

VOTE D3460 - MARSABIT COUNTY					
SUPPLEMENTARY BUDGET ESTIMATES II					
SUMMARY OF DEVELOPMENT PROJECTS - FY 2019/2020					
3461: COUNTY ASSEMBLY					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Construction of County Speaker's Residence	County wide	County wide	35,000,000
		Pending bills	HQ	HQ	106,761,731
1		Completion of County Assembly chamber	County wide	County wide	35,000,000
<b>TOTAL - COUNTY ASSEMBLY</b>					<b>176,761,731</b>
3462: COUNTY EXECUTIVE SERVICES					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1		Drought Mitigation Programme	County wide	County Wide	658,869,015
		Pending bills			50,000,000
		Pro-Poor/ Institutional Support programme	County wide	County Wide	100,000,000
		Construction of Governor's Residence	HQ	HQ	-
<b>TOTAL - COUNTY EXECUTIVE</b>					<b>808,869,015</b>
3463: DEPARTMENT OF FINANCE & ECONOMIC PLANNING					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		County Audit Services	County wide	county wide	20,000,000
		Economic Planning Programme	County wide	county wide	15,000,000
		Conditional Grant - IDA (World Bank) Credit: Kenya Devolution Support Project (KDSP) - Level I Grant	County wide	county wide	30,000,000
1		Conditional Grant - IDA (World Bank) Credit: Kenya Devolution Support Project (KDSP) - Level II Grant			-
		Pending bills			574,000,000
		Emergency Fund			
		GRDU (Governor's Rapid Delivery Unit)			15,000,000
<b>TOTAL - FINANCE AND ECONOMIC PLANNING</b>					<b>654,000,000</b>

3464: DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis sub County	Repair ,Installation and improvement of Greenhouses	Laisamis/Merille	Nairibi	1,200,000
		Purchase of wooden boat and nets	Loyangalani	El-molo bay	-
		Contruction of modern slaughter house	Loyangalani	Loyangalani Centre	-
		Fencing of Livestock market	Loyangalani	Loyangalani Centre	-
		Fencing of Livestock market	Loglologo	Loglologo	-
		construction of 2 double door latrine at Livestock market	Loglologo	Loglologo	-
<b>Sub Total</b>					<b>1,200,000</b>
3	North Horr	Purchase of Animal drugs	N/Horr	Across	-
		Construction of community food store	Maikona	Kalacha	-
		Construction of community food store at Balesa Saru	Dukana	Balesa Saru	-
		Metallic cattle crush with a loadin rump	Dukana	Dukana	1,500,000
		Procurement of livestock drugs	Dukana	Ward wide	-
		Construction and equipping of fisheries office(3rooms) at Nyekomol with double pit latrine	Illeret	Nyekomol	-
		Equipping of livestock service centre	Illeret	Illeret	-
		Restocking of camels for vulnerable women	Maikona	Maikona	-
		Completion of Maikona slaughter house	Maikona	Maikona	-
Purchase of hybrid gala milk goats for 3 Women groups in Kutur	Maikona	Kutur	-		
<b>Sub Total</b>					<b>1,500,000</b>
4	Saku				
		Cattle Crush at Leiyai	Karare	Leiyai	-
<b>Sub Total</b>					<b>-</b>
5	Departmental Priorities	Purchase of vaccine and sera	Cross-Cutting	Cross-Cutting	9,000,000
		Agricultural Mechanization Services	County wide	County wide	3,200,000
		Purchase of certified seeds - Agricultural Seeds	Cross-Cutting	Cross-Cutting	4,500,000
		Conditional Grant-Marching Fund Agriculture Sector Development Support Programme Phase II	County wide	County wide	5,500,000
		Food and Agriculture Support Project	County wide	County wide	4,998,720
		KFW counterpart fund	County wide	County wide	15,000,000
		Conditional Grant-Marching Fund Kenya Climate Smart Agriculture Programme	6 Wards	6 Wards	12,800,000
		Conditional Grant - Marching Fund for EU led ideas and WFP	County wide	County wide	7,000,000
		ASDSP II Grant	County wide	County wide	22,466,188
		KFW fund	County wide	County wide	150,000,000
		Conditional Grant - IDA (World Bank) -Kenya Climate Smart Agriculture Project (KCSAP)	County wide	County wide	184,528,257
		EU Grant (U - Instrument for Devolution Advise and Support (IDEAS)	County wide	County wide	23,851,133
		Pending bills			28,144,868
		Locust control	County wide	County wide	5,000,000
		Fish Factory Loiyangalani	Loiyangalani	Loiyangalani	30,000,000
		<b>Sub Total</b>			
<b>TOTAL - AGRICULTURE, LIVESTOCK &amp; FISHERIES</b>					<b>508,689,166</b>

3466: EDUCATION AND YOUTH AFFAIRS					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Buiding and Equiping of Lokilengi ECD class	Logologo	Lokilengi	-
		Equiping of ECD class at Kamboe primary school (Furnitures)	Logologo	Kamboe	-
		Construction of kitchen at catholic nursary	Logologo	Kamboe	-
		Equiping of ECD class at AIC church	Logologo	AIC	-
		Intership Program	Logologo	Kamboe	-
		Plastic tank of 10,000l at Youth stadium	Logologo	Stadium	-
		Equiping of ECD centers with Furniture and indoor/ourdoor playing equipments (Logologo Primary, AIC logologo and Marti Primary	Logologo	Manyatta juu/ Marti	-
		Fencing of ECD class in Manyatta Korole	Logologo	Manyatta Ilgos	-
		Construction of kitchen at manyatta korole ECD class	Logologo	Manyatta Ilgos	-
		Construction Toilet at Lokileng play ground	Logologo	Lokilengi	-
		Construction of changing room at Lokilengi play ground and piping	Logologo	Lokilengi	-
		Construction of Kitchen and food store	Logologo	Korolle ECD	-
		Construction of Double door pit Latrine at Lbarok ECDE	Logologo	Lbarok ECD	-
		Indoor and Outdoor playing materials	Logologo	9 ECDs	-
		MY-CSP/Work placement program	Logologo	Ward Wide	#
		Construction of toilets at Mermeji ECD	Kargi/S.Horr	Mermeji	#
		Construction of toilets at Sokotei ECD	Kargi/S.Horr	Sokotei	#
		Construction of toilets at Gorle ECD	Kargi/S.Horr	Gorle	-
		Construction of toilets at Serichoi ECD	Kargi/S.Horr	Serichoi	#
		Construction of ECD class at uruweino	Kargi/S.Horr	Urweino/Bagasi	-
		Construction and equiping of Dadab ti malab	Kargi/S.Horr	Dadapimalap	-
		Furniture for Gorle, Serichoi and Sokotei ECD	Kargi/S.Horr	Gorle, Serichoi and Sokotei	#
					#
		MY-CSP/Work placement program	Kargi/S.Horr	S/Horr	#
		Construction and equiping of yourth entertainment center	Kargi/S.Horr	Kargi	-
		MY-CSP/Work placement program	Kargi/S.Horr	Dadap ti malab	#
		Fencing of kargi stadium	Kargi/S.Horr	Kargi	-
		Construction of toilet at Kargi Stadium	Kargi/S.Horr	Kargi	-
		Merille polytechnic administration block	Laisamis/Merille	Merille	-
		MY-CSP/Work placement program	Laisamis/Merille	Laisamis	1,500,000
		Fencing of ECD at Nairibi	Laisamis/Merille	Nairibi	-
		Renovation of Silapani ECD	Laisamis/Merille	Silapani	-
		Construction of 50 M3 water tank Merille Secondary school	Laisamis/Merille	Merille Secondary	-
		Construction of 50 M3 water tank Ndikir Primary school	Laisamis/Merille	Ndikir Primary	-
		Construction of Pit Latrine	Laisamis/Merille	Laisamis-Mnyta/Secondary	-
		Construction of Class Kamotonyi primary school	Laisamis/Merille	Kamotonyi	-
		Construction of Pit Latrine	Laisamis/Merille	Laisamis-Mnyta/Secondary	-
		Construction of ECD Class	Korr/Ngurnit	Namarei-Hargurayo village	-
		MY-CSP/Work placement program	Korr/Ngurnit	Ngurnit	1,000,000
		Construction of Lmerkinya ECD	Korr/Ngurnit	Ngurnit-Lmerkinya	-
		Fencing of football Field	Korr/Ngurnit	Farakoren	-
		Construction of Kitchen at Uyam ECD	Korr/Ngurnit	Uyam	-
		MY-CSP/Work placement program	Korr/Ngurnit	Korr	1,000,000
		Purchase of Learning materials and Construction ECD Toilet	Korr/Ngurnit	Salle	-
		Fencing of Sunyurro ECD	Korr/Ngurnit	Sunyurro	-
		Construction of nomadic ECD two double door toilets	Korr/Ngurnit	Nomadic ECD	1,500,000
		MY-CSP/Work placement program	Korr/Ngurnit	Ballah	1,000,000
		Construction of ECD Class at Faith Primary	Korr/Ngurnit	Faith Primary	-

		Youth field improvement	Korr/Ngurnit	Aramia	-
		Construction of toilets and purchase of plastic tanks	Korr/Ngurnit	Rogumo	-
		Football pitch/Stadium	Loyangalani	Gatab	2,000,000
		MY-CSP/Work placement program	Loyangalani	Mt Kulal	1,000,000
		Construction of ECD class at Palo	Loyangalani	Palo	-
		Construction of ECD class and two Toilets	Loyangalani	Lorus	-
		Equiping with Furnitures at Naiwotorong ECD	Loyangalani	Naiwotorong	-
		Equiping with Furnitures at Sarima ECD	Loyangalani	Sarima	-
		Equiping with Furnitures at Santur ECD	Loyangalani	Santur	-
		MY-CSP/Work placement program	Loyangalani	Loyangalani Centre	1,000,000
		MY-CSP/Work placement program	Loyangalani	Loyangalani Town	1,000,000
		Fencing of Santur ECD	Loiyangalani	Santur	-
		Fencing of Sarima ECD	Loiyangalani	Sarima	-
		Sub Total			<b>19,100,000</b>
		Costruction of ECD Class at Kuraa	Butiye	Kuraa	1,500,000
		Equiping of Holale ECD with Indoor playing material	Butiye	Holale pry	500,000
		Equipping of Kuraa ECD	Butiye	Kuraa	500,000
		Upgrading of Butiye Pry Field	Butiye	Butiye Pry	4,000,000
		Costruction of ECD Class at Maeyi	Butiye	Maeyi	1,000,000
		Construction of Pit latrine	Butiye	Maeyi	500,000
		Equiping of ECD Class at Maeyi	Butiye	Maeyi	-
		Youth Internship program	Butiye	Butiye	2,000,000
		Construction of ECD class	Heilu Manyatta	Heillu Pry	-
		MY-CSP/Work placement program	Heilu Manyatta	Heillu Pry	-
		Construction of ECD Classroom at Rashiddin	Heilu Manyatta	K/Rashiddin	-
		Costruction of double door Latrine at Khulafau Rashiddin	Heilu Manyatta	K/Rashiddin	500,000
		Fencing of Khulafau Rashidin ECDE	Heilu Manyatta	K/Rashiddin Pry	-
		MY-CSP/Work placement program	Heilu Manyatta	Manyatta/Lami	3,000,000
		MY-CSP/Work placement program	Heilu Manyatta	Heilu/Mansile	3,000,000
		Purchase of 150 cc Motor bikes (18)	Township	Sessi	-
		MY-CSP/Work placement program	Township	Sessi	2,000,000
		Supply & Delivery of 17 Motor bikes for youths groups ( 17)	Township	Township	-
		Supply & Delivery of outdoor playing material for township ECDE	Township	Township	-
		Support to Moyale Town Special school	Township	Moyale town- special seh	-
		construction and equipping of ECD	Sololo	Obbu	-
		Youth friendly centre	Sololo	Sololo	-
		Construction of ECD class	Sololo	Obba Manyatta	-
		Construction of Youth friendly centre	Sololo	Sololo	-
		Equipping of Youth friendly centre	Sololo	Sololo	-
		Aria ECD fencing and clearing	Sololo	Aria	-
		pit latrine at abbo ecd	Sololo	Anona(abbo)	600,000
		pit latrine at catholic ecd	Sololo	Anona	-
		kitchen at abbo ecd	Sololo	Anona(abbo)	-
		kitchen at catholic ecd	Sololo	Anona	-
		Mado-adi ecd 2 latrines	Sololo	Mado adi	-
		MY-CSP/Work placement program	Sololo	Sololo location	2,700,000
		MY-CSP/Work placement program	Sololo	Waye Location	1,500,000
		MY-CSP/Work placement program	Sololo	Anona Location	1,480,000
		Fencing of Ramole Primary School	Sololo	Ramole	-
		Purchase of sport equipments for youth	Sololo	Ward Wide	-
		Fencing of Uran-Godha ECD	Uran	Uran-Godha	-
		Fencing of Qiltipe ECD	Uran	Qiltipe	-
		MY-CSP workplacement programme	Uran	Uran ward	3,100,000
		ECD class, furniture, toilet water tank and fence	Uran	Badanota	-
		ECD class, furniture, toilet water tank	Uran	Lataka	-

		Ecde class construction ,toilets	Obbu	Wayam	-
		Construction of nursery class	Obbu	Dibu Dadacha	-
		Purchase of 40 desks for Makutano ECDE	Obbu	Sololo Makutano	200,000
		<b>MY-CSP/Work placement program</b>	<b>Obbu</b>	<b>Ward Wide</b>	<b>2,900,000</b>
		purchase of jua kali materials	Obbu	Sololomakutano	500,000
		Costruction of ECD Class at Godoma	Golbo	Godoma	-
		Construction of Double pit Latrine at Godoma ECDE	Golbo	Godoma Pry	500,000
		Costruction of ECD Class at Misa Pry	Golbo	Misa	-
		Costruction of Double pit Latrine at Golla ECDE	Golbo	Golla	500,000
		<b>Costruction of Double pit Latrine at Guyo Timo</b>	<b>Golbo</b>	<b>Guyo Timo</b>	<b>-</b>
		Costruction of ECD Class at Iladu	Golbo	Iladu	-
		Supply ,Delivery & Installation of outdoor play materials at Iladu ECD	Golbo	Iladu	-
		<b>Construction of 2 ECD class rooms</b>	<b>Golbo</b>	<b>Qonqom</b>	<b>3,000,000</b>
		Purchase of 6 Motor Bikes ( Boxer 150 CC ) to Odda community youths	Golbo	Odda	-
		<b>Costruction of ECD Class at Bururi</b>	<b>Golbo</b>	<b>Bururi</b>	<b>1,600,000</b>
		Equiping of Proposed Bururi ECD	Golbo	Bururi	400,000
		Full football uniform for 10 teams and Goal posts for three fields	Golbo	Ward wide	-
		MY-CSP/Work placement program	Golbo	Ward wide	2,500,000
		Construction of ECD Class and Equiping	Golbo	Garse Village	-
		<b>Sub Total</b>			<b>39,980,000</b>
		MY-CSP/Work placement program	N/Horr	Ward Wide	4,000,000
		ECD Construction	N/Horr	N/Horr Pry	-
		ECD Furniture	N/Horr	Helmer	-
		<b>ECD Toilet</b>	<b>N/Horr</b>	<b>Isacko Malla</b>	<b>-</b>
		ECD Toilet	N/Horr	Hori Gutha	-
		ECD Toilet	N/Horr	Chalbi Muslim	-
		ECD Toilet	N/Horr	Durte	-
		ECD Toilet	N/Horr	Bura	-
		ECD Unihut	N/Horr	Qabtho	-
		Youth Jua Kali	N/Horr	N/Horr town	-
		Youths Tournament	N/Horr	N/Horr	-
		ECD Furniture	N/Horr	Konon Gosi	-
		ECD Furniture	N/Horr	Qorqa Diqa	-
		Equipping of Qorqa pry staff room	N/Horr	Qorqa pry	-
		ECD Feeding Prog	N/Horr	Qorqa ECD	-
		Unihut at Baranmate	N/Horr	Barambate	-
		<b>Purchase of cooking stove and utensils</b>	<b>N/Horr</b>	<b>Barambate</b>	<b>-</b>
		ECD Solar system	N/Horr	Qorqa	-
		ECD Unihut	N/Horr	Wormo	-
		ECD Unihut	N/Horr	Kobb Dertu	-
		<b>Procuring of kitchen utensils, jiko, &amp; Drainage system</b>	<b>N/Horr</b>	<b>Elbesso</b>	<b>-</b>
		Brick making youth empowerment support	N/Horr	N/horr	-
		MY-CSP/Work placement program	Maikona	Ward Wide	1,440,000
		Youth Tournament	Maikona	Maikona ward across	-
		Unihut at Mangudho	Maikona	Hurr hills	-
		ECD and furniture	Maikona	Hurr hills –BAQAQA	-
		ECD –Kalacha	Maikona	Boji Hos Qenyo	-
		ECD, Toilets and Learning materials	Maikona	Rage	-
		ECD Toilet	Maikona	Gamura	-
		Construction of unihut in Manyata Crusher	Turbi	Manyatta Crusher	-
		MY-CSP workplacement programme	Turbi	Ward Wide	2,000,000
		Bubisa schools education and mentorship program	Turbi	Bubisa	-
		Procurement and installation of a unihut complete with furniture	Dukana	Balesa Saru	-
		Procurement and installation of unihut for Thololo Boji ECD complete with furniture	Dukana	Thololo Boji	500,000

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North Horr

		PRocurement and installation of unihut for Chief's Manyatta ECD complete with furniture	Dukana	Chief's Manyatta	-
		ECD classroom with learning materials and furniture at Huka gompe manyatta	Dukana	Huka gompe manyatta	-
		Procurement of Dukana Pry. ECD learning materials and utensils	Dukana	Dukana Pry School ECD	-
		Renovation of Dukana Nomadic Girls' ECD	Dukana	Nomadic Girls' ECD	500,000
		Procurement and playing materials for Ririba girls Pry. ECD	Dukana	Ririba girls	500,000
		Construction of two classrooms for Dukana Girls Primary School	Dukana	Dukana Girls Primary School	-
		Construction of one classroom for Dukana Boys Primary School	Dukana	Dukana Boys Primary School	-
		MY-CSP/Work placement program	Dukana	Ward wide	2,000,000
		Construction of Unihut with furniture and learning materials at Kilkile	Dukana	Kilkile	1,000,000
		Purchase of outdoor materials for Balesa Saru ECD	Dukana	Balesa Saru	-
		Construction of ECD Classroom(PP1 & PP2)	Illeret	El Masich	-
		Construction of a 1no. Double pit latrine for proposed Elmasich ECD	Illeret	El Masich	-
		Construction of 2 double door pit latrine at Ilo	Illeret	Ilo	1,000,000
		Procurement,supply of 10m3 plastic tank and guttering for proposed Elmasich ECD	Illeret	El Masich	-
		Procurement of outdoor play materials for the proposed Elmasich ECD	Illeret	El Masich	-
		Supply of furniture and T/L materials for the proposed Elmasich ECD	Illeret	El Masich	-
		Procurement and installation of solar accessories for the proposed Elmasich ECD	Illeret	El Masich	-
		MY-CSP/Work placement program and sporting activities	Illeret	Illeret	4,000,000
		<b>Sub Total</b>			<b>16,940,000</b>
4	Saku	Purchase of youth equipments for Nagayo youth	Marsabit Central	Nagayo	-
		Purchase of youth equipments for 2 sub-locations	Marsabit Central	Mountain Location	-
		MY-CSP/Work placement program	Marsabit Central	Mountain Location	2,000,000
		MY-CSP/Work placement program	Marsabit Central	Dakabaricha	500,000
		Purchase of youth playing equipments	Marsabit Central	Dakabaricha	-
		Purchase of youth playing equipments	Marsabit Central	Jirime	-
		renovation/windows repair and paint for St.John	Marsabit Central	St.John	-
		Fencing of Loruko Primary School	Karare	Loruko	-
		MY-CSP/Work placement program	Karare	Karare location	1,000,000
		Purchase of youth sport equipments	Karare	Karare location	-
		New playing ground for youth at Karatina	Karare	Karatina	-
		MY-CSP/Work placement program	Karare	Songa	1,000,000
		Purchase of youth sport equipments	Karare	Songa	-
		MY-CSP/Work placement program	Karare	Hula Hula	600,000
		MY-CSP/Work placement program	Sagante Jaldesa	Qilta	1,500,000
		Purchase of sport equipments for youth	Sagante Jaldesa	Qilta	-
		MY-CSP/Work placement program	Sagante Jaldesa	Jaldesa	1,500,000
		ECD at Lagdima	Sagante Jaldesa	Jaldesa	-
		Purchase of sport equipments for youth	Sagante Jaldesa	Jaldesa	-
		Pit latrin at Kubi-Bagasa ECD	Sagante Jaldesa	Dirib Dombo	-
		Upgrading of Boru Haro pry field	Sagante Jaldesa	Dirib Dombo	-
		Upgrading of fiel and purchase of sport equipments for Hekima Pry school	Sagante Jaldesa	Dirib Dombo	-
		MY-CSP/Work placement program	Sagante Jaldesa	Dirib Dombo	1,500,000
		Support for Sagante band	Sagante Jaldesa	Sagante	-
		ECD and Latrin at manyatta Bante	Sagante Jaldesa	Sagante	-
		Furniture and pit latrin for Diid Adhi ECD	Sagante Jaldesa	Sagante	-
		ECD class at Goro rukesa pry	Sagante Jaldesa	Sagante	-
		Furnture for Goro Rukesa ECD	Sagante Jaldesa	Sagante	-
		Guyo Arero ECD latrine	Sagante Jaldesa	Sagante	-
		MY-CSP/Work placement program	Sagante Jaldesa	Sagante	1,500,000
Buying of land for youth recreation center at Kukub Tiro Village	Sagante Jaldesa	Sagante	-		

		<b>Sub Total</b>			<b>11,100,000</b>
<b>5</b>	<b>Departmental Priorities</b>	ECD Teacher Interns (MY-CSP)	County wide	County wide	4,000,000
		Inset for VTC instructors	County wide	County wide	1,500,000
		Procurement of sports equipment and items	County wide	County wide	2,000,000
		Mentorship for MY FEE beneficiaries	County wide	County wide	1,000,000
		Development and supply of new CBC design	County wide	County wide	2,000,000
		ECD teachers inset and in service training	County wide	County wide	1,000,000
		Training of ECD Curriculum Support Officers	County wide	County wide	1,000,000
		Support for Quality assurance and standards assessment (PP1 & PP2)	County wide	County wide	3,000,000
		Conditional Grant - Rehabilitation of Village Polytechnics	County wide	County wide	15,558,298
		Marsabit Stadium	County HQ	County HQ	4,000,000
		Sports Development Programme	County wide	County wide	8,500,000
		Pending bills			35,193,175
		Youth Development Programme	County wide	County wide	17,500,000
		<b>Sub Total</b>		<b>96,251,473</b>	
<b>TOTAL - EDUCATION AND YOUTH AFFAIRS</b>				<b>183,371,473</b>	

3467: COUNTY HEALTH SERVICES						
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST	
1	Laisamis Sub County	Construction of Lbarok Dispensary	Loglogo	Lbarok Dispensary	-	
		Construction of Staff houses Lbarok Dispensary	Loglogo	Lbarok Dispensary	-	
		Construction of double door pit latrine Lbarok Dispensary	Loglogo	Lbarok Dispensary	-	
		Equiping of Lbarok Dispensary	Loglogo	Lbarok Dispensary	-	
		Construction of ward at Loglogo Health Center	Loglogo	Loglogo Health Center	-	
		Equiping of ward at Loglogo health center	Loglogo	Loglogo Health Center	-	
		Equiping of AIC dispensary (laboratory)	Loglogo	Manyatta Juu	-	
		Equiping and renovation of Kurkum Health Facility	Kargi/S.Horr	Kurkum	2,000,000	
		Equiping of Kargi laboratory	Kargi/S.Horr	kargi	-	
		Construction of two toilet at Arge dispensary	Kargi/S.Horr	Arge	-	
		Laisamis Hospital X-ray machine	Laisamis/Merille	Laisamis	-	
		Contruction of Pit Latrine	Laisamis/Merille	Laisamis-Comboni	-	
		Contruction of Pit Latrine	Laisamis/Merille	Laisamis-Sabamba	-	
		Contruction of Pit Latrine	Laisamis/Merille	Laisamis-Soweto	-	
		Contruction of Pit Latrine	Laisamis/Merille	Laisamis-Bursuna	-	
		Contruction of Pit Latrine	Laisamis/Merille	Laisamis-Mnyta/Juu	500,000	
		Contruction of Double door pitlatrine Camp Koya	Laisamis/Merille	Laisamis-Koya	-	
		Solar intalation	Laisamis/Merille	Mereille Health centre	-	
		Beds,Bedding and Matress	Laisamis/Merille	Mereille Health centre	-	
		Maternal Apparatus-Incubators,delivery kits,BP machine,chairs and Tables	Laisamis/Merille	Mereille Health centre	-	
		Construction of Martanity Ward	Laisamis/Merille	Laisamis-Lontolio	-	
		Solar installation to maternity, outpatient and labarotary	Korr/Ngurnit	Korr health centre	-	
		Fencing of slaughter house	Korr/Ngurnit	Korr centre	-	
		Construction of Dispensary at Losikiriachi	Loyangalani	Losikiriachi	3,000,000	
		Construction of Staff house	Loyangalani	Larachi	-	
		Fencing of Larachi Despensary	Loyangalani	Larachi	-	
		Construction of Staff house	Loyangalani	Ngororoi	-	
		Fencing of Komote Despensary	Loyangalani	Komote	600,000	
		Construction of Staff house at Larachi	Loyangalani	Larachi	-	
		Equiping of Loyangalani Laboratory	Loyangalani	Loyangalani health centre	-	
		Intallation of lighting systems at maternity wing	Loyangalani	Loyangalani health centre	500,000	
		Equiping of Gatab Dispensary	Loyangalani	Gatab Dispensary	1,800,000	
				<b>Sub Total</b>		<b>8,400,000</b>
				Equiping of Teso Dispensary	Butiye	Teso
		Equiping of Laqi Dispensary	Butiye	Laqi	-	
		Equiping of Antuta Dispensary	Butiye	Hantuta	-	
		Costruction of Toilet & Fencing of Dadach Lakole Dispensary	Butiye	Dadach Lakole	-	
		Construction of Medical Laboratory	Heilu Manyatta	Kinisa	-	
		Refurbishment of Kinisa Maternity	Heilu Manyatta	Kinisa	-	
		Costruction of Manyatta dispensary Maternity Block	Heilu Manyatta	Manyatta dispensary	-	
		Costruction of incinerator at Manyatta Dispensary	Heilu Manyatta	Manyatta dispensary	-	
		Costruction of double door Latrine at Manyatta Dispensary	Heilu Manyatta	Manyatta dispensary	500,000	
		Supply & Delivery of Lab equipments at Manyatta Dispensary	Heilu Manyatta	Manyatta dispensary	-	
		Construction of Placenta Pit	Heilu Manyatta	Heillu Dispensary	500,000	
		Costruction of Staff Houses & Toilet at Pongom Dispensary	Golbo	Pongom	-	
		Construction of 3 double toilets at Nana Health Centre	Golbo	Nana	-	
		Fencing of Dir-Dima Dispensary	Golbo	Dir-Dima	-	
		Equiping of Dir-Dima Dispensary	Golbo	Dir-Dima	-	
		Construction of Men In Patient Ward at Dabel HC	Golbo	Dabel H.C	-	
		Construction of Women In Patient Ward at Dabel HC	Golbo	Dabel H.C	-	



2	Moyale	Supply & Delivery of 7 Motor Cycles for CHVs of Dabel Community ( Boxer 150 cc)	Golbo	Dabel community	-
		Equiping of Godoma Diko Dispensary	Golbo	Godoma Diko	-
		Equiping of Watiti Dispensary	Golbo	Watiti	-
		Lab equipment and furniture	Obbu	Dambala Fachana	-
		Equipping of Ambalo lab	Obbu	Ambalo	-
		<b>Top up for Dambala Fachana Health Center ward</b>	<b>Obbu</b>	<b>Dambala Fachana</b>	<b>-</b>
		Equiping Ambalo Maternity ward	Obbu	Ambalo	-
		Equiping Ambalo Lab	Obbu	Ambalo	-
		Extension of sololo makutano dispensary fence	Obbu	Sololomakutano	-
		Incinerator at anona dispensary	Sololo	Anona	-
		Fencing of Waye Godha Dispensary	Sololo	Waye Godha Dispensary	-
		fencing of dispensary and construction of toilet	Uran	Funan Qumbi	-
		Construction and equiping of Lab at Walda health Centre	Uran	Walda	-
		Public toilet	Uran	Qicha	-
		Solar light installation to out-patient & staff quarters at Uran Health Centre(Renovation)	Uran	Lataka	-
		Dispensary Fencing and solar installation	Uran	Rawana	-
	<b>Sub Total</b>		<b>1,000,000</b>		
3	North Horr Sub County	Completion N/Horr Health Centre (ongoing)	N/Horr	N/Horr Health Center	-
		Completion of Dispensary Construction	N/Horr	Barambate	-
		Medicine store Construction	N/Horr	Qorqa Dispensary	-
		Lab Solar system	Maikona	Maikona	500,000
		Completion of Olom Dispensary	Maikona	Olom	-
		<b>Medical Equipment for Olom Dispensary</b>	<b>Maikona</b>	<b>Olom</b>	<b>1,500,000</b>
		Completion of Maternity ward	Maikona	El-Gade	-
		Supply and delivery of laboratory reagent	Maikona	Kalacha	-
		purchase of drugs for Forolle and Huri Hills Health Centers	Maikona	Forolle and Huri Hills Health Centers	-
		Purchase of Lab reagents and drugs	Maikona	Maikona Health Center	-
		<b>Installation of solar system maternity at shur dispensary</b>	<b>Turbi</b>	<b>Shurr</b>	<b>1,500,000</b>
		<b>Construction of Incinerator at shurr Dispensary</b>	<b>Turbi</b>	<b>Shurr</b>	<b>-</b>
		<b>Construction of pacenta pit at shurr</b>	<b>Turbi</b>	<b>Shurr</b>	<b>-</b>
		Equiping of Shurr Dispensary Laboratory	Turbi	Shurr	-
		Construction of Shurr Dispensary staff house	Turbi	Shurr	-
		construction of staff house and pit latrine	Turbi	Bubisa Health Center	-
		Renovation of Elhadi Maternity	Dukana	Elhadi Maternity	-
		<b>Equipping of new out patient room at Balesa Dispensary</b>	<b>Dukana</b>	<b>Balesa</b>	<b>1,000,000</b>
		Solar system for Balesa Saru staff house	Dukana	Balesa Saru	500,000
		Medical Equipments and furniture for Balesa Saru Dispensary	Dukana	Balesa Saru Dispensary	-
Construction of a fully equipped in-patient ward at Illeret	Illeret	Illeret Health Centre	-		
Solar and Electrical installation at Illeret Lab	Illeret	Illeret Health Centre	-		
Water supply to Illeret Lab (Booster pump)	Illeret	Illeret Health Centre	-		
Water supply to Silicho Dispensary	Illeret	Silicho	-		
	<b>Sub Total</b>		<b>5,000,000</b>		
4	Saku	Construction of Dispensary	Karare	Lpus Village	-
		Construction of Songa Dispensary drug store	Karare	Songa	-
		Staff house at Karare dispensary	Karare	Karare	2,500,000
		Fencing of Leiyai Dispensary and gate	Karare	Leiyai	-
		Dispensary VIP pit latrine at Hula Hula	Karare	Hula Hula	-
		Staff house at Badassa dispensary	Sagante Jaldesa	Jaldesa	-
		incenerastor for Badassa Dispensary	Sagante Jaldesa	Jaldesa	-
		Fencing of Kubi-Bagasa dispensary	Sagante Jaldesa	Dirib-Gombo	-
	<b>Sub Total</b>		<b>2,500,000</b>		

		<b>Total</b>			<b>16,900,000</b>
<b>5</b>	<b>Departmental Priorities</b>	Construction of Sololo Level IV Hospital			40,000,000
		Construction KMTC			43,000,000
		NHIF - Households			38,000,000
		Purchase of medical linen and furniture for Moyale and Marsabit Hospital			8,000,000
		Electricity Conections to Health Facilities			-
		Beyond Zero Programme			10,000,000
		Curative Services Programme			124,000,000
		Preventive Service Programme			60,000,000
		Free Ambulance Services			45,000,000
		DANIDA Grant - (Universal Health Care in Devolved System Program)			29,133,697
		Conditional Grant - IDA (World Bank) Credit - (Kenya Devolution Support Programme)			96,080,291
		Conditional Grant - IDA (World Bank) Credit - (Transforming Health Systems for Universal Care Project)			78,463,727
		Pending bills			54,953,316
				<b>Sub Total</b>	
<b>TOTAL - COUNTY HEALTH SERVICES</b>					<b>643,531,031</b>

<b>3468:</b>		<b>3468: ADMINISTRATION</b>			
<b>S/NO.</b>	<b>SUB COUNTY</b>	<b>PROJECT</b>	<b>WARD</b>	<b>PROJECT SITE</b>	<b>ESTIMATED COST</b>
<b>1</b>	<b>North Horr</b>	Purchase of Thureya satellite	N/Horr	Across	1,200,000
		3 support staff internship	Maikona	Boji, toricha and Maikona	-
		<b>Sub Total</b>			<b>1,200,000</b>
		ICT Policy Development			1,000,000
<b>2</b>	<b>Departmental Priority</b>	ICT Infrastructure Development			<b>7,000,000</b>
		<b>Sub Total</b>			<b>8,000,000</b>
		<b>TOTAL - ADMINISTRATION AND ICT</b>			<b>9,200,000</b>

349: PHYSICAL PLANNING AND DEVELOPMENT					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis	Construction of waste collection centers in town (Dust bin)	Logologo	Logologo	-
		Construction and management of disposal site	Logologo	Logologo	-
		Adjudication and sensitization of S/Horr	Kargi/S.Horr	S/Horr	-
<b>Sub Total</b>					-
2	Moyale	Construction of Gabbage Transfer Station in Butiye	Butiye	Butiye Manyatta	-
		Street Lights from Manyatta Madrassl to Habilla's Plot	Heilu Manyatta	Lami	-
		Erection of Street Lights from Gurumesa Centers Office to toranni moko's	Township	Gurumesa 3	-
		Erection of Street Lights from Moyale Polytechnic to Mwanmu Gurumesa's	Township	Gurumesa 4	-
		Erection of Street Lights from Gateway Academy to Mwanmu toranni Jarumesa's	Township	Gurumesa 4	-
		Placement of beacon & completion of survey	Township	Sessi	-
		Purchasing of two solar panels and installation Anona Market and Borehole	Sololo	Anona Market and Borehole	-
Purchasing of two solar panels and installation Ramata Dispensary and Biashara Street	Sololo	Ramata Dispensary and Biashara Street	-		
Construction of public toilet at Walda borehole	Uran	Walda Borehole	-		
<b>Sub Total</b>					-
3	North Horr	Top up for Solid waste manangement for North Horr Town	North Horr	North Horr town	600,000
		Street Lighting	Illeret	Telesgaye	-
<b>Sub Total</b>					600,000
4	Saku	Electicity connection at Songa social Hall	KARARE	Songa	-
		Waste and garbage collection for Karatina	KARARE	Karatina	1,000,000
<b>Sub Total</b>					1,000,000
<b>Sub Total</b>					2,000,000
5	Departmental Priorities	Spatial Plan	Saku & Moyale	Saku & Moyale	-
		Policy development			10,000,000
		Community land registration			5,000,000
		Neema Licensing			5,600,000
		Municipality Matching fund			6,000,000
		Intergrated Master Plan			7,000,000
		Street light (Marsabit and Moyale Main highway Light)			5,900,000
		Solid Waste Management	Marsabit	Marsabit	15,500,000
		Solid Waste Management	Moyale	Moyale	16,500,000
		Solid Waste - Others	Sololo, Maikona, North Horr, Laisamis & Loiyangalani	Sololo, Maikona, North Horr, Laisamis & Loiyangalani	12,000,000
		Land Adjudication, Survey & Physical Planning	County Wide	County Wide	15,000,000
		Waste Collection -Purchase Of Truck	Marsabit Central	Marsabit	-
		(IDA World Bank) credit: Kenya Urban Support Project(KUSP) - Urban	Marsabit Central	Marsabit	100,000,000
		Pending bills			24,393,823
		Purchase of Fire engine	Marsabit	Marsabit	12,000,000
IDA (World Bank) credit: Kenya Urban Support Project (KUSP)- Urban Institutional Grants (UIG)	Marsabit Central	Marsabit	50,000,000		
<b>Sub Total</b>					284,893,823
<b>TOTAL - PHYSICAL PLANNING AND DEVELOPMENT</b>					<b>287,493,823</b>

3470: PUBLIC WORKS					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
	SAKU	Upgrading of Parkishon Road	Karare	Parkishon	-
	MOYALE	Bush clearing of ogah road	Obbu	Ogah	2,500,000
		Spot improvement of road from Nana junction to Nana Centre	Golbo	Nana	3,000,000
5	Departmental Priorities	Upgrading of Marsabit Town Roads to Bitumen Standard	Marsabit Central	Marsabit Town	35,000,000
		Upgrading of Moyale Town Roads to Bitumen Standard	Township	Moyale Town	55,689,063
		Grading works from Sarima junction to Mt. Kulal Airstrip (36 KMs) and gravelling from Sarima junction to Galkupe junction(12 KMs)	Loiyangalani	Mt.Kulal	35,000,000
		Pending bills			55,088,908
		Support to Inspection and Acceptance Committee			5,000,000
		Low Cost Housing			2,500,000
		Compensation for Moyale Roads	Moyale	Moyale Town	10,000,000
		Projects Supervision fees	County Wide	County Wide	5,000,000
		Roads maintenance	County Wide	County Wide	26,214,460
		Conditiona Grant - Road Maintenance Levy Fund	County Wide	County Wide	192,258,938
		<b>Sub Total</b>			<b>427,251,369</b>
		<b>TOTAL - PUBLIC WORKS</b>			<b>427,251,369</b>

3471 - WATER SERVICES					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Piping from Lesitima Lokilelengi	Logologo/Kamboe	Lokilelengi	-
		Construction of water tank of 50cm3	Logologo/Kamboe	Lokilelengi	-
		Piping of water from midrock to loigerino village	Logologo/Kamboe	Kamboe	-
		clearing of prosopi	Logologo/Kamboe	Lokilelengi	-
		Trees planting in public institutions	Logologo/Kamboe	Kamboe	-
		Construction of 100m3 between Ilbarok and Manyatta village	Logologo/Kamboe	Lbarok	-
		Support/capacity building to gum and resins group	Logologo/Kamboe	Lbarol	-
		Piping water from lesanchir borehole to furthest manyatta juu East	Logologo/Kamboe	Manyatta juu east	-
		Fencing of sanchir borehole	Logologo/Kamboe	Farakoren	-
		Direct pipiling from sachir borehole to sale village	Logologo/Kamboe	Manyatta juu east	-
		Establishment of tree nursery at sachir borehole	Logologo/Kamboe	Sanchir borehole	-
		Piping system from borehole to Rongai elevated tank, then to Rongai and Bule village	Logologo/Kamboe	Rongai/Bule	-
		Construction of 50m3 tank at Manyatta selepani village	Logologo/Kamboe	Manyatta Lgos	-
		Construction of public toilets at Ilbarok 1 and Lbarok 2 (4 door each)	Logologo/Kamboe	Lbarok	-
		Piping water from Manyatta Korole to Ward admin office	Logologo/Kamboe	Ward Admin Office	-
		Piping of sanchir borehole to sale village	Logologo/Kamboe	Gudas	-
		Construction of two cattle troughs gudas borehole	Logologo/Kamboe	Gudas	-
		Construction of two cattle troughs sori adhi borehole	Logologo/Kamboe	Sori adhi	-
		piping from Kamboe water tank at top of the hill to Nailagari village in Kamboe	Logologo/Kamboe	Nailagari Village kamboe	-
		Installation of solar system at manyatta Korolle borehole (ongoing)	Logologo/Kamboe	Korolle borehole	2,300,000
		Piping from waterpoint next to Lokilelengi ECD to Odholla village	Logologo/Kamboe	Odholla village	2,000,000
		50,000 ltrs Masonary tank at Odholla village	Logologo/Kamboe	Odholla village	1,200,000
		piping from Gudas borehole to tank at Marti Village	Logologo/Kamboe	Marti village	-
		Purchase of 30 pieces of plastic water tank	Logologo/Kamboe	Gudas	-
		purchase of water machine (equipping of Laonit borehole)	Kargi/S.Horr	Laonit	-
		Piping to slaughter house and slaughter house fencing	Kargi/S.Horr	S.Horr	-
		Drilling and Equipping of Kambinye borehole	Kargi/S.Horr	kambinye	-
		Drilling a of Kambinye borehole	Kargi/S.Horr	kambinye	-
		Equipping of Kambinye borehole	Kargi/S.Horr	kambinye	-
		Drilling and Equipping of Mbagass	Kargi/S.Horr	Mbagass	-
		Drilling of Bagasi borehole	Kargi/S.Horr	Bagasi	-
		Equipping of Bagasi borehole	Kargi/S.Horr	Bagasi	-
		Additional fund for supply system and protection of S/Horr water source	Kargi/S.Horr	S/Horr	1,500,000
		Ririma piping from ririma borehole to Nagan village	Kargi/S.Horr	Ririma	1,900,000
		purchase and installation of two plastic tanks 10m3	Kargi/S.Horr	kargi	-
		Drilling of borehole at Yel	Kargi/S.Horr	Yel	-
		Piping water to Serichoi ECD	Kargi/S.Horr	Serichoi	-
		Fencing of Galtheilan water pan	Kargi/S.Horr	Galtheilan	-
		Fencing of Dubsahi water pan in manyatta Lkimaniki	Kargi/S.Horr	Manyatta Lkimaniki	-
		Disilting of Bur Water pan	Kargi/S.Horr	Bur	1,000,000
		Supply of 5,000L plastic tanks to S/Horr	Kargi/S.Horr	S/Horr	-
1	Laisamis	Construction of 80,000 M3 Masonry Tank at Laonit Arge	Kargi/S.Horr	Laonit Arge	2,000,000
		piping from borehole to tank	Kargi/S.Horr	Laonit Arge	1,000,000
		Pumphouse in Laonit	Kargi/S.Horr	Laonit Arge	1,000,000
		Laisamis TTI-Concrete tank	Laisamis/Merille	Laisamis TTI	2,000,000
		Solar instalation and Water Pump	Laisamis/Merille	Merille-Hadado	2,000,000
		Contruction of Lamayana Pump house	Laisamis/Merille	Laisamis-Sakardala	900,000
		Contruction of Tirgamo Pump house	Laisamis/Merille	Laisamis-Tirgamo	-
		Purchases of Tirgamo Gen-set	Laisamis/Merille	Laisamis-Tirgamo	-

Fencing of Lamayana borehole	Laisamis/Merille	Laisamis -Sakardala	-
Construction of 25M Cubic in Odhola vallage	Laisamis/Merille	Laisamis -Odhola/M-Dubshah	-
Construction of 150M3 rock catchment	Laisamis/Merille	Laisamis-Ngoriong Olowa	-
Fencing of borehole	Laisamis/Merille	Manyatta sec	1,000,000
Drilling of borehole, buying of submersible pump and accessories	Laisamis/Merille	Laisamis-Ngoriong Olowa	-
construction of 50 M3 tank at Dubshahi manyatta	Laisamis/Merille	Dubshahi Manyatta	-
Renovation of Solar Pump	Laisamis/Merille	Laisamis-Weltei	-
Construction of 1 trough	Laisamis/Merille	Laisamis-Weltei	-
Renovation of Shallow wells	Laisamis/Merille	Laisamis-Sokote/Ndikir	300,000
Piping of water system from the source to Mpagas centre	Korr/Ngurnit	Mpagas	-
Rock Catchment at Farakoren	Korr/Ngurnit	Farakoren	3,600,000
Rock Catchment at Illaut	Korr/Ngurnit	Illaut	-
Purches of Ngurnit primary borehole spare parts	Korr/Ngurnit	Ngurnit Primary	500,000
Construction of Larapasi Rockcatchment	Korr/Ngurnit	Namarei-Larapasi	-
Construction of two troughs at Rongumo Borehole	Korr/Ngurnit	Rongumo	1,000,000
construction of masonry tank at Rongumo Borehole	Korr/Ngurnit	Rongumo	4,000,000
Fencing of water Pan	Korr/Ngurnit	Namarei-Lekuchula	-
Construction of Genrator store	Korr/Ngurnit	Manyatta Lengima	-
Construction of underground Water Tank	Korr/Ngurnit	Soito	-
Purchase of plasticTank	Korr/Ngurnit	Halisurwa	-
piping of water system and Trough	Korr/Ngurnit	Gob Orre	-
DE-silting of Dam	Korr/Ngurnit	Nebey	-
De-silting of Dam	Korr/Ngurnit	Amalio	-
Construction of concrete water Tank	Loyangalani	Olturot	-
Fencing of oltorot borehole	Loyangalani	Olturot	500,000
Pipping of Lkijeta	Loyangalani	Ngororoi	700,000
Arapal water Tank	Loyangalani	Arapal	-
Arapal water pipes repair	Loyangalani	Arapal	700,000
Civicon water piping	Loyangalani	Civicon	700,000
Purchase of 10 meter Cubic Plastic water tank at Civicon	Loyangalani	Civicon	300,000
Purchase of 10 meter Cubic Plastic water tank at Larachi	Loyangalani	Larachi	200,000
pipes repair from Gatab to Luai	Loyangalani	Gatab	-
Laying of piping at Lararaga water system	Loyangalani	Lararaga	1,000,000
Construction of resevoir Tanks at Public toilets	Loyangalani	Loyangalani Centre	-
Digging,improving ,pipping and fencing of Lorus spring	Loyangalani	Lorus	-
Construction of Gabions at MowoLkiteng along river banks	Loyangalani	Loyangalani Centre	-
<b>Sub Total</b>			<b>33,300,000</b>
Desilting of Somare Dam	Butiye	Somare	3,000,000
Purchase of 5,000ltrs plastic tanks 45 pieces	Butiye	Somare	-
Desilting of Teso Pan	Butiye	Teso	-
Fencing & Construction of washroomat Bori borehole	Butiye	Bori	2,000,000
Desilting & Fencing of water pan at Qate	Butiye	Qate	-
Drilling of borehole at Bori Junction	Butiye	Bori Junction	-
Tree Planting along Butiye Main road	Butiye	Butiye Manyatta	-
Provision of 100 pcs 5000 Ltrs water tanks	Butiye	Butiye Manyatta	-
Provision of 200 pcs 5000 Ltrs water tanks	Butiye	Goromuda	-
Purchase of 5000 Ltrs plastic tanks	Butiye	Butiye village	-
Expansion & Desilting of Harbagasa Dam	Heilu Manyatta	Kinisa	-
Expansion & Desilting of Hallo Bula Dam	Heilu Manyatta	Hallo Bula	-
Supply & Intallation of 10M3 Plastic Tanks	Heilu Manyatta	Sh.Edin Village	150,000
Supply & Intallation of 10M3 Plastic Tanks	Heilu Manyatta	Hallo Bula ECD	150,000
Supply & Intallation of 10M3 Plastic Tanks	Heilu Manyatta	Harsaqo ECD	150,000
Provision of 20 pcs Plastic water tanks ( 5M3)	Heilu Manyatta	Heilu	-
Fencing of Harbora dam	Heilu Manyatta	Heilu	-
Desilting of Mansile Dam	Heilu Manyatta	Mansile Dam	-

Renovation of Mansile Borehole	Heilu Manyatta	Mansile Borehole	500,000
Supply & Delivery of 5M3 plastic water tanks(30)	Heilu Manyatta	Lami	-
Electricity connection to Kinisa borehole	Heilu Manyatta	Kinisa	-
Supply of water tanks for women and youth groups	Heilu Manyatta	Manyatta/lami	-
Supply & Delivery of 5M3 plastic water tanks(50)	Heilu Manyatta	Manyatta	-
Supply & Delivery of 5M3 plastic water tanks(50)	Heilu Manyatta	mansile	500,000
Supply & Delivery of 5000 ltrs plastic water tanks(17)	Township	Gurumesa 4	-
Supply & Delivery of 5000 ltrs plastic water tanks(40)	Township	Sessi	-
Construction of 5000M3 water reserve for W/M/Youth groups with shade	Township	Sessi	-
Supply & delivery of 5M3 Plastic tanks to Old Town (35)	Township	Old Town	-
Piping from Full Gospel Chure to Mohd Dima	Township	Mohd Dima	3,000,000
Piping from Mohd Dima to Charfi Halakhe	Township	Charfi Halake	-
Piping from Full Gospel Chure to Charfi Halake	Township	Charfi Halake	-
Supply and delivery of plastic tanks each 5000 ltrs for Sessi, Gurumes 3 and 4	Township	Sessi, Gurumes 3 and 4	-
Supply and delivery of plastic tanks each 5000 ltrs for old town, Gurumesa 1 and 2	Township	old town, Gurumesa 1 and 2	-
piping of water from Patrick to Jirmo	Township	Jirmo/Patrick	-
Desilting of Nana Water Pan	Golbo	Nana	-
Desilting of Tarino water Pan	Golbo	Yabalo	3,000,000
Desilting & expansion of Qalaliwe Pan	Golbo	Qalaliwe	-
Desilting & expansion of Qoloba ( Daka Dima) Pan	Golbo	Bori	-
Desilting of Garse Pan	Golbo	Garse	-
Construction of new water Pan at Watiti	Golbo	Watiti	-
Purchase of Genset for Odda borehole	Golbo	Odda borehole	-
Disilting of paalola dam	Obbu	Ambalo	-
Disilting of Bosoqe dam	Obbu	Badan Rero	-
Fencing of Bosoqe dam	Obbu	Badan Rero	-
4 water kiosks	Obbu	Ambalo	-
pipping of water to water kiosks	Obbu	Ambalo	-
Renovation of tanks at malbe bali	Obbu	Ambalo	-
construction of 2 toilets at Bosoqe dam	Obbu	Badan Rero	-
Expansion of water pan and piping to water kiosk	Obbu	Dambala Fachana	-
Disilting and fencing of kukub dam	Obbu	Kukub	-
Expansion and disilting of Mukh Gura dam	Obbu	Mukh Gura	-
fencing of wario dida and chalanqa dam	Obbu	Gadha Korma	-
Fencing of Mogore dam	Obbu	Adadi	-
Fencing of Khob borehole	Obbu	Adadi	-
purchase of 30 pieces of 5000litres of water tank	Obbu	Sololo Makutano	-
drilling of Gadha Korma Borehole	Obbu	Gadha Korma	-
Elevated tank 20,000ltrs	Obbu	Sololo Makutano	-
Equipping of Makutano borehole	Obbu	Sololo Makutano	-
equipping of Mudam Borehole	Obbu	Mudam	-
Top up for Laffen Borehole	Obbu	Laffen	500,000
Top up for Haro Boji fencing	Obbu	Haro Boji	200,000
Test pumping of qachacha borehole	Obbu	Qachacha	700,000
Expansion of Mukh Gura dam	Obbu	Mukh Gura	-
purchase of 30 pieces of 5000litres of water tank	Obbu	Sololo Makutano	-
Disilting ,expansion and fencing of Haro Borr	Obbu	Sololo Makutano	-
Purchase of 157 plastic tanks @5000litres	Sololo	Anona	-
10000litres plastic tank at Abbo ecd	Sololo	Anona(abbo)	-
10000litres plastic tank at catholic ecd	Sololo	Anona	-
Expansion of Quri dam	Sololo	Ramole	-
piping of water to near Ramata Health Ctr.	Sololo	sololo	-
piping of water to obbitu	Sololo	obitu	-
waye dida dam disilting and expansion	Sololo	waye dida	-



Construction of masonry tank at waye	Sololo	Waye	-
repair and fencing of waye rock catchment	Sololo	waye dida	-
fencing of dabassa dam	Sololo	mado-adi	-
Purchase of 102 plastic tanks 5000 ltrs for Anona villages	Sololo	Anona	-
<b>Disilting and expansion of Anona Dam</b>	<b>Sololo</b>	<b>Anona</b>	<b>4,900,000</b>
borehole generator fencing	Sololo	waye goda	-
construction of water pan	Uran	Funan Idha	-

		Masonry tank	Uran	Ele Dimtu	-
		Piping of water from storage tank to troughs and construction of 2 more troughs	Uran	Dadach Elele	-
		New generator set up and troughs	Uran	Golole Borehole 1	-
		Supply of 5,000L plastic tanks 80 pieces	Uran	Golole	-
		Fencing of Haro Wachu dam	Uran	Uran-Godha	-
		Purchase of water booster	Uran	Ward wide	-
		Drilling of borehole	Uran	Itir	-
		Solar installation and construction of trough	Uran	Elle Borr	-
		digging of latrine at Uran-Godha borehole	Uran	Uran-Godha	-
		<b>Sub Total</b>			<b>18,750,000</b>
		Solarization of Goricha Borehole	N/Horr	Goricha	-
		Plastic tanks and Piping	N/Horr	Ruso Pry	-
		rehabilitation of 2 no. Shallow wells Daradhe	N/Horr	Daradhe	-
		Borehole equipping,supply and Installalation of solar system	N/Horr	Malalba	-
		Test Pumping of PISP borehole	N/Horr	North horr	700,000
		Construction of 50M3 underground tank	N/Horr	Nyaber	-
		Rehabilitation of 2 no. shallow wells at Kob Dertu	N/Horr	Kob Dertu	-
		Construction of security hse/store and fencing of borehole	N/Horr	Malalba	-
		Repair of piping works and tank and rehabilitation of borehole	N/Horr	Malalba	-
		Installation of solar system,piping system & storage tank	N/Horr	Galas	-
		Well protected shallow wells	N/Horr	El-Boru magadho	-
		Fencing of Borehole	N/Horr	Malabot	-
		Tree planting	N/Horr	N/Horr town	-
		Solarization and equipping of PISP Borehole	N/Horr	PISP Borehole	1,900,000
		Solarization of Gabtho well	N/Horr	Gabtho well	-
		Rehabilitation of 2no. Shallow well at Koob Dertu	N/Horr	Koob Dertu	-
		Rehabilitation of Elmudha Shallow well	N/Horr	Elmudha	-
		Rehabilitation of Durte l mudha Shallow well	N/Horr	Durte	-
		Drilling of Qorqa diqa borehole	N/Horr	Qorqa Diqa	3,000,000
		Complate solar system at Ires Burale Borehole	Maikona	Forole	-
		80 plastics tanks	Maikona	Hurr hills	-
		Tanking and piping from Abudo Wajera- Diba Okotu Villages	Maikona	Maikona	-
		Diversion of pipe to Boji Dispensary	Maikona	Boji	600,000
		Underground tank	Maikona	Qatamur	-
		Drilling of borehole	Maikona	Boji Hoss Qencho	-
		Equipping and Solarization of borehole	Maikona	Boji Hoss Qencho	-
		Drilling, Equipping borehole	Maikona	Kutur	-
		Test pumping of gamura borehole	Maikona	Gamura	-
		Piping of water from Katelo Demo borehole to Ilman gura village	Maikona	Ilman gura village	1,200,000
		Construction of underground Tank(Tigo)	Turbi	Tigo	-
		Piping of water from Tigo pry to Tigo centre	Turbi	Tigo	-
		Dosa Wachu bore hole machine	Turbi	Dosawachu	-
		Construction of underground tank(Anchacha)	Turbi	Anchacha	3,500,000
		Construction of two troughs at Shurr for underground tank	Turbi	Shurr	-
		Support of shurr consavancy	Turbi	Shurr	-
		Sand haversting shaval at Bubisa	Turbi	Bubisa	-
		10,000 Ltr plastic tank (6no.) Mudde	Turbi	Mudde	-
		10,000 ltrs plastic tanks	Turbi	Bubisa town	-
		2,500 Ltrs plastic tank Bubisa	Turbi	Bubisa town	-
		Construction of mansorary tank	Turbi	Turbi	3,000,000
		Construction of two troughs 15 metres	Turbi	Lag-ilworbesa	-
		Construction of underground tank 100m3	Turbi	Kukub fami	3,000,000
		Renovation and pipping	Turbi	Dekuku	1,000,000
		Construction of underground tank 100m3	Turbi	Demo	-
		Genset	Turbi	Nyoka	-

3

North Horr

Construction of two troughs at Qorobo for underground tank	Turbi	Qorobo	-
Disilting and expansion and fencing of Mazingira dam	Turbi	Mazingira Dam	-
Renovation of underground tank- Burgabo	Turbi	Burgabo	1,000,000
Procurement of a genset	Dukana	Balesa	-
Fencing of a borehole genset house at Balesa(50 by 50metre) using metal bars	Dukana	Balesa	-
Fencing of a 50m by 50m storage tank at Yaa Sharbana	Dukana	Balesa	500,000
Fencing of a storage tank at Yaa Mangutho(40m by 30 m)	Dukana	Balesa	-
Fencing of 2no. Storage tanks at Yaa Algana(100m by 50 m)	Dukana	Balesa	-
Procurement of 10m3 plastic and guttering at Bulle Worabesa ECD	Dukana	Bule Worabesa	-
Construction of a 1 no. 100m3 Underground tank at Buriya and fencing activity	Dukana	Balesa-Buriya	-
Construction of a 1 no. 100m3 underground tank at Dibu Bathana	Dukana	Dibu Bathana	-

Construction of a 1no. 100m <sup>3</sup> underground tank at Qonye	Dukana	Qonye	-
Procurement of pressure pump for Balesa Saru Borehole	Dukana	Balesa Saru	300,000
Construction of a 4no. Water troughs(1 no. at Balesa Barako,2no. At Balesa Arbale,1no. At Balesa Badaqe)	Dukana	Balesa Badaqe	-
Desilting and repair of damaged dam wall at Selegabaro	Dukana	Selegabaro	-
Construction of a 1no. 100m <sup>3</sup> storage tank at Elhadi	Dukana	Elhadi	-
Construction of a road Elhadi Borehole to the Ehadi Rural Centre	Dukana	Elhadi	-
<b>Digging of shalow well, Solar Installation and solar pump</b>	Dukana	Bule Worabesa	<b>2,000,000</b>
Purchase of genset for Marime borehole	Dukana	Marime	-
Construction of a 1no. Water kiosk at Dhud Dhera Manyatta and connection of pipeline	Dukana	Elhadi	-
Construction of a 1no. 100m <sup>3</sup> underground storage tank at Birchabis	Dukana	Elhadi	-
Replacement of pipes at Marime Borehole	Dukana	Marime	-
Repair of piping system from Marime Borehole to Marime ECD	Dukana	Marime	-
Construction of a 1no. 100m <sup>3</sup> masonry tank at Garwole Primary	Dukana	Garwole Primary	-
Fencing of Dukana Borehole(50mx 50m)	Dukana	Dukana	500,000
<b>Digging of a shallow well,solar installation,pipepline system(0.6km)and procurement of 10m<sup>3</sup> storage tank and shed</b>	Dukana	Shamo Tuna Manyatta	<b>2,200,000</b>
Construction of a 1no. 100m <sup>3</sup> underground tank at Takabalo	Dukana	Takabalo	-
Construction of a 1no. 75m <sup>3</sup> underground tank at Dambala qurqura	Dukana	Dambala qurqura	-
Equiping of El-anyBurka borehole and installation of Solar	Illeret	Illeret- El-anyBurka	-
Fencing, erection of Steel tank and two troughs	Illeret	Illeret- El-anyBurka	-

		Procurement, supply of 10m3 plastic tank	Ilkeret	Ilkeret	-
		Equipping of El-anyBurka borehole, Steel tank 100M3, two troughs and installation of Solar	Ilkeret	Ilkeret- El-anyBurka	-
		Protection of 5no. Shallow wells at Ilkeret	Ilkeret	Telesgaye	-
		<b>Sub Total</b>			<b>24,400,000</b>
4	Saku	85 Plastic Tanks(Kentank) of 5000 lts each	Marsabit Central	Jirime location	-
		Distilling of Qargasa Segel Dam	Marsabit Central	Jirime location	-
		85 plastic tanks of 5000 lts each	Marsabit Central	Nyayo road sub-location	-
		120 Plastic tanks of 3000 lts each at Nagayo	Marsabit Central	Majengo sub-location	-
		85 Plastic tanks for wabera	Marsabit Central	Wabera sub-location	-
		Drilling of Jirime borehole	Marsabit Central	Jirime	-
		85 plastic tanks for Township	Marsabit Central	Township sub location	-
		100 Plastic tanks for Dakabaricha-30 tanks for upper DK,30 for lower DK & 40 for Matah Arba	Marsabit Central	Dakabaricha	-
		New 150,000 under ground tank at loripa, fencing of the source plus spot replacement of broken pipes	Karare	Karare location	-
		10 quality 10,000 plastic tanks for karare location	Karare	Karare location	-
		Expansion of Mincho Minyi water dam	Karare	Karare location	-
		Roofing and gutters at Lkuume tank plus pipes	Karare	Karare location	-
		Congrete tank,roofing & gutters at Lakartinya	Karare	Karare location	-
		Purchase of 20 plastic tanks 5000 lts	Karare	Karatina	1,000,000
		Purchase of 33 plastic tanks 5000 lts	Karare	Parkishon village	-
		Disilting of Parkishon village dam	Karare	Parkishon village	-
		Purchase of 65 plastic water tanks 5000 lts	Karare	Leiyai	-
		Purchase of water tanks for Sirata Village	Karare	Sirata	-
		Purchase of Genset for Leiyai borehole at 2,500,000 and construction of water tank at 500,000	Karare	Leiyai	-
		Purchase of 35 plastic water tanks 5000 lts	Karare	Kituruni	-
		Purchase of 33 plastic tanks 5000 lts	Karare	Hula Hula	-
		Solid waste management for karare location (Cabbage collection to employ 40 women)	Karare	Karare location	-
		Waste and Garbage collection for Kratina	Karare	Karatina	-
		Waste and Garbage collection for Hula Hula	Karare	Hula Hula	2,100,000
		purchase of 100 plastic tanks 5000 lts for Qilta	Sagante Jaldesa	Qilta Location	-
		Rehabilitation of Badasa Turi Borehole	Sagante Jaldesa	Badasa	-
purchase of 70 plastic tanks 5000 lts for Jaldesa	Sagante Jaldesa	Jaldesa sub-location	-		
		<b>Sub Total</b>			<b>3,100,000</b>
5	Departmental Priorities	<b>MARWASCO</b>			
		Water treatment works (chemicles, allum, filters media, chlorine)	Marsabit	Marsabit	1,200,000
		Pipeline maintenance	Marsabit	Marsabit	800,000
		Supply protective wears	Marsabit	Marsabit	500,000
		Bakuli rising main operation and maintenance	Marsabit	Marsabit	1,100,000
		Water quality support- reagents and testing kits	Marsabit	Marsabit	1,000,000
		Marwasco office support (stationeries, printers, scanners)	Marsabit	Marsabit	500,000
		Marwasco board support (conference, meeting and exchange )	Marsabit	Marsabit	2,300,000
		New Pipeline extension	Marsabit	Marsabit	-
		Meters and other plumbing accessories	Marsabit	Marsabit	600,000
		<b>Departmental - Water</b>			
		Moyale water Supply	Moyale	Moyale	7,201,596
		Laisamis water Supply	Laisamis	Laisamis	4,000,000
		Water structures support -prepaid meters and sensors installations	County wide	Countywide	1,500,000
		One new Crane purchase			-
Support to BRRT (assorted mortars, pumps, and others accessories)	County wide	Countywide	3,550,000		
Maintenance of borehole and Water Boosers and fueling for water tracking	Countywide	Countywide	27,000,000		

	<b>Environment and Natural Resources</b>			
	Tree nursery establishment and water provision	County wide	Countywide	-
	Water tanks provision for tree nurseries - community group nurseries	County wide	Countywide	1,000,000
	Institutional greening	All 4 sc	sub counties	-
	Water point tree planting + veg gard - intergrated water+ env+FS	County wide	Countywide	-
	Farm forestry and wood lots	Marsabit	Marsabit	1,100,000
	Dryland afforestation - Neem and Muringa establishment illeret	North Horr	Illeret	-
	Fruit tree planting marsabit	Countywide	Countywide	-
	NRM support-resource mapping	County wide	Countywide	1,000,000
	Management invasive species	County wide	Countywide	-
	Environmental education and awareness for EMCS and communities	County wide	Countywide	800,000
	Climate change preparedness and mitigation	Countywide	Countywide	900,000
	Projects Supervision Fees	Countywide	Countywide	2,000,000
	Pending bills			69,167,733
	Marsabit high way tree planting	Marsabit	Marsabit	100,000
	<b>Sub Total</b>			<b>127,319,329</b>
	<b>TOTAL - WATER SERVICES</b>			<b>206,869,329</b>

3472: TRADE & INDUSTRY					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis Sub county	Equipping of livestock market (water tank, toilet and bathroom)	Logologo	Town	-
		Completing of modern market	Logologo	Town	-
		Block pallets and working tools and shade	Kargi/S.Horr	S/Horr	-
		Renovation of Public Urinal	Laisamis/Merille	Laisamis-Barrier	200,000
		Construction of Open Air market	Laisamis/Merille	Nairibi	-
		Construction of Open Air market Stalls	Korr/Ngurnit	Namarei	-
		Construction of Bodaboda shade	Korr/Ngurnit	Ngurnit	-
		Construction of Open Air market Stalls	Korr/Ngurnit	Korr Centre	-
		Youth enterprise activities Fund	Loyangalani	Loyangalani centre	-
		<b>Sub Total</b>			<b>200,000</b>
3	North Horr	Youth empowerment:			
		Welding Machine	Turbi	Turbi	-
		Berber Shop	Turbi	Turbi	-
		Carwash Machine	Turbi	Turbi	-
		Equipping of ABT(Learning materials,tailoring and carpentry machines,furniture and solar panels)	Dukana	Dukana	2,000,000
		<b>Sub Total</b>			<b>2,000,000</b>
4	Saku	Construction of toilets	Marsabit Central	Soko nguo	-
		<b>Sub Total</b>			-
5	Departmental Priorities	Completion of Marsabit Modern Market			50,000,000
		Construction of Marsabit Miraa stalls			5,000,000
		Co- Operative stimulus programe			3,000,000
		Marsabit County Enterprise Fund			-
		<b>Sub Total</b>			<b>58,000,000</b>
<b>TOTAL - TRADE &amp; INDUSTRY</b>					<b>60,200,000</b>

3473: CULTURE AND SOCIAL SERVICES					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis Sub County	Equiping of Isogargaro resque center (40 beds and beddings)	Loglogo	Isogargaro women group	-
		Women beads Empowerment	Loglogo	Ilbarok	-
		Completion and equiping of Loglogo rescue center	Loglogo	Loglogo	-
		Construction of Social Hall	Korr/Ngurnit	Illaut	-
		<b>Sub Total</b>			-
2	Moyale	Equiping of social Hall at Sessi(Plastic seats, 56 inch TV, 1 pool table, 1 darts and DSTV)	Township	Sessi	1,000,000
		Equiping of sololo makutano social hall	Obbu	Sololomakutano	-
		Waye dida cultural centre	Sololo	waye	-
		Refurbishment & bat proofing of Kinisa Social Hall	Heilu Manyatta	Kinisa	500,000
		Fencing of Heilu Cementry	Heilu Manyatta	Heilu	-
		<b>Sub Total</b>			1,500,000
		Construction of Baraza Park Elgadi	Maikona	Elgadi	-
		Purchase of furniture and solarization Kalacha Social Hall	Maikona	Kalacha	-
		Furniture and indoor playing material, DSTV and theatre materials for Balesa Social Hall	Dukana	Balesa Social Hall	-
		Construction of Social Hall, purchase of furniture and solar installation	Turbi	Mudhe	-
3	North Horr	Construction of public baraza shed at shurr	Turbi	Shurr	-
		Construction and equiping of a Social Hall	Illeret	Telesgaye	-
		<b>Sub Total</b>			-
4	Saku	Renovation of Milima Mitatu social Hall and old nursery at Milima Mitatu	Marsabit Central	Jirime/milima tatu	1,500,000
		Social Hall and Furnishings at Songa	Karare	Songa	-
		Construction of Gar qarsa social hall	Sagante/Jaldesa	Gar Qarsa	-
		<b>Sub Total</b>			1,500,000
5	Departmental Priorities	Social Protection fund	County Wide	County Wide	-
		women,youth .PWD Empowerment programe	County Wide	County Wide	6,832,000
		protection and documentation of cultural heritage sites	County Wide	County Wide	4,000,000
		Ushanga initiative	County Wide	County Wide	5,000,000
		loiyangalani museum villas renovation	Loiyangalani	Loiyangalani	-
		Pending bills	County Wide	County Wide	15,985,019
		<b>Sub Total</b>			31,817,019
<b>TOTAL - CULTURE AND SOCIAL SERVICES</b>					<b>34,817,019</b>
<b>TOTAL VOTED ESTIMATE - DEVELOPMENT</b>					<b>4,001,053,956</b>



VOTE 3460 Marsabit County			
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2019/2020			
Heads and Items under which this vote will be accounted for by the County Assembly			
	ITEM	TITLE	Supplementary II Estimates 2019/2020
0001		<b>2110100 Basic Salaries - Permanent Employees</b>	<b>182,678,668</b>
	01	<b>2110116 Basic Salaries -</b>	<b>182,678,668</b>
		<b>2110200 Basic Wages - Temporary Employees</b>	-
		2110201 Causal Labour - Others	-
		<b>2110300 Personal Allowance - Paid as part of salary</b>	-
		2110301 House Allowance	-
		2110302 Honoraria	-
		2110303 Acting Allowance	-
		2110314 Transport Allowance	-
		2110320 Leave Allowance	-
		2110321 Administrative Allowance	-
		2110322 Risk Allowance	-
		2110323 Management Support Allowance	-
		<b>2120100 Employer Contributions to Compulsory National Social Security Schemes</b>	<b>5,150,000</b>
		2120101 Employer Contributions to Compulsory National Social Security Fund	-
		2120103 <b>Employer Contribution to Staff &amp; Members Pension Scheme</b>	<b>5,150,000</b>
		<b>2210100 Utilities Supplies and Services</b>	<b>20,150,632</b>
		2210101 Electricity	500,000
		2210102 Water and Sewerage Charges	11,650,632
		2210106 <b>Utilities Supplies - Other</b>	<b>8,000,000</b>
		<b>2210200 Communication, Supplies, and Services</b>	<b>12,000,000</b>
		2210201 Telephone, Telex, Facsimile and Mobile Phone Services	4,000,000
		2210202 <b>Internet Connections</b>	<b>8,000,000</b>
		2210206 Licencing Fees for Communication	-
		<b>2210300 Domestic Travel and Subsistence and other transport Costs</b>	<b>77,927,475</b>
		2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc)	22,827,475
		2210302 <b>Accomodations</b>	<b>28,600,000</b>
		2210303 Daily subsistence and allowances	26,500,000
		<b>2210400 Foreign Travel and Subsistence and other transport Costs</b>	<b>9,349,368</b>
		2210401 Travel Costs (airlines, bus, railway, mileage allowances, etc)	-
		2210402 Accomodations	-
		2210403 Daily subsistence and allowances	9,349,368
		2210404 Sundry items (e.g Airport tax, Taxis services etc)	-
		<b>2210500 Printing, Advertising and Information Supplies and Services</b>	<b>34,450,000</b>
		2210502 <b>Printing and Publishing Services</b>	<b>16,700,000</b>
		2210503 Subscriptions to Newspapers, Magazines and Periodicals	750,000
		2210504 Advertising, Awareness and Publicity Campaigns	5,200,000
		2210505 Trade Shows and Exhibitions	-
		2210599 <b>Printing, Advertising - Other</b>	<b>11,800,000</b>
		<b>2210600 Rentals of Approved Assests</b>	<b>13,200,000</b>
		2210602 Payment of Rents and Rates - Residential	900,000
		2210603 Rents and Rates - Non-Residential	-
		2210604 <b>Hire for Transport</b>	<b>12,300,000</b>
		<b>2210700 Training Expenses</b>	<b>18,000,000</b>
		2210701 Travel Allowance	-
		2210702 Remuneration of Instructors	-
		2210703 Production of training Materials	-
		2210704 Hire of Training Facilities	-
		2210710 <b>Staff Training/Accommodation</b>	<b>-</b>
		2210711 Tuition Fee Allowance	1,000,000
		2210713 Physical Fitness and Aptitude Assesment and Training	-
		2210716 Human Resource Reforms	-
		2210799 Training Expenses	17,000,000
		<b>2210800 Hospitality Supplies and Services</b>	<b>65,300,000</b>
		2210801 <b>Catering Services(receptions), Accomodation, Gifts, Food and Drinks</b>	<b>20,300,000</b>
		2210802 Boards, Commettees, Conferences, and Seminars	45,000,000
		<b>2210900 Insurance Costs</b>	<b>21,496,523</b>
		2210901 Group Personal Insurance	4,000,000
		2210902 Buildings Insurance	-
		2210904 Motor Vehicle Insurance	2,000,000
		2210910 <b>Medical Insurance</b>	<b>15,496,523</b>
		<b>2211000 Specialised Materials and Supplies</b>	<b>14,000,000</b>
		2211001 Medical Drugs	-
		2211003 Verterenian Supplies Materials	-
		2211004 <b>Fungicides, Insecticides and Sprays</b>	<b>6,000,000</b>
		2211006 Purchase of Workshop Tools, Spares and Small Equipment	-
		2211007 Agicultural Materials	-
		2211015 Food and Rations	-
		2211016 <b>Purchase of Uniforms, and Clothing - Staff</b>	<b>8,000,000</b>
		2211023 Supplies for Production	-
		2211026 Purchase of Vaccines and Sera	-
		<b>2211100 Office and General Supplies and Services</b>	<b>39,650,000</b>
		2211101 <b>General office suplies</b>	<b>18,000,000</b>
		2211102 Supplies and Accessories for Computers and printers	9,250,000
		2211103 <b>Sanitary and Cleaning Materials, Supplies and Services</b>	<b>12,400,000</b>
		<b>2211200 Fuel, Oil and Lubricants</b>	<b>9,000,000</b>
		2211201 Refined Fuels and Lubricants for Transport	9,000,000
		2211201 Refined Fuels and Lubricants – other	-
		<b>2211300 Other Operating Expenses</b>	<b>40,600,000</b>
		2211301 Bank Service Commission and Charges	100,000
		2211304 Medical expenses	500,000
		2211308 Legal Dues/Fees, Arbitration and Compensation Payments	5,000,000
		2211309 Management Fees	-
		2211310 Contracted Professional Services	11,000,000
		2211311 Contracted Technical Services	-

	2211313	Security Operations	
	2211314	Write Offs/Bad debt Expenses from Previous Years	
	2211329	HIV/AIDS Secretariat Workplace Policy Development	
	2211399	Other Operating Expenses (Ward Offices)	24,000,000
	<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipments</b>	<b>12,000,000</b>
	2220101	Maintenance Expences - Motor Vehicles	12,000,000
	<b>2220200</b>	<b>Routine Maintenance - Other Assets</b>	<b>6,671,122</b>
	2220201	Maintenance of Plant, Machinery and equipment	1,000,000
	2220205	Maintenance of Buildings and Stations - Non-Residential	1,000,000
	2220206	Maintenance of Civil Works	
	2220207	Maintenance of Roads, Ports and Jetties	
	2220210	Maintenance of Computers, software, and Networks	3,671,122
	2220204	Maintenance of Office Furniture and Equipment	1,000,000
	2220299	Routine Maintenance - Other Assets	
	2220206	Maintenance of Civil Works	-
	<b>2620100</b>	<b>Membership Fees and Dues and Subscriptions to International Organization</b>	<b>5,500,000</b>
	2620161	Supreme Sports Council of Africa	5,500,000
	<b>2640100</b>	<b>Scholarships and Other Educational Benefits</b>	<b>-</b>
	2640105	Scholarships and Other Educational Benefits - Pre Primary Education	
	2649999	Scholarships and Other Educational Benefits	
	<b>2640200</b>	<b>Emergency Relief and Refugee Assistance</b>	<b>-</b>
	2640299	Emergency Relief and Ref. - oth	
	<b>2810200</b>	<b>Civil Contingency Reserves</b>	<b>-</b>
	2810205	Emergency Fund	
	<b>3110300</b>	<b>Refurbishment of Buildings</b>	<b>4,000,000</b>
	3110301	Refurbishment of Resident Bulidings	
	3110302	Refurbishment of Non-Residential Buildings	4,000,000
	<b>2710100</b>	<b>Government Pension and Retirement benefits</b>	<b>25,867,735</b>
	2710102	Gratuity - Civil Servants & State Officer	25,867,735
	<b>3110700</b>	<b>Purchase of Vehicles and Other Transport Equipment</b>	<b>-</b>
	3110701	Purchase of Motor Vehicles	-
	<b>3111000</b>	<b>Purchase of Office Furniture and General Equipment</b>	<b>20,366,678</b>
	3111001	Purchase of Office Furniture and Fittings	1,500,000
	3111002	Purchase of Computes, Printers and other IT Equipment and Biometric access system	18,866,678
	3111301	Purchase of certified seeds	
	3111302	Purchase of Breeding Stock	
	3111305	Purchase of Tree seeds and Seedlings	
	<b>3111400</b>	<b>Research, Feasibility Studies, Project and Preparation and Design, Projects</b>	<b>-</b>
	3111401	Pre-feasibility, Feasibility and Appraisal Studies	
	3111403	Research	
	3111499	Research, Feasibility Studies	
	<b>4110400</b>	<b>Car loan and mortgage</b>	<b>2,824,790</b>
	4110401	Car loan and mortgage	
	4110402	Fringe Benefits Tax	2,824,790
	4130201	Domestic Payables - From Previous Financial Years	
	<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>		<b>640,182,991</b>

**VOTE 3460 Marsabit County**

**RECURRENT EXPENDITURE ESTIMATES SUMMARY 2019/2020**

**Heads and Items under which this vote will be accounted for by County Executive Services**

<b>0001</b>	<b>ITEM</b>	<b>TITLE</b>	<b>Supplementay II Estimates 2019/2020</b>
	<b>01</b>		
	<b>2110100</b>	<b>Basic Salaries - Permanent Employees</b>	<b>178,137,254</b>
	2110101	Basic Salaries -	178,137,254
	<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>4,500,000</b>
	2210101	Electricity	1,500,000
	2210102	Water and Sewerage Charges	3,000,000
	<b>2210200</b>	<b>Communication, Supplies, and Services</b>	<b>2,500,000</b>
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	1,500,000
	2210202	Internet Connections	1,000,000
	<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>67,000,000</b>
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	20,000,000
	2210302	Accomodations	20,000,000
	2210303	Daily subsistence and allowances	27,000,000
	<b>2210400</b>	<b>Foreign Travel and Subsistence and other transport Costs</b>	<b>15,000,000</b>
	2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	7,000,000
	2210402	Accommodations	3,000,000
	2210403	Daily subsistence and allowances	5,000,000
	<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>13,500,000</b>
	2210502	Printing and Publishing Services	8,000,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	500,000
	2210504	Advertising, Awareness and Publicity Campaigns	5,000,000
	<b>2210600</b>	<b>Rentals of Approved Assests</b>	<b>34,000,000</b>
	2210602	Payment of Rents and Rates - Residential	3,000,000
	2210603	Rents and Rates - Non-Residential	6,000,000
	2210604	Hire for Transport	25,000,000
	<b>2210700</b>	<b>Training Expenses</b>	<b>14,000,000</b>
	2210701	Travel Allowance	5,000,000
	2210703	Production of training Materials	1,500,000
	2210704	Hire of Training Facilities	1,000,000
	2210710	Staff Training/Accomodation	1,000,000
	2210711	Tuition Fee Allowance	1,500,000
	2210799	Training Expenses	4,000,000
	<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>67,000,000</b>
	2210801	Catering Services(receptions), Accomodation, Gifts, Food and Drinks	30,900,000

	2210802	Boards, Committees, Conferences, and Seminars	36,100,000
	<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>14,000,000</b>
	2211101	General office Supplies	10,000,000
	2211102	Supplies and Accessories for Computers and printers	1,000,000
	2211103	Sanitary and Cleaning Materials, Supplies and Services	3,000,000
	<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>25,000,000</b>
	2211201	Refined Fuels and Lubricants for Transport	25,000,000
	<b>2211300</b>	<b>Other Operating Expenses</b>	<b>65,417,773</b>
	2211308	Legal Dues/Fees, Arbitration and Compensation Payments	20,417,773
	2211313	Security Operations - Peace Building Meeting with Elders	20,000,000
	2211399	Other Operating Expenses	25,000,000
	<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipments</b>	<b>13,000,000</b>
	2220101	Maintenance Expenses - Motor Vehicles	13,000,000
	<b>2220200</b>	<b>Routine Maintenance - Other Assets</b>	<b>1,000,000</b>
	2220205	Maintenance of Buildings and Stations - Non-Residential	1,000,000
	<b>3110300</b>	<b>Refurbishment of Buildings</b>	<b>1,220,588</b>
	3110302	Refurbishment of Non-Residential Buildings	1,220,588
	2630201	Inter/Intra Governmental Relations	20,000,000
	<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>		<b>535,275,615</b>

**VOTE 3460 Marsabit County**  
**RECURRENT EXPENDITURE ESTIMATES SUMMARY 2019/2020**

Heads and Items under which this vote will be accounted for by the Department of Finance and Economic Planning

0001	ITEM	TITLE	Supplementary II Estimates 2019/2020
	<b>01</b>		
	<b>2110100</b>	<b>Basic Salaries - Permanent Employees</b>	<b>108,718,531</b>
	2110101	Basic Salaries -	108,718,531
	<b>2110200</b>	<b>Basic Wages - Temporary Employees</b>	<b>5,724,000</b>
	2110202	Causal Labour - Others	5,724,000
	<b>2110300</b>	<b>Personal Allowance - Paid as part of salary</b>	<b>26,682,707</b>
	2110301	House Allowance	9,643,456
	2110314	Transport Allowance	6,754,320
	2110320	Leave Allowance	614,424
	2110307	Hardship Allowance	9,670,507
	<b>2120100</b>	<b>Employer Contributions to Compulsory National Social Security Schemes</b>	<b>7,007,416</b>
	2120103	Employer Contribution to Staff Pension Scheme	7,007,416
	<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>1,250,000</b>
	2210101	Electricity	200,000
	2210102	Water and Sewerage Charges	1,050,000
	<b>2210200</b>	<b>Communication, Supplies, and Services</b>	<b>1,000,000</b>
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	500,000
	2210202	Internet Connections	500,000
	<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>6,764,286</b>
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,500,000
	2210302	Accommodations	3,250,000
	2210303	Daily subsistence and allowances	2,014,286
	<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>5,000,000</b>
	2210502	Printing and Publishing Services	3,000,000
	2210504	Advertising, Awareness and Publicity Campaigns	2,000,000
	<b>2210600</b>	<b>Rentals of Approved Assets</b>	<b>2,000,000</b>
	2210604	Hire for Transport	2,000,000
	<b>2210700</b>	<b>Training Expenses</b>	<b>3,105,561</b>
	2210701	Travel Allowance	1,105,561
	2210704	Hire of Training Facilities	500,000
	2210710	Staff Training/Accommodation	1,500,000
	2210799	Training Expenses	-
	<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>23,700,000</b>
	2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	13,400,000
	2210802	Boards, Committees, Conferences, and Seminars	10,300,000
	<b>2210900</b>	<b>Insurance Costs</b>	<b>18,000,000</b>
	2210904	Motor Vehicle Insurance	18,000,000
	<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>5,000,000</b>
	2211101	General office Supplies	2,000,000
	2211102	Supplies and Accessories for Computers and printers	1,500,000
	2211103	Sanitary and Cleaning Materials, Supplies and Services	1,500,000
	<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>8,000,000</b>
	2211201	Refined Fuels and Lubricants for Transport	4,500,000
	2211201	Refined Fuels and Lubricants - other	3,500,000
	<b>2211300</b>	<b>Other Operating Expenses</b>	<b>10,500,000</b>
	2211399	Other Operating Expenses	10,500,000
	<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipments</b>	<b>2,000,000</b>
	2220101	Maintenance Expenses - Motor Vehicles	2,000,000
	<b>2810200</b>	<b>Civil Contingency Reserves</b>	<b>170,000,000</b>
	2810205	Emergency Fund	170,000,000
	<b>2710100</b>	<b>Government Pension and Retirement benefits</b>	<b>1,407,129</b>
	2710102	Gratuity - Civil Servants	1,407,129
	<b>3111000</b>	<b>Purchase of Office Furniture and General Equipment</b>	<b>2,000,000</b>
	3111001	Purchase of Office Furniture and Fittings	2,000,000
		Purchase of Motor Vehicles	1,500,000
		County assembly pending bills	16,335,540
		Pending bills	27,000,000
	<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>		<b>452,695,170</b>

**VOTE 3460 Marsabit County**

**RECURRENT EXPENDITURE ESTIMATES SUMMARY 2019/2020**

Heads and Items under which this vote will be accounted for by the Department of Agriculture

	ITEM	TITLE	Supplementary II Estimates 2019/2020
<b>0001</b>	<b>2110100</b>	<b>Basic Salaries - Permanent Employees</b>	<b>42,831,904</b>
	2110101	Basic Salaries	42,831,904
<b>01</b>	<b>2110300</b>	<b>Personal Allowance - Paid as part of salary</b>	<b>15,765,374</b>
	2110301	House Allowance	5,516,768
	2110301	Special Allowance	781,953
	2110307	Hardship Allowance	5,761,794
	2110322	Health Risk allowance	969,346
	2110320	Leave allowance	404,846
	2110314	Transport Allowance	2,330,667
	<b>2120100</b>	<b>Employer Contributions to Compulsory National Social Security Schemes</b>	<b>4,454,353</b>
	2120101	Employer Contributions to Compulsory National Social Security Fund	4,454,353
	<b>2110200</b>	<b>Basic Wages - Temporary Employees</b>	<b>1,285,714</b>
	2110202	Causal Labor - Others	1,285,714
	<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>366,000</b>
	2210101	Electricity	216,000
	2210102	Water and Sewerage Charges	150,000
	<b>2210200</b>	<b>Communication, Supplies, and Services</b>	<b>-</b>
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	-
	2210202	Internet Connections	-
	2210203	Courier and postal services	-
	<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>3,821,429</b>
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,071,429
	2210302	Accommodations	1,000,000
	2210303	Daily subsistence and allowances	1,000,000
	2210304	Allowances	750,000
	<b>2210400</b>	<b>Foreign Travel and Subsistence and other transport Costs</b>	<b>-</b>
	2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	-
	2210402	Accommodations	-
	2210403	Daily subsistence and allowances	-
	2210404	Sundry items ( e.g airport tax, Taxis etc)	-
	<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>1,227,078</b>
	2210502	Printing and Publishing Services	342,857
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	187,515
	2210504	Advertising, Awareness and Publicity Campaigns	332,420
	2210505	Trade Shows and Exhibitions	364,286
	<b>2210600</b>	<b>Rentals of Approved Assets</b>	<b>535,715</b>
	2210604	Hire for Transport	321,429
		hire warehouse	214,286
	<b>2210700</b>	<b>Training Expenses</b>	<b>1,681,000</b>
	2210701	Travel allowance	342,857
	2210702	Remuneration of Instructors	321,429
	2210703	Production of training Materials	150,000
	2210704	Hire of Training Facilities	321,429
	2210710	Accommodations allowance	330,999
	2210799	Training Expenses ( Farmers & pastoralist Inclusive)	214,286
	<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>-</b>
	2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	-
	2210802	Boards, Committees, Conferences, and Seminars	-
	<b>2211000</b>	<b>Specialized Materials and Supplies</b>	<b>3,917,143</b>
	2211004	Fungicides, Insecticides and Sprays	850,000
	2211006	Purchase of Workshop Tools, Spares and Small Equipment	310,000
	2211007	Agricultural Materials	2,500,000
	2211016	Purchase of Uniforms, and Clothing - Staff	257,143
	<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>1,290,012</b>
	2211101	General office Supplies	707,143
	2211102	Supplies and Accessories for Computers and printers	111,440
	2211103	Sanitary and Cleaning Materials, Supplies and Services	471,429
	<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>3,833,333</b>
	2211201	Refined Fuels and Lubricants for Transport	2,333,333
	2211202	Refined Fuels and Lubricants - other (Tractors, Generators, Motor boat and Pumps)	1,500,000
	<b>2211300</b>	<b>Other Operating Expenses</b>	<b>-</b>
	2211310	Contracted Professional Services	-
	2211311	Contracted Technical Services	-
	2211399	Other Operating Expenses	-
	<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>1,071,429</b>
	2220101	Maintenance Expenses - Motor Vehicles	1,071,429
	<b>2220200</b>	<b>Routine Maintenance - Other Assets</b>	<b>1,964,286</b>
	2220201	Maintenance of Plant, Machinery and equipment	1,642,857
	2220205	Maintenance of Buildings and Stations - Non-Residential	-
	2220210	Maintenance of Computers, software, and Networks	107,143
	2220204	Maintenance of Office Furniture and Equipment	214,286
	3111000	<b>purchase of household furniture and institutional equipment</b>	<b>1,450,000</b>
	3111001	purchase of household furniture and institutional equipment and fittings	850,000
	3111001	purchase of household and institutional appliances	600,000
	<b>3111000</b>	<b>Purchase of Office Furniture and General Equipment</b>	<b>621,393</b>
	3111001	Purchase of Office Furniture and Fittings	364,250
	3111002	Purchase of Computers ,Printers and other IT Equipment	257,143
	<b>3111300</b>	<b>Purchase of Certified Seeds, Breeding Stock and Live Animals</b>	<b>1,000,000</b>
	3111301	Purchase of certified seeds	1,000,000
	<b>3111400</b>	<b>Research, Feasibility Studies, Project and Preparation and Design, Projects</b>	<b>-</b>
	3111401	Pre-feasibility, Feasibility and Appraisal Studies	-
		<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>	<b>87,116,163</b>

VOTE 3460 Marsabit County

**RECURRENT EXPENDITURE ESTIMATES SUMMARY 2019/2020**

Heads and Items under which this vote will be accounted for by the Department of Livestock			
		ITEM TITLE	Supplementay II Estimates 2019/2020
0001		<b>2110100 Basic Salaries - Permanent Employees</b>	<b>49,370,554</b>
	01	2110101 Basic Salaries	49,370,554
		<b>2110300 Personal Allowance - Paid as part of salary</b>	<b>18,392,945</b>
		2110301 House Allowance	6,436,229
		2110301 Special Allowance	912,288
		2110307 Hardship Allowance	6,722,093
		2110322 Health Risk allowance	1,130,903
		2110320 Leave allowance	472,320
		2110314 Transport Allowance	2,719,112
		<b>2120100 Employer Contributions to Compulsory National Social Security Schemes</b>	<b>5,196,745</b>
		2120101 Employer Contributions to Compulsory National Social Security Fund	5,196,745
		<b>2110200 Basic Wages - Temporary Employees</b>	<b>1,500,000</b>
		2110202 Causal Labor - Others	1,500,000
		<b>2210100 Utilities Supplies and Services</b>	<b>427,000</b>
		2210101 Electricity	252,000
		2210102 Water and Sewerage Charges	175,000
		<b>2210200 Communication, Supplies, and Services</b>	<b>-</b>
		2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-
		2210202 Internet Connections	-
		2210203 Courier and postal services	-
		<b>2210300 Domestic Travel and Subsistence and other transport Costs</b>	<b>7,000,000</b>
		2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,000,000
		2210302 Accommodations	1,000,000
		2210303 Daily subsistence and allowances	500,000
		2210304 Allowances - Vaccination of Livestock	4,500,000
		<b>2210400 Foreign Travel and Subsistence and other transport Costs</b>	<b>-</b>
		2210401 Travel Costs (airlines, bus, railway, mileage allowances, etc)	-
		2210402 Accommodations	-
		2210403 Daily subsistence and allowances	-
		2210404 Sundry items ( e.g airport tax, Taxis etc)	-
		<b>2210500 Printing, Advertising and Information Supplies and Services</b>	<b>1,131,591</b>
		2210502 Printing and Publishing Services	100,000
		2210503 Subscriptions to Newspapers, Magazines and Periodicals	218,768
		2210504 Advertising, Awareness and Publicity Campaigns	387,823
		2210505 Trade Shows and Exhibitions	425,000
		<b>2210600 Rentals of Approved Assets</b>	<b>625,000</b>
		2210604 Hire for Transport	375,000
		2210607 hire for warehouse	250,000
		<b>2210700 Training Expenses</b>	<b>1,961,165</b>
		2210701 Travel allowance	400,000
		2210702 Remuneration of Instructors	375,000
		2210703 Production of training Materials	175,000
		2210704 Hire of Training Facilities	375,000
		2210710 Accommodations allowance	386,165
		2210799 Training Expenses ( Farmers & pastoralist Inclusive)	250,000
		<b>2210800 Hospitality Supplies and Services</b>	<b>-</b>
		2210802 Boards, Committees, Conferences, and Seminars	-
		<b>2211000 Specialized Materials and Supplies</b>	<b>1,500,000</b>
		2211003 Veterinarian Supplies Materials	1,200,000
		2211016 Purchase of Uniforms, and Clothing - Staff	300,000
		<b>2211100 Office and General Supplies and Services</b>	<b>1,375,000</b>
		2211101 General office Supplies	825,000
		2211103 Sanitary and Cleaning Materials, Supplies and Services	550,000
		<b>2211200 Fuel, Oil and Lubricants</b>	<b>1,527,787</b>
		2211201 Refined Fuels and Lubricants for Transport	1,527,787
		<b>2211300 Other Operating Expenses</b>	<b>-</b>
		2211399 Other Operating Expenses	-
		<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>750,000</b>
		2220101 Maintenance Expenses - Motor Vehicles	750,000
		<b>2220200 Routine Maintenance - Other Assets</b>	<b>-</b>
		2220205 Maintenance of Buildings and Stations - Non-Residential	-
		2220210 Maintenance of Computers, software, and Networks	-
		<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>	<b>90,757,787</b>
<b>VOTE 3460 Marsabit County</b>			
<b>RECURRENT EXPENDITURE ESTIMATES SUMMARY 2019/2020</b>			
<b>Heads and Items under which this vote will be accounted for by the Department of Fisheries</b>			
		ITEM TITLE	Supplementay II Estimates 2019/2020
0001		<b>2110100 Basic Salaries - Permanent Employees</b>	<b>7,338,651</b>
	01	2110101 Basic Salaries	7,338,651
		<b>2110300 Personal Allowance - Paid as part of salary</b>	<b>2,627,562</b>
		2110301 House Allowance	919,461
		2110301 Special Allowance	130,325
		2110307 Hardship Allowance	960,299
		2110322 Health Risk allowance	161,558
		2110320 Leave allowance	67,474
		2110314 Transport Allowance	388,445
		<b>2120100 Employer Contributions to Compulsory National Social Security Schemes</b>	<b>742,392</b>
		2120101 Employer Contributions to Compulsory National Social Security Fund	742,392
		<b>2110200 Basic Wages - Temporary Employees</b>	<b>375,000</b>
		2110202 Causal Labor - Others	375,000
		<b>2210100 Utilities Supplies and Services</b>	<b>295,000</b>
		2210101 Electricity	36,000
		2210102 Water and Sewerage Charges	259,000
		<b>2210200 Communication, Supplies, and Services</b>	<b>-</b>

	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	-
	2210202	Internet Connections	-
	2210203	Courier and postal services	-
	<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>1,650,000</b>
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	450,000
	2210302	Accommodations	450,000
	2210303	Daily subsistence and allowances	450,000
	2210304	Allowances - Vaccination of Livestock	300,000
	<b>2210400</b>	<b>Foreign Travel and Subsistence and other transport Costs</b>	<b>800,000</b>
	2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	300,000
	2210402	Accommodations	100,000
	2210403	Daily subsistence and allowances	300,000
	2210404	Sundry items ( e.g airport tax, Taxis etc)	100,000
	<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>650,168</b>
	2210502	Printing and Publishing Services	266,500
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	145,845
	2210504	Advertising, Awareness and Publicity Campaigns	237,823
	<b>2210600</b>	<b>Rentals of Approved Assets</b>	<b>260,714</b>
	2210604	Hire for Transport	225,000
	2210607	hire of warehouse	35,714
	<b>2210700</b>	<b>Training Expenses</b>	<b>560,165</b>
	2210701	Travel allowance	157,143
	2210702	Remuneration of Instructors	93,571
	2210703	Production of training Materials	45,000
	2210704	Hire of Training Facilities	73,571
	2210710	Accommodations allowance	155,166
	2210799	Training Expenses ( Farmers & pastoralist Inclusive)	35,714
	<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>-</b>
	2210802	Boards, Committees, Conferences, and Seminars	-
	<b>2211000</b>	<b>Specialized Materials and Supplies</b>	<b>42,857</b>
	2211016	Purchase of Uniforms, and Clothing - Staff	42,857
	<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>278,571</b>
	2211101	General office Supplies	117,857
	2211102	Supplies and Accessories for Computers and printers	82,143
	2211103	Sanitary and Cleaning Materials, Supplies and Services	78,571
	<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>888,889</b>
	2211201	Refined Fuels and Lubricants for Transport	388,889
	2211202	Refined Fuels and Lubricants - other (Tractors, Generators, Motor boat and Pumps)	500,000
	<b>2211300</b>	<b>Other Operating Expenses</b>	<b>250,000</b>
	2211399	Other Operating Expenses	250,000
	<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>1,500,000</b>
	2220101	Maintenance Expenses - Motor Vehicles	500,000
	2220103	Maintenance Expenses- Boats and Ferries	615,000
	<b>2220200</b>	<b>Routine Maintenance - Other Assets</b>	<b>384,643</b>
	2220201	Maintenance of Plant, Machinery and equipment	107,143
	2220210	Maintenance of Computers, software, and Networks	62,500
	2220204	Maintenance of Office Furniture and Equipment	215,000
	<b>3111000</b>	<b>Purchase of Office Furniture and General Equipment</b>	<b>724,991</b>
	3111001	Purchase of Office Furniture and Fittings	574,991
	3111002	Purchase of Computers ,Printers and other IT Equipment	150,000
	<b>3111400</b>	<b>Research, Feasibility Studies, Project and Preparation and Design, Projects</b>	<b>712</b>
	3111401	Research, Feasibility Studies, Project and Preparation and Design, Projects	712
		<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>	<b>19,370,315</b>
		<b>TOTAL RECURRENT EXPENDITURE AGRICULTURE, LIVESTOCK AND FISHERIES</b>	<b>197,244,265</b>

**VOTE 3460 Marsabit County**

**RECURRENT EXPENDITURE ESTIMATES SUMMARY 2019/2020**

**Heads and Items under which this vote will be accounted for by the County Public Service Board**

			<b>Supplementary II Estimates 2019/2020</b>
<b>01</b>			
	<b>2110100</b>	<b>Basic Salaries - Permanent Employees</b>	<b>45,721,332</b>
	2110101	Basic Salaries -	45,721,332
	<b>2110200</b>	<b>Basic Wages - Temporary Employees</b>	<b>1,505,000</b>
	2110202	Causal Labour - Others	1,505,000
	<b>2120100</b>	<b>Employer Contributions to Compulsory National Social Security Schemes</b>	<b>4,308,098</b>
	2120101	Employer Contributions to Compulsory National Social Security Fund	500,000
	2120103	Employer Contribution to Staff Pension Scheme	3,808,098
	<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>450,000</b>
	2210101	Electricity	125,000
	2210102	Water and Sewerage Charges	200,000
	2210106	Utilities Supplies - Other	125,000
	<b>2210200</b>	<b>Communication, Supplies, and Services</b>	<b>1,000,000</b>
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	500,000
	2210202	Internet Connections	500,000
	<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>7,480,468</b>
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	2,280,468
	2210302	Accommodations	3,000,000
	2210303	Daily subsistence and allowances	2,200,000
	<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>1,469,204</b>
	2210502	Printing and Publishing Services	750,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	219,204
	2210504	Advertising, Awareness and Publicity Campaigns	250,000
	2210505	Trade Shows and Exhibitions	250,000
	<b>2210700</b>	<b>Training Expenses</b>	<b>5,050,000</b>
	2210701	Travel Allowance	1,500,000
	2210702	Remuneration of Instructors	750,000
	2210703	Production of training Materials	250,000

	2210704	Hire of Training Facilities	300,000
	2210710	Staff Training/Accomodation	1,250,000
	2210711	Tuition Fee Allowance	250,000
	2210716	Human Resource Reforms	-
	2210799	Training Expenses	750,000
	<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>2,033,773</b>
	2210801	Catering Services(receptions), Accomodation, Gifts, Food and Drinks	1,000,000
	2210802	Boards, Committees, Conferences, and Seminars	1,033,773
	<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>3,005,001</b>
	2211101	General office Supplies	1,005,001
	2211102	Supplies and Accessories for Computers and printers	250,000
	2211103	Sanitary and Cleaning Materials, Supplies and Services	1,750,000
	<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>2,750,000</b>
	2211201	Refined Fuels and Lubricants for Transport	1,500,000
	2211201	Refined Fuels and Lubricants - other	1,250,000
	<b>2211300</b>	<b>Other Operating Expenses</b>	<b>500,000</b>
	2211308	Legal Dues/Fees, Arbitration and Compensation Payments	250,000
	2211399	Other Operating Expenses	250,000
	<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipments</b>	<b>1,500,000</b>
	2220101	Maintenance Expenses - Motor Vehicles	1,500,000
	<b>3110300</b>	<b>Refurbishment of Buildings</b>	<b>1,000,000</b>
	3110302	Refurbishment of Non-Residential Buildings	1,000,000
	<b>2710100</b>	<b>Government Pension and Retirement benefits</b>	<b>3,782,124</b>
	2710102	Gratuity - Civil Servants	3,782,124
	<b>3111000</b>	<b>Purchase of Office Furniture and General Equipment</b>	<b>-</b>
	3111001	Purchase of Office Furniture and Fittings	-
	3111002	Purchase of computers, printers and other IT equipments	1,500,000
		<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>	<b>83,055,000</b>

VOTE 3460 Marsabit County			
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2019/2020			
Heads and Items under which this vote will be accounted for by the Department of Education, Skills Development, Youth & Sports			
0001	ITEM	TITLE	Supplementay II Estimates 2019/2020
01	2110100	<b>Basic Salaries</b>	<b>185,000,000</b>
	2110101	Basic Salaries	185,000,000
	2210100	<b>Utilities Supplies and Services</b>	<b>200,000</b>
	2210101	Electricity	200,000
	2210102	Water and Sewerage Charges	-
	2210200	<b>Communication, Supplies, and Services</b>	<b>-</b>
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	-
	2210202	Internet Connections	-
	2210300	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>4,000,000</b>
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,000,000
	2210302	Accommodations	1,500,000
	2210303	Daily subsistence and allowances	1,500,000
	2210500	<b>Printing, Advertising and Information Supplies and Services</b>	<b>1,800,214</b>
	2210502	Printing and Publishing Services	600,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	500,000
	2210504	Advertising, Awareness and Publicity Campaigns	600,214
	2210599	Printing, Advertising - Other	100,000
	2210600	<b>Rentals of Approved Assets</b>	<b>1,000,000</b>
	2210604	Hire for Transport	1,000,000
	2210700	<b>Training Expenses</b>	<b>1,900,000</b>
	2210710	Staff Training/Accommodation	400,000
	2210799	Training Expenses	1,500,000
	2210800	<b>Hospitality Supplies and Services</b>	<b>1,500,000</b>
	2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	1,000,000
	2210802	Boards, Committees, Conferences, and Seminars	500,000
	2211000	<b>Specialised Materials and Supplies</b>	<b>30,293,702</b>
	2211015	Food and Rations - ECD Meal Programme	30,293,702
	2211100	<b>Office and General Supplies and Services</b>	<b>2,000,000</b>
	2211101	General office Supplies	1,400,000
	2211102	Supplies and Accessories for Computers and printers	400,000
	2211103	Sanitary and Cleaning Materials, Supplies and Services	200,000
	2211200	<b>Fuel, Oil and Lubricants</b>	<b>2,500,000</b>
	2211201	Refined Fuels and Lubricants for Transport	2,500,000
	2220100	<b>Routine Maintenance - Vehicles and Other Transport Equipments</b>	<b>600,000</b>
	2220101	Maintenance Expenses - Motor Vehicles	600,000
	2640100	<b>Scholarships and Other Educational Benefits</b>	<b>66,000,000</b>
	2649999	Scholarships and Other Educational Benefits	66,000,000
	2510100	<b>Subsidies to Non-Financial Public Enterprises</b>	<b>4,000,000</b>
	2510118	Grants to Youth Polytechnics	4,000,000
		Purchase of Motor Vehicles	
		Pending bills	
		<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>	<b>300,793,916</b>

VOTE 3460 Marsabit County			
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2019/2020			
Heads and Items under which this vote will be accounted for by the Department of County Health Services			
0001	ITEM	TITLE	Supplementay II Estimates 2019/2020
01	2110101	Basic Salaries + allowances	1,184,870,667
	2110202	Causal Labour - Others	38,400,000
	2210100	<b>Utilities Supplies and Services</b>	<b>6,000,000</b>
	2210101	Electricity	5,000,000
	2210102	Water and Sewerage Charges	1,000,000
	2210200	<b>Communication, Supplies, and Services</b>	<b>500,000</b>
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	400,000
	2210202	Internet Connections	100,000
	2210300	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>8,500,000</b>
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	3,500,000
	2210302	Accommodations	2,000,000
	2210303	Daily subsistence and allowances	3,000,000
	2210500	<b>Printing, Advertising and Information Supplies and Services</b>	<b>1,500,000</b>
	2210502	Printing and Publishing Services	1,200,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	300,000
	2210700	<b>Training Expenses</b>	<b>3,000,000</b>
	2210701	Travel Allowances	600,000
	2210703	Production of Training Materials	700,000
	2210704	Hire of Training Facilities	700,000
	2210710	Staff Training/Accommodation	500,000
	2210799	Training expenses/community strategy	500,000
	2210800	<b>Hospitality Supplies and Services</b>	<b>2,500,000</b>
	2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	2,500,000
	2211000	<b>Specialised Materials and Supplies</b>	<b>3,500,000</b>
	2211008	Laboratory reagents	2,000,000
	2211004	Fungicides,Insects sides	1,500,000
	2211100	<b>Office and General Supplies and Services</b>	<b>4,200,000</b>
	2211101	General office Supplies	1,500,000
	2211102	Supplies and Accessories for Computers and printers	1,000,000
	2211103	Sanitary and Cleaning Materials, Supplies and Services	1,700,000
	2211200	<b>Fuel, Oil and Lubricants</b>	<b>4,750,000</b>
	2211201	Refined Fuels and Lubricants for Transport	4,750,000
	2211300	<b>Other Operating Expenses</b>	<b>500,000</b>
	2211310	Contracted professional services	500,000



		<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipments</b>	<b>3,750,000</b>
		2220101 Maintenance Expenses - Motor Vehicles	3,750,000
		<b>2220200 Routine Maintenance - Other Assets</b>	<b>2,900,000</b>
		2220201 Maintenance of Plant, Machinery and equipment	1,000,000
		2220206 Maintenance of civil works	1,000,000
		2220210 Maintenance of Computers, software, and Networks	400,000
		2220204 Maintenance of Office Furniture and equipment	500,000
		<b>Sub Total - Other Recurrent</b>	<b>1,264,870,667</b>
	2640499	CA - User Fees Foregone	6,643,714
		<b>Sub Total - Conditional Allocation</b>	<b>6,643,714</b>
		<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>	<b>1,271,514,381</b>
<b>VOTE 3460 Marsabit County</b>			
<b>RECURRENT EXPENDITURE ESTIMATES SUMMARY 2019/2020</b>			
<b>Heads and Items under which this vote will be accounted for by the Department of Administration, Coordination and ICT</b>			
		<b>ITEM TITLE</b>	<b>Supplementary II Estimates 2019/2020</b>
<b>0001</b>			
	<b>01</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	<b>195,309,767</b>
		2110101 Basic Salaries	195,309,767
		<b>2210100 Utilities Supplies and Services</b>	<b>500,000</b>
		2210101 Electricity	500,000
		2210102 Water and Sewerage Charges	-
		<b>2210200 Communication, Supplies, and Services</b>	<b>1,000,000</b>
		2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,000,000
		<b>2210300 Domestic Travel and Subsistence and other transport Costs</b>	<b>7,000,000</b>
		2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc)	3,000,000
		2210302 Accommodations	2,000,000
		2210303 Daily subsistence and allowances	2,000,000
		<b>2210500 Printing, Advertising and Information Supplies and Services</b>	<b>4,000,000</b>
		2210502 Printing and Publishing Services	1,000,000
		2210503 Subscriptions to Newspapers, Magazines and Periodicals	-
		2210504 Advertising, Awareness and Publicity Campaigns - Civic Education & Public Participation	3,000,000
		<b>2210700 Training Expenses</b>	<b>1,000,000</b>
		2210799 Training Expenses	1,000,000
		<b>2210800 Hospitality Supplies and Services</b>	<b>5,000,000</b>
		2210801 Catering Services(receptions), Accommodation, Gifts, Food and Drinks	2,000,000
		2210802 Boards, Committees, Conferences, and Seminars	3,000,000
		<b>2210900 Insurance Costs</b>	<b>80,600,000</b>
		2210910 Medical Insurance	80,600,000
		<b>2211100 Office and General Supplies and Services</b>	<b>3,000,000</b>
		2211101 General office Supplies	2,000,000
		2211102 Supplies and Accessories for Computers and printers	500,000
		2211103 Sanitary and Cleaning Materials, Supplies and Services	500,000
		<b>2211200 Fuel, Oil and Lubricants</b>	<b>5,500,000</b>
		2211201 Refined Fuels and Lubricants for Transport	5,500,000
		<b>2211300 Other Operating Expenses</b>	<b>7,500,000</b>
		2211313 Security Operations/Cohesion, peace building and Disaster Management	7,000,000
		2211399 Other Operating Expenses	500,000
		<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipments</b>	<b>3,000,000</b>
		2220101 Maintenance Expenses - Motor Vehicles	3,000,000
		Purchase of motor vehicles	1,500,000
		Pending Bills	7,000,000
		<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>	<b>321,909,767</b>

VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2019/2020				
Heads and Items under which this vote will be accounted for by the Department of Energy, Lands and Urban Development				
0001		ITEM	TITLE	Supplementay II Estimates 2019/2020
	01			
		<b>2110100</b>	<b>Basic Salaries - Permanent Employees</b>	<b>102,597,500</b>
		2110101	Basic Salaries -	102,597,500
		<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>3,250,000</b>
		2210101	Electricity	3,000,000
		2210102	Water and Sewerage Charges	250,000
		<b>2210200</b>	<b>Communication, Supplies, and Services</b>	<b>800,000</b>
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	400,000
		2210202	Internet Connections	400,000
		<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>5,000,000</b>
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	500,000
		2210302	Accommodations	1,500,000
		2210303	Daily subsistence and allowances	3,000,000
		<b>2210400</b>	<b>Foreign Travel and Subsistence and other transport Costs</b>	<b>2,500,000</b>
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	600,000
		2210402	Accommodations	1,000,000
		2210403	Daily subsistence and allowances	750,000
		2210404	Sundry items ( e.g airport tax, Taxis etc)	150,000
		<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>850,000</b>
		2210502	Printing and Publishing Services	500,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	-
		2210504	Advertising, Awareness and Publicity Campaigns	-
		2210505	Trade Shows and Exhibitions	350,000
		<b>2210600</b>	<b>Rentals of Approved Assests</b>	<b>800,000</b>
		2210603	Rents and Rates - Non-Residential	300,000
		2210604	Hire for Transport	500,000
		<b>2210700</b>	<b>Training Expenses</b>	<b>4,000,000</b>
		2210701	Travel Allowance	800,000
		2210703	Production of training Materials	100,000
		2210704	Hire of Training Facilities	100,000
		2210710	Staff Training/Accommodation	2,000,000
		2210799	Training Expenses	1,000,000
		<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>2,500,000</b>
		2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	1,500,000
		2210802	Boards, Committees, Conferences, and Seminars	1,000,000
		<b>2211000</b>	<b>Specialised Materials and Supplies</b>	<b>2,000,000</b>
		2211006	Purchase of Workshop Tools, Spares and Small Equipment	500,000
		2211016	Purchase of Uniforms, and Clothing - Staff	1,500,000
		<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>3,000,000</b>
		2211101	General office Supplies	2,000,000
		2211102	Supplies and Accessories for Computers and printers	500,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	500,000
		<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>3,500,000</b>
		2211201	Refined Fuels and Lubricants for Transport	3,500,000
		<b>2211300</b>	<b>Other Operating Expenses</b>	<b>200,000</b>
		2211311	Contracted Technical Services	-
		2211313	Security Operations	200,000
		<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipments</b>	<b>3,000,000</b>
		2220101	Maintenance Expenses - Motor Vehicles	3,000,000
		<b>2220200</b>	<b>Routine Maintenance - Other Assets</b>	<b>2,150,000</b>
		2220201	Maintenance of Plant, Machinery and equipment	1,000,000
		2220205	Maintenance of Buildings and Stations - Non-Residential	500,000
		2220210	Maintenance of Computers, software, and Networks	250,000
		2220204	Maintenance of Office Furniture and Equipment	400,000
		<b>3111300</b>	<b>Purchase of Certified Seeds,Breeding Stock and Live Animals</b>	<b>500,000</b>
		3111305	Purchase of Tree seeds and Seedlings	500,000
		<b>3111400</b>	<b>Research, Feasibility Studies, Project and Preparation and Design, Projects</b>	<b>150,000</b>
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	150,000
			<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>	<b>136,797,500</b>
VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2019/2020				
Heads and Items under which this vote will be accounted for by the Department of Roads &Transport				
0001		ITEM	TITLE	Supplementay II Estimates 2019/2020
	01			
		<b>2110100</b>	<b>Basic Salaries - Permanent Employees</b>	<b>23,215,837</b>
		2110101	Basic Salaries	23,215,837
		<b>2120100</b>	<b>Employer Contributions to Compulsory National Social Security Schemes</b>	<b>3,269,658</b>
		2120101	Employer Contributions to Compulsory National Social Security Fund	372,234
		2120103	Employer Contribution to Staff Pension Scheme	2,897,424
		<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>130,000</b>
		2210101	Electricity	130,000
		<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>2,500,000</b>
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	500,000
		2210302	Accommodations	1,000,000
		2210303	Daily subsistence and allowances	1,000,000
		<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>559,907</b>
		2210502	Printing and Publishing Services	209,907
		2210504	Advertising, Awareness and Publicity Campaigns	350,000

	2210600	<b>Rentals of Approved Assets</b>	<b>350,000</b>
	2210604	Car Hire	350,000
	2210700	<b>Training Expenses</b>	<b>300,000</b>
	2210799	Training Expenses	300,000
	2210800	<b>Hospitality Supplies and Services</b>	<b>500,000</b>
	2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	200,000
	2210802	Boards, Committees, Conferences, and Seminars	300,000
	2211000	<b>Specialized Materials and Supplies</b>	<b>130,000</b>
	2211006	Purchase of Workshop Tools, Spares and Small Equipment	130,000
	2211100	<b>Office and General Supplies and Services</b>	<b>930,000</b>
	2211101	General office Supplies	800,000
	2211103	Sanitary and Cleaning Materials, Supplies and Services	130,000
	2211200	<b>Fuel, Oil and Lubricants</b>	<b>7,845,000</b>
	2211201	Refined Fuels and Lubricants for Transport	7,845,000
	2220100	<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>1,300,000</b>
	2220101	Maintenance Expenses - Motor Vehicles	1,300,000
	2220200	<b>Routine Maintenance - Other Assets</b>	<b>7,200,000</b>
	2220201	Maintenance of Plant, Machinery and equipment	7,000,000
	2220210	Maintenance of Computers, software, and Networks	200,000
		<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>	<b>48,230,402</b>

VOTE 3460 Marsabit County

RECURRENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

Heads and Items under which this vote will be accounted for by the Department of Public works and Housing Development

0001	ITEM	TITLE	Supplementary II Estimates 2019/2020
01	2110100	<b>Basic Salaries - Permanent Employees</b>	<b>23,215,837</b>
	2110101	Basic Salaries	23,215,837
	2120100	<b>Employer Contributions to Compulsory National Social Security Schemes</b>	<b>3,269,658</b>
	2120101	Employer Contributions to Compulsory National Social Security Fund	372,234
	2120103	Employer Contribution to Staff Pension Scheme	2,897,424
	2210100	<b>Utilities Supplies and Services</b>	<b>200,000</b>
	2210101	Electricity	175,000
	2210102	Water and Sewerage Charges	25,000
	2210200	<b>Communication, Supplies, and Services</b>	<b>150,000</b>
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	25,000
	2210202	Internet Connections	125,000
	2210300	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>4,000,000</b>
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,250,000
	2210302	Accommodations	1,250,000
	2210303	Daily subsistence and allowances	1,500,000
	2210500	<b>Printing, Advertising and Information Supplies and Services</b>	<b>850,000</b>
	2210502	Printing and Publishing Services	700,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	150,000
	2210504	Advertising, Awareness and Publicity Campaigns	-
	2210600	<b>Rentals of Approved Assets</b>	<b>600,000</b>
	2210604	Car Hire	600,000
	2210700	<b>Training Expenses</b>	<b>350,000</b>
	2210799	Training Expenses	350,000
	2210800	<b>Hospitality Supplies and Services</b>	<b>600,000</b>
	2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	250,000
	2210802	Boards, Committees, Conferences, and Seminars	350,000
	2211000	<b>Specialized Materials and Supplies</b>	<b>5,273</b>
	2211006	Purchase of Workshop Tools, Spares and Small Equipment	-
	2211016	Purchase of Uniforms, and Clothing - Staff	5,273
	2211100	<b>Office and General Supplies and Services</b>	<b>1,150,000</b>
	2211101	General office Supplies	900,000
	2211103	Sanitary and Cleaning Materials, Supplies and Services	250,000
	2211200	<b>Fuel, Oil and Lubricants</b>	<b>3,000,000</b>
	2211201	Refined Fuels and Lubricants for Transport	3,000,000
	2211300	<b>Other Operating Expenses</b>	<b>-</b>
	2211310	Contracted Professional Services	-
	2211313	Security Operations	-
	2220100	<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>2,100,000</b>
	2220101	Maintenance Expenses - Motor Vehicles	2,100,000
	2220200	<b>Routine Maintenance - Other Assets</b>	<b>550,000</b>
	2220201	Maintenance of Plant, Machinery and equipment	550,000
	2220210	Maintenance of Computers, software, and Networks	-
	3111400	<b>Research, Feasibility Studies, Project and Preparation and Design, Projects</b>	<b>200,000</b>
	3111401	Pre-feasibility, Feasibility and Appraisal Studies	200,000
		<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>	<b>40,240,768</b>

VOTE 3460 Marsabit County

RECURRENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

Heads and Items under which this vote will be accounted for by the Department of Water

0001	ITEM	TITLE	Supplementary II Estimates 2019/2020
01	2110100	<b>Basic Salaries - Permanent Employees</b>	<b>63,573,660</b>
	2110116	Basic Salaries -	63,573,660
	2210100	<b>Utilities Supplies and Services</b>	<b>3,960,000</b>
	2210101	Electricity	3,600,000
	2210102	Water and Sewerage Charges	360,000
	2210106	Utilities Supplies - Other(Chlorine/Alum)	-
	2210200	<b>Communication, Supplies, and Services</b>	<b>-</b>

	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	-
	2210202	Internet Connections	-
	<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>4,000,000</b>
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,500,000
	2210302	Accommodations	1,000,000
	2210303	Daily subsistence and allowances	1,500,000
	<b>2210400</b>	<b>Foreign Travel and Subsistence and other transport Costs</b>	-
	2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	-
	2210402	Accommodations	-
	2210403	Daily subsistence and allowances	-
	2210404	Sundry items ( e.g airport tax, Taxis etc)	-
	<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>350,000</b>
	2210502	Printing and Publishing Services	200,000
	<b>2210503</b>	<b>Subscriptions to Newspapers, Magazines and Periodicals</b>	<b>50,000</b>
	2210504	Advertising, Awareness and Publicity Campaigns	100,000
	<b>2210600</b>	<b>Rentals of Approved Assests</b>	-
	2210604	Hire for Transport	-
	<b>2210700</b>	<b>Trainig Expenses</b>	-
	2210703	Production of training Materials	-
	2210704	Hire of Training Facilities	-
	2210710	Staff Training/Accomodation	-
	2210799	Training Expenses	-
	<b>2210800</b>	<b>Hospitality Supplies and Services</b>	-
	2210801	Catering Services(receptions), Accomodation, Gifts, Food and Drinks	-
	2210802	Boards, Committees, Conferences, and Seminars	-
	<b>2211000</b>	<b>Specialised Materials and Supplies</b>	<b>1,100,000</b>
	2211006	Purchase of Workshop Tools, Spares and Small Equipment	600,000
	2211015	Food and Rations	500,000
	<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>1,300,000</b>
	2211101	General office Supplies	850,000
	2211102	Supplies and Accessories for Computers and printers	300,000
	2211103	Sanitary and Cleaning Materials, Supplies and Services	150,000
	<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>4,000,000</b>
	2211201	Refined Fuels and Lubricants for Transport	4,000,000
	<b>2211300</b>	<b>Other Operating Expenses</b>	<b>300,000</b>
	2211310	Contracted Professional Services	-
	2211399	Other Operating Expenses	300,000
	<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipments</b>	<b>4,500,000</b>
	2220101	Maintenance Expenses - Motor Vehicles	4,500,000
	<b>2220200</b>	<b>Routine Maintenance - Other Assets</b>	<b>4,650,000</b>
	2220201	Maintenance of Plant, Machinery and equipment	4,000,000
	2220205	Maintenance of Buildings and Stations - Non-Residential	200,000
	2220210	Maintenance of Computers, software, and Networks	300,000
	2220204	Maintenance of Office Furniture and Equipment	150,000
	<b>3110300</b>	<b>Refurbishment of Buildings</b>	-
	3110301	Refurbishment of Resident Buldings	-
	3110302	Refurbishment of Non-Residential Buildings	-
	<b>3111000</b>	<b>Purchase of Office Furniture and General Equipment</b>	<b>250,000</b>
	3111001	Purchase of Office Furniture and Fittings	250,000
	<b>3111400</b>	<b>Research, Feasibility Studies, Project and Preparation and Design, Projects</b>	-
	3111499	Research, Feasibility Studies	-
		<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>	<b>87,983,660</b>

VOTE 3460 Marsabit County

RECURRENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

Heads and Items under which this vote will be accounted for by the Department of Environment and Natural Resources

0001	ITEM	TITLE	Supplementary II Estimates 2019/2020	
	<b>01</b>	<b>2110100</b>	<b>Basic Salaries - Permanent Employees</b>	<b>26,770,315</b>
		<b>2110116</b>	<b>Basic Salaries -</b>	<b>26,770,315</b>
		<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>640,000</b>
		2210101	Electricity	400,000
		2210102	Water and Sewerage Charges	240,000
		2210106	Utilities Supplies - Other(Chlorine/Alum)	-
		<b>2210200</b>	<b>Communication, Supplies, and Services</b>	-
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	-
		2210202	Internet Connections	-
		<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>2,500,000</b>
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	500,000
		2210302	Accommodations	1,000,000
		2210303	Daily subsistence and allowances	1,000,000
		<b>2210400</b>	<b>Foreign Travel and Subsistence and other transport Costs</b>	-
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	-
		2210402	Accommodations	-
		2210403	Daily subsistence and allowances	-
		2210404	Sundry items ( e.g airport tax, Taxis etc)	-
		<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>350,000</b>
		2210502	Printing and Publishing Services	200,000
		<b>2210503</b>	<b>Subscriptions to Newspapers, Magazines and Periodicals</b>	<b>50,000</b>
		2210504	Advertising, Awareness and Publicity Campaigns	100,000
		<b>2210600</b>	<b>Rentals of Approved Assests</b>	<b>500,000</b>
		2210604	Hire for Transport	500,000
		<b>2210700</b>	<b>Trainig Expenses</b>	-
		2210703	Production of training Materials	-
		2210704	Hire of Training Facilities	-
		2210710	Staff Training/Accomodation	-
		2210799	Training Expenses	-
		<b>2210800</b>	<b>Hospitality Supplies and Services</b>	-
		2210801	Catering Services(receptions), Accomodation, Gifts, Food and Drinks	-

	2210802	Boards, Committees, Conferences, and Seminars	
	<b>2211000</b>	<b>Specialised Materials and Supplies</b>	<b>600,000</b>
	2211006	Purchase of Workshop Tools, Spares and Small Equipment	600,000
	2211015	Food and Rations	-
	<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>800,000</b>
	2211101	General office Supplies	350,000
	2211102	Supplies and Accessories for Computers and printers	300,000
	2211103	Sanitary and Cleaning Materials, Supplies and Services	150,000
	<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>2,500,000</b>
	2211201	Refined Fuels and Lubricants for Transport	1,500,000
	2211201	Refined Fuels and Lubricants - other	1,000,000
	<b>2211300</b>	<b>Other Operating Expenses</b>	<b>300,000</b>
	2211310	Contracted Professional Services	-
	2211399	Other Operating Expenses	300,000
	<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipments</b>	<b>1,000,000</b>
	2220101	Maintenance Expenses - Motor Vehicles	1,000,000
	<b>2220200</b>	<b>Routine Maintenance - Other Assets</b>	<b>450,000</b>
	2220210	Maintenance of Computers, software, and Networks	300,000
	2220204	Maintenance of Office Furniture and Equipment	150,000
	<b>3110300</b>	<b>Refurbishment of Buildings</b>	<b>200,000</b>
	3110301	Refurbishment of Resident Buildings	-
	3110302	Refurbishment of Non-Residential Buildings	200,000
	<b>3111000</b>	<b>Purchase of Office Furniture and General Equipment</b>	<b>250,000</b>
	3111001	Purchase of Office Furniture and Fittings	250,000
	<b>3111300</b>	<b>Purchase of Certified Seeds,Breeding Stock and Live Animals</b>	<b>1,500,000</b>
	3111305	Purchase of Tree seeds and Seedlings	1,500,000
	<b>3111400</b>	<b>Research, Feasibility Studies, Project and Preparation and Design, Projects</b>	<b>-</b>
	3111499	Research, Feasibility Studies	-
		<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>	<b>38,360,315</b>

**VOTE 3460 Marsabit County**

**RECURRENT EXPENDITURE ESTIMATES SUMMARY 2019/202**

**Heads and Items under which this vote will be accounted for by the Department of Trade, Industry and Enterprise Development**

<b>0001</b>	<b>ITEM</b>	<b>TITLE</b>	<b>Supplementary II Estimates 2019/2020</b>
	<b>01</b>		
	2110100	Basic Salaries - Permanent Employees	51,000,000
	2110101	Basic Salaries -	51,000,000
	<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>600,000</b>
	2210101	Electricity	200,000
	2210102	Water and Sewerage Charges	400,000
	<b>2210200</b>	<b>Communication, Supplies, and Services</b>	<b>300,000</b>
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	300,000
	<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>4,000,000</b>
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,000,000
	2210302	Accommodations	1,000,000
	2210303	Daily subsistence and allowances	2,000,000
	<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>2,000,000</b>
	2210502	Printing and Publishing Services	1,000,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	200,000
	2210505	Trade Shows and Exhibitions	800,000
	<b>2210600</b>	<b>Rentals of Approved Assests</b>	<b>7,200,000</b>
	2210603	Rents and Rates - Non-Residential	6,700,000
	2210604	Hire for Transport	500,000
	<b>2210700</b>	<b>Training Expenses</b>	<b>2,750,000</b>
	2210701	Travel Allowance	1,000,000
	2210710	Staff Training/Accommodation	750,000
	2210799	Training Expenses	1,000,000
	<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>1,500,000</b>
	2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	500,000
	2210802	Boards, Committees, Conferences, and Seminars	1,000,000
	<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>1,500,000</b>
	2211101	General office Supplies	1,000,000
	2211102	Supplies and Accessories for Computers and printers	250,000
	2211103	Sanitary and Cleaning Materials, Supplies and Services	250,000
	<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>2,500,000</b>
	2211201	Refined Fuels and Lubricants for Transport	2,500,000
	<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipments</b>	<b>1,750,000</b>
	2220101	Maintenance Expenses - Motor Vehicles	1,750,000
	<b>2220200</b>	<b>Routine Maintenance - Other Assets</b>	<b>700,000</b>
	2220210	Maintenance of Computers, software, and Networks	500,000
	2220204	Maintenance of Office Furniture and Equipment	200,000
	<b>2710100</b>	<b>Government Pension and Retirement benefits</b>	<b>1,500,000</b>
	2710102	Gratuity - Civil Servants	1,500,000
	<b>3111000</b>	<b>Purchase of Office Furniture and General Equipment</b>	<b>819,796</b>
	3111001	Purchase of Office Furniture and Fittings	500,000
	3111002	Purchase of Computres,Printers and other IT Equipment	319,796
		<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>	<b>78,119,796</b>

**VOTE 3460 Marsabit County**

**RECURRENT EXPENDITURE ESTIMATES SUMMARY 2019/2020**

**Heads and Items under which this vote will be accounted for by the Department of Tourism, Culture and Social Services**

<b>0001</b>	<b>ITEM</b>	<b>TITLE</b>	<b>Supplementary II Estimates 2019/2020</b>
	<b>01</b>		
	2110100	Basic Salaries - Permanent Employees	31,850,200

	2110101	Basic Salaries -	31,850,200
	<b>2110200</b>	<b>Basic Wages - Temporary Employees</b>	<b>1,000,000</b>
	2110202	Causal Labour - Others	1,000,000
	<b>2110300</b>	<b>Personal Allowance - Paid as part of salary</b>	<b>8,325,208</b>
	2110301	House Allowance	4,118,545
	2110303	Hardship Allance	2,438,621
	2110314	Transport Allowance	1,610,400
	2110320	Leave Allowance	157,642
	<b>2120100</b>	<b>Employer Contributions to Compulsory National Social Security Schemes</b>	<b>1,794,135</b>
	2120103	Employer Contribution to Staff Pension Scheme	1,794,135
	<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>450,000</b>
	2210101	Electricity	250,000
	2210102	Water and Sewerage Charges	200,000
	<b>2210200</b>	<b>Communication, Supplies, and Services</b>	<b>500,000</b>
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	200,000
	2210202	Internet Connections	300,000
	<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>5,000,000</b>
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	2,000,000
	2210302	Accomodations	2,000,000
	2210303	Daily subsistence and allowances	1,000,000
	<b>2210400</b>	<b>Foreign Travel and Subsistence and other transport Costs</b>	<b>-</b>
	2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	-
	2210402	Accommodations	-
	<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>51,250,000</b>
	2210502	Printing and Publishing Services	1,000,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	250,000
	2210505	Trade Shows and Exhibitions - Marsabit Lake Turkana Cultural Festival	50,000,000
	<b>2210600</b>	<b>Rentals of Approved Assests</b>	<b>1,000,000</b>
	2210604	Hire for Transport	1,000,000
	<b>2210700</b>	<b>Training Expenses</b>	<b>3,500,000</b>
	2210701	Travel Allowance	2,000,000
	2210710	Staff Training/Accomodation	500,000
	2210799	Training Expenses	1,000,000
	<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>2,000,000</b>
	2210801	Catering Services(receptions), Accomodation, Gifts, Food and Drinks	1,500,000
	2210802	Boards, Committees, Conferences, and Seminars	500,000
	<b>2211000</b>	<b>Specialised Materials and Supplies</b>	<b>100,000</b>
	2211006	Purchase of Workshop Tools, Spares and Small Equipment	100,000
	<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>1,300,000</b>
	2211101	General office Supplies	1,000,000
	2211103	Sanitary and Cleaning Materials, Supplies and Services	300,000
	<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>2,500,000</b>
	2211201	Refined Fuels and Lubricants for Transport	2,000,000
	2211201	Refined Fuels and Lubricants - other	500,000
	<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipments</b>	<b>1,500,000</b>
	2220101	Maintenance Expenses - Motor Vehicles	1,500,000
	<b>2220200</b>	<b>Routine Maintenance - Other Assets</b>	<b>400,000</b>
	2220210	Maintenance of Computers, software, and Networks	200,000
	2220204	Maintenance of Office Furniture and Equipment	200,000
	<b>3110300</b>	<b>Refurbishment of Buildings</b>	<b>497,957</b>
	3110302	Refurbishment of Non-Residential Buildings	497,957
	<b>2710100</b>	<b>Government Pension and Retirement benefits</b>	<b>1,500,000</b>
	2710102	Gratuity - Civil Servants	1,500,000
	<b>3111000</b>	<b>Purchase of Office Furniture and General Equipment</b>	<b>500,000</b>
	3111001	Purchase of Office and Resturant Furniture and Fittings	-
	3111002	Purchase of Computres, Printers and other IT Equipment	500,000
	<b>3111300</b>	<b>Purchase of Certified Seeds, Breeding Stock and Live Animals</b>	<b>100,000</b>
	3111305	Purchase of Tree seeds and Seedlings	100,000
		<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>	<b>115,067,500</b>
		<b>TOTAL VOTED ESTIMATES - RECURRENT</b>	<b>4,347,471,045</b>