000
		2211304 Medical expenses	2,000,000
		2211308 Legal Dues/Fees, Arbitration and Compensation Payments	5,000,000
		2211310 Contracted Proffessional Services	9,500,000
		2211399 Other Operating Expenses (Ward Offices)	24,000,000
		2220100 Routine Maintenance - Vehicles and Other Transport Equipments	10,000,000
		2220101 Maintenance Expences - Motor Vehicles	10,000,000
		2220200 Routine Maintenance - Other Assets	8,743,306
		2220201 Maintenance of Plant Machinery and equipments	1,000,000
		2220205 Maintenance of Buildings and Stations - Non-Residential	1,000,000
		2220210 Maintenance of Computers, software, and Networks	4,743,306

		2220204	Maintenance of Office Furniture and Equipment	2,000,000
		2620100	Membership Fees and Dues and Subscriptions to International Organization	5,500,000
		2620161	County Assembly forum	5,500,000
		3110300	Refurbishment of Buildings	4,000,000
		3110301	Refurbishment of non Resident Bulidings	4,000,000
		2710100	Government Pension and Retirement benefits	25,867,735
		2710102	Gratuity - Civil Servants & State Officer	25,867,735
		3110700	Purchase of Vehicles and Other Transport Equipment	9,500,000
		3110701	Purchase of Motor Vehicles	9,500,000
		3111000	Purchase of Office Furniture and General Equipment	8,766,678
		3111001	Purchase of Office Furniture and Fittings	1,500,000
		3111002	Purchase of Computres, Printers and other IT Equipment and Biometric access system	7,266,678
		4110400	Car loan and mortgage	42,824,790
		4110401	Car loan and mortgage	40,000,000
		4110402	Fringe Benefits Tax	2,824,790
			Pending Bills brought forward	-
TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001				680,182,991
VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021				
Heads and Items under which this vote will be accounted for by County Executive Services				
0001		ITEM	TITLE	Supplementary I Budget Estimates
	01			
		2110100	Basic Salaries - Permanent Employees	219,500,000
		2110101	Basic Salaries -	219,500,000
		2210100	Utilities Supplies and Services	4,500,000
		2210101	Electricity	1,500,000
		2210102	Water and Sewerage Charges	3,000,000
		2210200	Communication, Supplies, and Services	2,500,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	1,500,000
		2210202	Internet Connections	1,000,000
		2210300	Domestic Travel and Subsistence and other transport Costs	67,000,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	20,000,000
		2210302	Accomodations	20,000,000
		2210303	Daily subsistence and allowances	27,000,000
		2210400	Foreign Travel and Subsistence and other transport Costs	10,000,000
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	5,000,000
		2210402	Accommodations	2,000,000
		2210403	Daily subsistence and allowances	3,000,000
		2210500	Printing, Advertising and Information Supplies and Services	10,500,000
		2210502	Printing and Publishing Services	5,000,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	500,000
		2210504	Advertising, Awareness and Publicity Campaigns	5,000,000
		2210600	Rentals of Approved Assests	29,043,714
		2210602	Payment of Rents and Rates - Residential	3,000,000
		2210603	Rents and Rates - Non-Residential	6,000,000
		2210604	Hire for Transport	20,043,714
		2210700	Training Expenses	8,000,000
		2210701	Travel Allowance	5,000,000
		2210710	Staff Training/Accomodation	1,000,000
		2210799	Training Expenses	2,000,000
		2210800	Hospitality Supplies and Services	53,000,000
		2210801	Catering Services(receptions), Accomodation, Gifts, Food and Drinks	25,000,000
		2210802	Boards, Committees, Conferences, and Seminars	28,000,000
		2211100	Office and General Supplies and Services	11,000,000
		2211101	General office Supplies	7,000,000
		2211102	Supplies and Accessories for Computers and printers	1,000,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	3,000,000
		2211200	Fuel, Oil and Lubricants	30,000,000
		2211201	Refined Fuels and Lubricants for Transport	30,000,000

		2211300	Other Operating Expenses	45,000,000
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	15,000,000
		2211313	Security Operations - Peace Building Meeting with Elders	15,000,000
		2211399	Other Operating Expenses	15,000,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipments	10,000,000
		2220101	Maintenance Expenses - Motor Vehicles	10,000,000
		2710102	Gratuity	10,000,000
		2710102	Gratuity	10,000,000
		2630201	Inter/Intra Governmental Relations	15,000,000
TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001				525,043,714
VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021				
Heads and Items under which this vote will be accounted for by the Department of Finance and Economic Planning				
0001		ITEM	TITLE	Supplementary I Budget Estimates 2020/2021
	01			
		2110100	Basic Salaries - Permanent Employees	113,156,843
		2110101	Basic Salaries -	113,156,843
		2110200	Basic Wages - Temporary Employees	15,724,000
		2110202	Causal Labour - Others	15,724,000
		2110300	Personal Allowance - Paid as part of salary	24,682,707
		2110301	House Allowance	7,643,456
		2110314	Transport Allowance	6,754,320
		2110320	Leave Allowance	614,424
		2110307	Hardship Allowance	9,670,507
		2120100	Employer Contributions to Compulsory National Social Security Schemes	7,007,416
		2120103	Employer Contribution to Staff Pension Scheme	7,007,416
		2210100	Utilities Supplies and Services	1,650,000
		2210101	Electricity	600,000
		2210102	Water and Sewerage Charges	1,050,000
		2210200	Communication, Supplies, and Services	1,000,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	500,000
		2210202	Internet Connections	500,000
		2210300	Domestic Travel and Subsistence and other transport Costs	8,764,286
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	3,500,000
		2210302	Accommodations	3,250,000
		2210303	Daily subsistence and allowances	2,014,286
		2210500	Printing, Advertising and Information Supplies and Services	6,200,000
		2210502	Printing and Publishing Services	3,700,000
		2210504	Advertising, Awareness and Publicity Campaigns	2,500,000
		2210600	Rentals of Approved Assets	2,000,000
		2210604	Hire for Transport	2,000,000
		2210700	Training Expenses	3,613,318
		2210701	Travel Allowance	1,105,561
		2210704	Hire of Training Facilities	1,007,757
		2210710	Staff Training/Accommodation	1,500,000
		2210800	Hospitality Supplies and Services	20,700,000
		2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	10,400,000
		2210802	Boards, Committees, Conferences, and Seminars	10,300,000
		2210900	Insurance Costs	23,000,000
		2210904	Motor Vehicle Insurance	23,000,000
		2211100	Office and General Supplies and Services	7,500,000
		2211101	General office Supplies	4,500,000
		2211102	Supplies and Accessories for Computers and printers	1,500,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	1,500,000
		2211200	Fuel, Oil and Lubricants	8,000,000
		2211201	Refined Fuels and Lubricants for Transport	4,500,000
		2211201	Refined Fuels and Lubricants - other	3,500,000
		2211300	Other Operating Expenses	5,000,000

		2211399	Other Operating Expenses	5,000,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipments	3,000,000
		2220101	Maintenance Expenses - Motor Vehicles	3,000,000
		2810200	Civil Contingency Reserves	50,000,000
		2810205	Emergency Fund	50,000,000
		2710100	Government Pension and Retirement benefits	3,000,000
		2710102	Gratuity - Civil Servants	3,000,000
		3111000	Purchase of Office Furniture and General Equipment	1,000,000
		3111001	Purchase of Office Furniture and Fittings	1,000,000
			Pending bills for County Assembly	73,486,033
			Pending bills	4,000,000
		TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		382,484,603
VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021				
Heads and Items under which this vote will be accounted for by the Department of Agriculture				
0001		ITEM	TITLE	Supplementary I
	01	2110100	Basic Salaries - Permanent Employees	45,831,904
		2110101	Basic Salaries	45,831,904
		2110300	Personal Allowance - Paid as part of salary	5,765,374
		2110301	House Allowance	516,768
		2110301	Special Allowance	781,953
		2110307	Hardship Allowance	761,794
		2110322	Health Risk allowance	969,346
		2110320	Leave allowance	404,846
		2110314	Transport Allowance	2,330,667
		2120100	Employer Contributions to Compulsory National Social Security Schemes	4,454,353
		2120101	Employer Contributions to Compulsory National Social Security Fund	4,454,353
		2110200	Basic Wages - Temporary Employees	1,285,714
		2110202	Causal Labor - Others	1,285,714
		2210100	Utilities Supplies and Services	366,000
		2210101	Electricity	216,000
		2210102	Water and Sewerage Charges	150,000
		2210300	Domestic Travel and Subsistence and other transport Costs	3,821,429
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,071,429
		2210302	Accommodations	1,000,000
		2210303	Daily subsistence and allowances	1,000,000
		2210304	Allowances	750,000
		2210500	Printing, Advertising and Information Supplies and Services	1,227,078
		2210502	Printing and Publishing Services	342,857
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	187,515
		2210504	Advertising, Awareness and Publicity Campaigns	332,420
		2210505	Trade Shows and Exhibitions	364,286
		2210600	Rentals of Approved Assets	535,715
		2210604	Hire for Transport	321,429
		2210604	Hire Warehouse	214,286
		2210700	Training Expenses	1,681,000
		2210701	Travel allowance	342,857
		2210702	Remuneration of Instructors	321,429
		2210703	Production of training Materials	150,000
		2210704	Hire of Training Facilities	321,429
		2210710	Accommodations allowance	330,999
		2210799	Training Expenses (Farmers & pastoralist Inclusive)	214,286
		2211000	Specialized Materials and Supplies	2,917,143
		2211004	Fungicides, Insecticides and Sprays	850,000
		2211006	Purchase of Workshop Tools, Spares and Small Equipment	310,000
		2211007	Agricultural Materials	1,500,000
		2211016	Purchase of Uniforms, and Clothing - Staff	257,143
		2211100	Office and General Supplies and Services	1,290,012
		2211101	General office Supplies	707,143
		2211102	Supplies and Accessories for Computers and printers	111,440

		2211103	Sanitary and Cleaning Materials, Supplies and Services	471,429
		2211200	Fuel, Oil and Lubricants	3,833,333
		2211201	Refined Fuels and Lubricants for Transport	2,333,333
		2211202	Refined Fuels and Lubricants - other (Tractors, Generators, Motor boat and Pumps)	1,500,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,071,429
		2220101	Maintenance Expenses - Motor Vehicles	1,071,429
		2220200	Routine Maintenance - Other Assets	1,964,286
		2220201	Maintenance of Plant, Machinery and equipment	1,642,857
		2220210	Maintenance of Computers, software, and Networks	107,143
		2220204	Maintenance of Office Furniture and Equipment	214,286
		3111000	purchase of household furniture and institutional equipment	1,450,000
		3111001	purchase of household furniture and institutional equipment and fittings	850,000
		3111001	purchase of household and institutional appliances	600,000
		3111000	Purchase of Office Furniture and General Equipment	621,393
		3111001	Purchase of Office Furniture and Fittings	364,250
		3111002	Purchase of Computers ,Printers and other IT Equipment	257,143
		TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		78,116,163
VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021				
Heads and Items under which this vote will be accounted for by the Department of Livestock				
0001		ITEM	TITLE	Supplementary I
		2110100	Basic Salaries - Permanent Employees	41,264,940
	01	2110101	Basic Salaries	41,264,940
		2110300	Personal Allowance - Paid as part of salary	18,392,945
		2110301	House Allowance	6,436,229
		2110301	Special Allowance	912,288
		2110307	Hardship Allowance	6,722,093
		2110322	Health Risk allowance	1,130,903
		2110320	Leave allowance	472,320
		2110314	Transport Allowance	2,719,112
		2120100	Employer Contributions to Compulsory National Social Security Schemes	5,196,745
		2120101	Employer Contributions to Compulsory National Social Security Fund	5,196,745
		2110200	Basic Wages - Temporary Employees	1,500,000
		2110202	Causal Labor - Others	1,500,000
		2210100	Utilities Supplies and Services	427,000
		2210101	Electricity	252,000
		2210102	Water and Sewerage Charges	175,000
		2210300	Domestic Travel and Subsistence and other transport Costs	3,000,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,000,000
		2210302	Accommodations	1,000,000
		2210303	Daily subsistence and allowances	500,000
		2210304	Allowances - Vaccination of Livestock	500,000
		2210500	Printing, Advertising and Information Supplies and Services	1,131,591
		2210502	Printing and Publishing Services	100,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	218,768
		2210504	Advertising, Awareness and Publicity Campaigns	387,823
		2210505	Trade Shows and Exhibitions	425,000
		2210600	Rentals of Approved Assets	625,000
		2210604	Hire for Transport	375,000
		2210607	hire for warehouse	250,000
		2210700	Training Expenses	1,961,165
		2210701	Travel allowance	400,000
		2210702	Remuneration of Instructors	375,000
		2210703	Production of training Materials	175,000
		2210704	Hire of Training Facilities	375,000
		2210710	Accommodations allowance	386,165
		2210799	Training Expenses (Farmers & pastoralist Inclusive)	250,000
		2211000	Specialized Materials and Supplies	1,500,000
		2211003	Veterinarian Supplies Materials	1,200,000
		2211016	Purchase of Uniforms, and Clothing - Staff	300,000

		2211100	Office and General Supplies and Services	1,375,000
		2211101	General office Supplies	825,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	550,000
		2211200	Fuel, Oil and Lubricants	1,527,787
		2211201	Refined Fuels and Lubricants for Transport	1,527,787
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	750,000
		2220101	Maintenance Expenses - Motor Vehicles	750,000
		2220200	Routine Maintenance - Other Assets	3,000,000
		2710102	Gratuity	3,000,000
TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001				81,652,173
VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021				
Heads and Items under which this vote will be accounted for by the Department of Fisheries				
0001		ITEM	TITLE	Supplementary I
		2110100	Basic Salaries - Permanent Employees	9,200,000
	01	2110101	Basic Salaries	9,200,000
		2110300	Personal Allowance - Paid as part of salary	2,627,562
		2110301	House Allowance	919,461
		2110301	Special Allowance	130,325
		2110307	Hardship Allowance	960,299
		2110322	Health Risk allowance	161,558
		2110320	Leave allowance	67,474
		2110314	Transport Allowance	388,445
		2120100	Employer Contributions to Compulsory National Social Security Schemes	742,392
		2120101	Employer Contributions to Compulsory National Social Security Fund	742,392
		2110200	Basic Wages - Temporary Employees	375,000
		2110202	Causal Labor - Others	375,000
		2210100	Utilities Supplies and Services	295,000
		2210101	Electricity	36,000
		2210102	Water and Sewerage Charges	259,000
		2210300	Domestic Travel and Subsistence and other transport Costs	1,650,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	450,000
		2210302	Accommodations	450,000
		2210303	Daily subsistence and allowances	450,000
		2210304	Allowances - Vaccination of Livestock	300,000
		2210400	Foreign Travel and Subsistence and other transport Costs	800,000
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	300,000
		2210402	Accommodations	100,000
		2210403	Daily subsistence and allowances	300,000
		2210404	Sundry items (e.g airport tax, Taxis etc)	100,000
		2210500	Printing, Advertising and Information Supplies and Services	650,168
		2210502	Printing and Publishing Services	266,500
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	145,845
		2210504	Advertising, Awareness and Publicity Campaigns	237,823
		2210600	Rentals of Approved Assets	260,714
		2210604	Hire for Transport	225,000
		2210607	hire of warehouse	35,714
		2210700	Training Expenses	560,165
		2210701	Travel allowance	157,143
		2210702	Remuneration of Instructors	93,571
		2210703	Production of training Materials	45,000
		2210704	Hire of Training Facilities	73,571
		2210710	Accommodations allowance	155,166
		2210799	Training Expenses (Farmers & pastoralist Inclusive)	35,714
		2211000	Specialized Materials and Supplies	42,857
		2211016	Purchase of Uniforms, and Clothing - Staff	42,857
		2211100	Office and General Supplies and Services	278,571
		2211101	General office Supplies	117,857
		2211102	Supplies and Accessories for Computers and printers	82,143
		2211103	Sanitary and Cleaning Materials, Supplies and Services	78,571

	2211200	Fuel, Oil and Lubricants	888,889
	2211201	Refined Fuels and Lubricants for Transport	388,889
	2211202	Refined Fuels and Lubricants - other (Tractors, Generators, Motor boat and Pumps)	500,000
	2211300	Other Operating Expenses	250,000
	2211399	Other Operating Expenses	250,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
	2220101	Maintenance Expenses - Motor Vehicles	500,000
	2220103	Maintenance Expenses- Boats and Ferries	1,000,000
	2220200	Routine Maintenance - Other Assets	384,643
	2220201	Maintenance of Plant, Machinery and equipment	107,143
	2220210	Maintenance of Computers, software, and Networks	62,500
	2220204	Maintenance of Office Furniture and Equipment	215,000
	3111000	Purchase of Office Furniture and General Equipment	724,991
	3111001	Purchase of Office Furniture and Fittings	574,991
	3111002	Purchase of Computers ,Printers and other IT Equipment	150,000
	3111400	Research, Feasibility Studies, Project and Preparation and Design, Projects	712
	3111401	Research, Feasibility Studies, Project and Preparation and Design, Projects	712
	TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		21,231,664
VOTE 3460 Marsabit County			
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021			
Heads and Items under which this vote will be accounted for by the County Public Service Board			
01			Supplementary I
	2110100	Basic Salaries - Permanent Employees	38,887,712
	2110101	Basic Salaries -	38,887,712
	2110200	Basic Wages - Temporary Employees	700,000
	2110202	Causal Labour - Others	700,000
	2120100	Employer Contributions to Compulsory National Social Security Schemes	3,597,967
	2120103	Employer Contribution to Staff Pension Scheme	3,597,967
	2210100	Utilities Supplies and Services	450,000
	2210101	Electricity	125,000
	2210102	Water and Sewerage Charges	200,000
	2210106	Utilities Supplies - Other	125,000
	2210200	Communication, Supplies, and Services	3,500,000
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	500,000
	2210202	Internet Connections	3,000,000
	2210300	Domestic Travel and Subsistence and other transport Costs	8,343,000
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	2,280,000
	2210302	Accommodations	2,863,000
	2210303	Daily subsistence and allowances	3,200,000
	2210400	Foreign Travel and Subsistence and other transport Costs	4,200,000
	2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,500,000
	2210402	Accommodations	1,000,000
	2210403	Daily subsistence and allowances	1,000,000
	2210404	Sundry items (e.g airport tax, Taxis etc)	700,000
	2210500	Printing, Advertising and Information Supplies and Services	3,420,793
	2210502	Printing and Publishing Services	1,000,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	220,793
	2210504	Advertising, Awareness and Publicity Campaigns	900,000
	2210505	Trade Shows and Exhibitions	500,000
	2210599	Printing advertising Others	800,000
	2210700	Training Expenses	7,232,000
	2210701	Travel Allowance	1,500,000
	2210702	Remuneration of Instructors	750,000
	2210703	Production of training Materials	750,000
	2210704	Hire of Training Facilities	300,000
	2210710	Staff Training/Accommodation	1,182,000
	2210711	Tution Fee Allowance	250,000
	2210716	Human Resource Reforms	2,000,000
	2210799	Training Expenses	500,000
	2210800	Hospitality Supplies and Services	2,800,000

	2210801	Catering Services(receptions), Accomodation, Gifts, Food and Drinks	1,300,000
	2210802	Boards, Committees, Conferences, and Seminars	1,500,000
	2211100	Office and General Supplies and Services	3,800,000
	2211101	General office Supplies	2,000,000
	2211102	Supplies and Accessories for Computers and printers	800,000
	2211103	Sanitary and Cleaning Materials, Supplies and Services	1,000,000
	2211200	Fuel, Oil and Lubricants	1,000,000
	2211201	Refined Fuels and Lubricants for Transport	500,000
	2211201	Refined Fuels and Lubricants - other	500,000
	2211300	Other Operating Expenses	3,500,000
	2211308	Legal Dues/Fees, Arbitration and Compensation Payments	500,000
	2211310	Contracted Professional Services	2,000,000
	2211399	Other Operating Expenses	1,000,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipments	1,000,000
	2220101	Maintenance Expenses - Motor Vehicles	1,000,000
	2220200	Routine Maintenance - Other Assets	900,000
	2220210	Maintenance of Computers, software, and Networks	600,000
	2220204	Maintenance of Office Furniture and Equipment	300,000
	2210600	Rentals of Approved Assests	1,000,000
	2210604	Hire for Transport	1,000,000
	3110300	Refurbishment of Buildings	1,000,000
	3110302	Refurbishment of Non-Residential Buildings	1,000,000
	2710100	Government Pension and Retirement benefits	3,468,528
	2710102	Gratuity - Civil Servants	3,468,528
	3111000	Purchase of Office Furniture and General Equipment	1,200,000
	3111002	Purchase of Computres,Printers and other IT Equipment	300,000
	3111001	Purchase of Office Furniture and Fittings	1,200,000
	TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		90,000,000

VOTE 3460 Marsabit County

RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

Heads and Items under which this vote will be accounted for by the Department of Education, Skills Development, Youth & Sports

0001	ITEM	TITLE	Supplementary I
01	2110100	Basic Salaries	198,568,376
	2110101	Basic Salaries	198,568,376
	2210100	Utilities Supplies and Services	400,000
	2210101	Electricity	200,000
	2210102	Water and Sewerage Charges	200,000
	2210200	Communication, Supplies, and Services	883,258
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	583,258
	2210202	Internet Connections	300,000
	2210300	Domestic Travel and Subsistence and other transport Costs	4,000,000
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,000,000
	2210302	Accommodations	1,500,000
	2210303	Daily subsistence and allowances	1,500,000
	2210500	Printing, Advertising and Information Supplies and Services	1,800,214
	2210502	Printing and Publishing Services	600,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	500,000
	2210504	Advertising, Awareness and Publicity Campaigns	600,214
	2210599	Printing, Advertising - Other	100,000
	2210600	Rentals of Approved Assets	1,000,000
	2210604	Hire for Transport	1,000,000
	2210700	Training Expenses	900,000
	2210710	Staff Training/Accommodation	400,000
	2210799	Training Expenses	500,000
	2210800	Hospitality Supplies and Services	2,500,000
	2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	1,000,000
	2210802	Boards, Committees, Conferences, and Seminars	1,500,000
	2211000	Specialised Materials and Supplies	12,793,702
	2211015	Food and Rations - ECD Meal Programme	12,793,702

		2211100	Office and General Supplies and Services	3,000,000
		2211101	General office Supplies	1,400,000
		2211102	Supplies and Accessories for Computers and printers	400,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	1,200,000
		2211200	Fuel, Oil and Lubricants	2,500,000
		2211201	Refined Fuels and Lubricants for Transport	2,500,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipments	600,000
		2220101	Maintenance Expenses - Motor Vehicles	600,000
		2640100	Scholarships and Other Educational Benefits	45,000,000
		2649999	Scholarships and Other Educational Benefits	45,000,000
		2510100	Subsidies to Non-Financial Public Enterprises	2,000,000
		2510118	Grants to Youth Polytechnics	2,000,000
			Gratuity	3,000,000
TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001				278,945,549
VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021				
Heads and Items under which this vote will be accounted for by the Department of County Health Services				
0001		ITEM	TITLE	Supplementary I
	01	2110101	Basic Salaries + allowances	1,191,793,286
		2110202	Causal Labour - Others	38,400,000
		2210100	Utilities Supplies and Services	6,000,000
		2210101	Electricity	5,000,000
		2210102	Water and Sewerage Charges	1,000,000
		2210200	Communication, Supplies, and Services	500,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	400,000
		2210202	Internet Connections	100,000
		2210300	Domestic Travel and Subsistence and other transport Costs	6,500,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	2,500,000
		2210302	Accomodations	2,000,000
		2210303	Daily subsistence and allowances	2,000,000
		2210500	Printing, Advertising and Information Supplies and Services	1,500,000
		2210502	Printing and Publishing Services	1,200,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	300,000
		2210700	Training Expenses	3,000,000
		2210701	Travel Allowances	600,000
		2210703	Production of Training Materials	700,000
		2210704	Hire of Training Facilities	700,000
		2210710	Staff Training/Acommodation	500,000
		2210799	Training expenses/community strategy	500,000
		2210800	Hospitality Supplies and Services	2,500,000
		2210801	Catering Services(receptions), Accomodation, Gifts, Food and Drinks	2,500,000
		2211000	Specialised Materials and Supplies	2,500,000
		2211008	Laboratory reagents	1,000,000
		2211004	Fungicides,Insects sides	1,500,000
		2211100	Office and General Supplies and Services	4,200,000
		2211101	General office Supplies	1,500,000
		2211102	Supplies and Accessories for Computers and printers	1,000,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	1,700,000
		2211200	Fuel, Oil and Lubricants	3,750,000
		2211201	Refined Fuels and Lubricants for Transport	3,750,000
		2211300	Other Operating Expenses	500,000
		2211310	Contracted professional services	500,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipments	2,750,000
		2220101	Maintenance Expences - Motor Vehicles	2,750,000
		2220200	Routine Maintenance - Other Assets	2,900,000
		2220201	Maintenance of Plant, Machinery and equipment	1,000,000
		2220206	Maintenance of civil works	1,000,000
		2220210	Maintenance of Computers, software, and Networks	400,000
		2220204	Maintenance of Office Furniture and equipment	500,000
TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001				1,266,793,286

VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021				
Heads and Items under which this vote will be accounted for by the Department of Administration, Coordination and ICT				
0001		ITEM	TITLE	Supplementary I Budget Estimates 2020/2021
	01	2110100	Basic Salaries - Permanent Employees	180,309,767
		2110101	Basic Salaries	180,309,767
		2210100	Utilities Supplies and Services	500,000
		2210101	Electricity	500,000
		2210200	Communication, Supplies, and Services	1,000,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	1,000,000
		2210300	Domestic Travel and Subsistence and other transport Costs	7,000,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	3,000,000
		2210302	Accommodations	2,000,000
		2210303	Daily subsistence and allowances	2,000,000
		2210500	Printing, Advertising and Information Supplies and Services	3,000,000
		2210502	Printing and Publishing Services	1,000,000
		2210504	Advertising, Awareness and Publicity Campaigns - Civic Education & Public Participation	2,000,000
		2210700	Training Expenses	1,000,000
		2210799	Training Expenses	1,000,000
		2210800	Hospitality Supplies and Services	4,000,000
		2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	2,000,000
		2210802	Boards, Committees, Conferences, and Seminars	2,000,000
		2210900	Insurance Costs	55,600,000
		2210910	Medical Insurance	55,600,000
		2211100	Office and General Supplies and Services	3,000,000
		2211101	General office Supplies	2,000,000
		2211102	Supplies and Accessories for Computers and printers	500,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	500,000
		2211200	Fuel, Oil and Lubricants	5,500,000
		2211201	Refined Fuels and Lubricants for Transport	5,500,000
		2211300	Other Operating Expenses	13,590,233
		2211313	Security Operations/Cohesion, peace building and Disaster Management	6,000,000
		2211399	Other Operating Expenses	7,590,233
		2220100	Routine Maintenance - Vehicles and Other Transport Equipments	3,000,000
		2220101	Maintenance Expenses - Motor Vehicles	3,000,000
		2710102	Gratuity	3,000,000
		3110701	Purchase of motor vehicles	1,500,000
			TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001	282,000,000
VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021				
Heads and Items under which this vote will be accounted for by the Department of Energy, Lands and Urban Development				
0001		ITEM	TITLE	Supplementary I Budget Estimates 2020/2021
	01			
		2110100	Basic Salaries - Permanent Employees	70,390,983
		2110101	Basic Salaries -	70,390,983
		2210100	Utilities Supplies and Services	2,250,000
		2210101	Electricity	2,000,000
		2210102	Water and Sewerage Charges	250,000
		2210200	Communication, Supplies, and Services	650,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	250,000
		2210202	Internet Connections	400,000
		2210300	Domestic Travel and Subsistence and other transport Costs	3,000,000

	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	500,000
	2210302	Accommodations	1,000,000
	2210303	Daily subsistence and allowances	1,500,000
	2210400	Foreign Travel and Subsistence and other transport Costs	-
	2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	-
	2210402	Accommodations	-
	2210403	Daily subsistence and allowances	-
	2210404	Sundry items (e.g airport tax, Taxis etc)	-
	2210500	Printing, Advertising and Information Supplies and Services	1,350,000
	2210502	Printing and Publishing Services	500,000
	2210504	Advertising, Awareness and Publicity Campaigns	500,000
	2210505	Trade Shows and Exhibitions	350,000
	2210600	Rentals of Approved Assets	500,000
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire for Transport	500,000
	2210700	Training Expenses	2,000,000
	2210701	Travel Allowance	800,000
	2210703	Production of training Materials	100,000
	2210704	Hire of Training Facilities	100,000
	2210710	Staff Training/Accommodation	-
	2210799	Training Expenses	1,000,000
	2210800	Hospitality Supplies and Services	2,000,000
	2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	1,000,000
	2210802	Boards, Committees, Conferences, and Seminars	1,000,000
	2211000	Specialised Materials and Supplies	500,000
	2211006	Purchase of Workshop Tools, Spares and Small Equipment	500,000
	2211016	Purchase of Uniforms, and Clothing - Staff	-
	2211100	Office and General Supplies and Services	2,000,000
	2211101	General office Supplies	1,000,000
	2211102	Supplies and Accessories for Computers and printers	500,000
	2211103	Sanitary and Cleaning Materials, Supplies and Services	500,000
	2211200	Fuel, Oil and Lubricants	2,702,500
	2211201	Refined Fuels and Lubricants for Transport	2,702,500
	2211300	Other Operating Expenses	-
	2211313	Security Operations	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipments	1,000,000
	2220101	Maintenance Expenses - Motor Vehicles	1,000,000
	2220200	Routine Maintenance - Other Assets	1,650,000
	2220201	Maintenance of Plant, Machinery and equipment	1,000,000
	2220205	Maintenance of Buildings and Stations - Non-Residential	-
	2220210	Maintenance of Computers, software, and Networks	250,000
	2220204	Maintenance of Office Furniture and Equipment	400,000
	3111300	Purchase of Certified Seeds,Breeding Stock and Live Animals	-
	3111305	Purchase of Tree seeds and Seedlings	-
	3111400	Research, Feasibility Studies, Project and Preparation and Design, Projects	150,000
	3111401	Pre-feasibility, Feasibility and Appraisal Studies	150,000
	TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		90,143,483

VOTE 3460 Marsabit County			
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021			
Heads and Items under which this vote will be accounted for by the Marsabit Municipality			
		ITEM	TITLE
0001	2110100	Basic Salaries - Permanent Employees	25,707,947
	2110101	Basic Salaries	25,707,947
	2210100	Utilities Supplies and Services	1,000,000
	2210101	Electricity	1,000,000
	2210200	Communication, Supplies, and Services	150,000
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	150,000
	2210300	Domestic Travel and Subsistence and other transport Costs	1,500,000
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	500,000

	2210302	Accommodations	500,000
	2210303	Daily subsistence and allowances	500,000
	2210500	Printing, Advertising and Information Supplies and Services	800,000
	2210502	Printing and Publishing Services	200,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,000
	2210504	Advertising, Awareness and Publicity Campaigns - Civic Education & Public Participation	500,000
	2210700	Training Expenses	1,000,000
	2210799	Training Expenses	1,000,000
	2210800	Hospitality Supplies and Services	900,000
	2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	200,000
	2210802	Boards, Committees, Conferences, and Seminars	700,000
	2211100	Office and General Supplies and Services	700,000
	2211101	General office Supplies	500,000
	2211102	Supplies and Accessories for Computers and printers	100,000
	2211103	Sanitary and Cleaning Materials, Supplies and Services	100,000
	2211200	Fuel, Oil and Lubricants	2,000,000
	2211201	Refined Fuels and Lubricants for Transport	2,000,000
	2211300	Other Operating Expenses	-
	2211313	Disaster Management	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipments	1,000,000
	2220101	Maintenance Expenses - Motor Vehicles	1,000,000
	3111400	Research, Feasibility Studies, Project and Preparation and Design, Projects	4,600,000
	3111401	feasibility Studies report and management of disposal site	4,600,000
		TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001	39,357,947

VOTE 3460 Marsabit County

RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

Heads and Items under which this vote will be accounted for by the Department of Roads & Transport

			Supplementary I
0001		ITEM TITLE	
	01	2110100 Basic Salaries - Permanent Employees	21,215,837
		2110101 Basic Salaries	21,215,837
		2120100 Employer Contributions to Compulsory National Social Security Schemes	3,269,658
		2120101 Employer Contributions to Compulsory National Social Security Fund	372,234
		2120103 Employer Contribution to Staff Pension Scheme	2,897,424
		2210100 Utilities Supplies and Services	100,000
		2210101 Electricity	100,000
		2210300 Domestic Travel and Subsistence and other transport Costs	3,000,000
		2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,000,000
		2210302 Accommodations	1,000,000
		2210303 Daily subsistence and allowances	1,000,000
		2210500 Printing, Advertising and Information Supplies and Services	350,000
		2210504 Advertising, Awareness and Publicity Campaigns	350,000
		2210600 Rentals of Approved Assets	630,000
		2210604 Car Hire	630,000
		2210700 Training Expenses	100,000
		2210799 Training Expenses	100,000
		2210800 Hospitality Supplies and Services	500,000
		2210801 Catering Services(receptions), Accommodation, Gifts, Food and Drinks	500,000
		2211100 Office and General Supplies and Services	1,100,000
		2211101 General office Supplies	1,000,000
		2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000
		2211200 Fuel, Oil and Lubricants	4,850,000
		2211201 Refined Fuels and Lubricants for Transport	4,850,000
		2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,130,000
		2220101 Maintenance Expenses - Motor Vehicles	1,130,000
		2220200 Routine Maintenance - Other Assets	5,194,607
		2220201 Maintenance of Plant, Machinery and equipment	5,000,000
		2220210 Maintenance of Computers, software, and Networks	194,607
		TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001	41,440,102

VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021				
Heads and Items under which this vote will be accounted for by the Department of Public works and Housing Development				
0001		ITEM	TITLE	Supplementary I
	01	2110100	Basic Salaries - Permanent Employees	23,215,837
		2110101	Basic Salaries	23,215,837
		2120100	Employer Contributions to Compulsory National Social Security Schemes	4,040,989
		2120101	Employer Contributions to Compulsory National Social Security Fund	1,143,565
		2120103	Employer Contribution to Staff Pension Scheme	2,897,424
		2210100	Utilities Supplies and Services	200,000
		2210101	Electricity	175,000
		2210102	Water and Sewerage Charges	25,000
		2210200	Communication, Supplies, and Services	150,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	25,000
		2210202	Internet Connections	125,000
		2210300	Domestic Travel and Subsistence and other transport Costs	3,000,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,000,000
		2210302	Accommodations	1,000,000
		2210303	Daily subsistence and allowances	1,000,000
		2210500	Printing, Advertising and Information Supplies and Services	850,000
		2210502	Printing and Publishing Services	700,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	150,000
		2210600	Rentals of Approved Assets	600,000
		2210604	Car Hire	600,000
		2210700	Training Expenses	350,000
		2210799	Training Expenses	350,000
		2210800	Hospitality Supplies and Services	600,000
		2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	250,000
		2210802	Boards, Committees, Conferences, and Seminars	350,000
		2211000	Specialized Materials and Supplies	5,648
		2211016	Purchase of Uniforms, and Clothing - Staff	5,648
		2211100	Office and General Supplies and Services	1,100,000
		2211101	General office Supplies	900,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	200,000
		2211200	Fuel, Oil and Lubricants	2,000,000
		2211201	Refined Fuels and Lubricants for Transport	2,000,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	2,697,425
		2220101	Maintenance Expenses - Motor Vehicles	2,697,425
		2220200	Routine Maintenance - Other Assets	550,000
		2220201	Maintenance of Plant, Machinery and equipment	550,000
		3111400	Research, Feasibility Studies, Project and Preparation and Design, Projects	200,000
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	200,000
TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001				39,559,899
VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021				
Heads and Items under which this vote will be accounted for by the Department of Water				
0001		ITEM	TITLE	Supplementary I
	01	2110100	Basic Salaries - Permanent Employees	68,318,213
		2110116	Basic Salaries -	68,318,213
		2210100	Utilities Supplies and Services	3,960,000
		2210101	Electricity	3,600,000
		2210102	Water and Sewerage Charges	360,000
		2210300	Domestic Travel and Subsistence and other transport Costs	3,000,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,000,000
		2210302	Accommodations	1,000,000
		2210303	Daily subsistence and allowances	1,000,000
		2210500	Printing, Advertising and Information Supplies and Services	350,000
		2210502	Printing and Publishing Services	200,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	50,000

	2210504	Advertising, Awareness and Publicity Campaigns	100,000
	2211000	Specialised Materials and Supplies	1,100,000
	2211006	Purchase of Workshop Tools, Spares and Small Equipment	600,000
	2211015	Food and Rations	500,000
	2211100	Office and General Supplies and Services	1,300,000
	2211101	General office Supplies	850,000
	2211102	Supplies and Accessories for Computers and printers	300,000
	2211103	Sanitary and Cleaning Materials, Supplies and Services	150,000
	2211200	Fuel, Oil and Lubricants	3,000,000
	2211201	Refined Fuels and Lubricants for Transport	3,000,000
	2211300	Other Operating Expenses	300,000
	2211399	Other Operating Expenses	300,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipments	3,500,000
	2220101	Maintenance Expenses - Motor Vehicles	3,500,000
	2220200	Routine Maintenance - Other Assets	3,650,000
	2220201	Maintenance of Plant, Machinery and equipment	3,000,000
	2220205	Maintenance of Buildings and Stations - Non-Residential	200,000
	2220210	Maintenance of Computers, software, and Networks	300,000
	2220204	Maintenance of Office Furniture and Equipment	150,000
	3111000	Purchase of Office Furniture and General Equipment	250,000
	3111001	Purchase of Office Furniture and Fittings	250,000
TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001			88,728,213

VOTE 3460 Marsabit County

RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

Heads and Items under which this vote will be accounted for by the Department of Environment and Natural Resources

0001	ITEM	TITLE	Supplementary I
01	2110100	Basic Salaries - Permanent Employees	26,770,315
	2110101	Basic Salaries -	26,770,315
	2210100	Utilities Supplies and Services	640,000
	2210101	Electricity	400,000
	2210102	Water and Sewerage Charges	240,000
	2210300	Domestic Travel and Subsistence and other transport Costs	2,500,000
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	500,000
	2210302	Accomodations	1,000,000
	2210303	Daily subsistence and allowances	1,000,000
	2210500	Printing, Advertising and Information Supplies and Services	350,000
	2210502	Printing and Publishing Services	200,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	50,000
	2210504	Advertising, Awareness and Publicity Campaigns	100,000
	2210600	Rentals of Approved Assests	500,000
	2210604	Hire for Transport	500,000
	2211000	Specialised Materials and Supplies	600,000
	2211006	Purchase of Workshop Tools, Spares and Small Equipment	600,000
	2211100	Office and General Supplies and Services	800,000
	2211101	General office Supplies	350,000
	2211102	Supplies and Accessories for Computers and printers	300,000
	2211103	Sanitary and Cleaning Materials, Supplies and Services	150,000
	2211200	Fuel, Oil and Lubricants	2,500,000
	2211201	Refined Fuels and Lubricants for Transport	1,500,000
	2211201	Refined Fuels and Lubricants - other	1,000,000
	2211300	Other Operating Expenses	1,911,772
	2211399	Other Operating Expenses	1,911,772
	2220100	Routine Maintenance - Vehicles and Other Transport Equipments	1,000,000
	2220101	Maintenance Expenses - Motor Vehicles	1,000,000
	2220200	Routine Maintenance - Other Assets	749,700
	2220210	Maintenance of Computers, software, and Networks	300,000
	2220204	Maintenance of Office Furniture and Equipment	449,700
	3110300	Refurbishment of Buildings	200,000
	3110302	Refurbishment of Non-Residential Buildings	200,000
	3111000	Purchase of Office Furniture and General Equipment	250,000

		3111001	Purchase of Office Furniture and Fittings	250,000
		3111300	Purchase of Certified Seeds,Breeding Stock and Live Animals	500,000
		3111305	Purchase of Tree seeds and Seedlings	500,000
		TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		39,271,787

VOTE 3460 Marsabit County

RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

Heads and Items under which this vote will be accounted for by the Department of Trade, Industry and Enterprise Development

0001		ITEM	TITLE	Supplementary I Budget Estimates 2020/2021
	01			
		2110100	Basic Salaries - Permanent Employees	48,880,204
		2110101	Basic Salaries -	48,880,204
		2210100	Utilities Supplies and Services	600,000
		2210101	Electricity	200,000
		2210102	Water and Sewerage Charges	400,000
		2210200	Communication, Supplies, and Services	300,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	300,000
		2210300	Domestic Travel and Subsistence and other transport Costs	3,000,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,000,000
		2210302	Accomodations	1,000,000
		2210303	Daily subsistence and allowances	1,000,000
		2210500	Printing, Advertising and Information Supplies and Services	2,000,000
		2210502	Printing and Publishing Services	1,000,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	200,000
		2210505	Trade Shows and Exhibitions	800,000
		2210600	Rentals of Approved Assests	7,200,000
		2210603	Rents and Rates - Non-Residential	6,700,000
		2210604	Hire for Transport	500,000
		2210700	Trainig Expenses	2,750,000
		2210701	Travel Allowance	1,000,000
		2210710	Staff Training/Accomodation	750,000
		2210799	Training Expenses	1,000,000
		2210800	Hospitality Supplies and Services	1,500,000
		2210801	Catering Services(receptions), Accomodation, Gifts, Food and Drinks	500,000
		2210802	Boards, Committees, Conferences, and Seminars	1,000,000
		2211100	Office and General Supplies and Services	1,500,000
		2211101	General office Supplies	1,000,000
		2211102	Supplies and Accessories for Computers and printers	250,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	250,000
		2211200	Fuel, Oil and Lubricants	2,500,000
		2211201	Refined Fuels and Lubricants for Transport	2,500,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipments	1,750,000
		2220101	Maintenance Expenses - Motor Vehicles	1,750,000
		2220200	Routine Maintenance - Other Assets	700,000
		2220210	Maintenance of Computers, software, and Networks	500,000
		2220204	Maintenance of Office Furniture and Equipment	200,000
		2710100	Government Pension and Retirement benefits	500,000
		2710102	Gratuity - Civil Servants	500,000
		3111000	Purchase of Office Furniture and General Equipment	819,796
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computres,Printers and other IT Equipment	319,796
		TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		74,000,000

VOTE 3460 Marsabit County

RECURRENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

Heads and Items under which this vote will be accounted for by the Department of Tourism, Culture and Social Services

0001		ITEM	TITLE	Supplementary I Budget Estimates 2020/2021
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01			
	2110100	Basic Salaries - Permanent Employees	29,589,402
	2110101	Basic Salaries -	29,589,402
	2110200	Basic Wages - Temporary Employees	1,000,000
	2110202	Causal Labour - Others	1,000,000
	2110300	Personal Allowance - Paid as part of salary	4,206,663
	2110303	Hardship Allance	2,438,621
	2110314	Transport Allowance	1,610,400
	2110320	Leave Allowance	157,642
	2120100	Employer Contributions to Compulsory National Social Security Schemes	1,794,135
	2120103	Employer Contribution to Staff Pension Scheme	1,794,135
	2210100	Utilities Supplies and Services	450,000
	2210101	Electricity	250,000
	2210102	Water and Sewerage Charges	200,000
	2210200	Communication, Supplies, and Services	500,000
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	200,000
	2210202	Internet Connections	300,000
	2210300	Domestic Travel and Subsistence and other transport Costs	3,000,000
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,000,000
	2210302	Accomodations	1,000,000
	2210303	Daily subsistence and allowances	1,000,000
	2210500	Printing, Advertising and Information Supplies and Services	1,250,000
	2210502	Printing and Publishing Services	1,000,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	250,000
	2210600	Rentals of Approved Assests	1,000,000
	2210604	Hire for Transport	1,000,000
	2210700	Trainig Expenses	2,500,000
	2210701	Travel Allowance	1,000,000
	2210710	Staff Training/Accomodation	500,000
	2210799	Training Expenses	1,000,000
	2210800	Hospitality Supplies and Services	2,000,000
	2210801	Catering Services(receptions), Accomodation, Gifts, Food and Drinks	1,500,000
	2210802	Boards, Committees, Conferences, and Seminars	500,000
	2211000	Specialised Materials and Supplies	100,000
	2211006	Purchase of Workshop Tools, Spares and Small Equipment	100,000
	2211100	Office and General Supplies and Services	1,300,000
	2211101	General office Supplies	1,000,000
	2211103	Sanitary and Cleaning Materials, Supplies and Services	300,000
	2211200	Fuel, Oil and Lubricants	2,500,000
	2211201	Refined Fuels and Lubricants for Transport	2,000,000
	2211201	Refined Fuels and Lubricants - other	500,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipments	1,500,000
	2220101	Maintenance Expenses - Motor Vehicles	1,500,000
	2220200	Routine Maintenance - Other Assets	209,800
	2220210	Maintenance of Computers, software, and Networks	9,800
	2220204	Maintenance of Office Furniture and Equipment	200,000
	2710100	Government Pension and Retirement benefits	500,000
	2710102	Gratuity - Civil Servants	500,000
	3111000	Purchase of Office Furniture and General Equipment	500,000
	3111002	Purchase of Computres,Printers and other IT Equipment	500,000
	3111300	Purchase of Certified Seeds,Breeding Stock and Live Animals	100,000
	3111305	Purchase of Tree seeds and Seedlings	100,000
	TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		54,000,000
	TOTAL VOTED ESTIMATES - RECURRENT		4,152,951,573

