

SUPPLEMENTARY BUDGET ESTIMATES - FY 2024/25				
VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025				
Heads and Items under which this vote will be accounted for by the County Assembly				
0001		ITEM	TITLE	Supplementary Budget Estimates 2024/2025
		2110100	Basic Salaries - Permanent Employees	287,161,000
	01	2110116	Basic Salaries -	287,161,000
		2120100	Employer Contributions to Compulsory National Social Security Schemes	11,050,000
		2120103	Employer Contribution to Staff & Members Pension Schem	11,050,000
		2210100	Utilities Supplies and Services	9,814,764
		2210101	Electricity	500,000
		2210102	Water and Sewerage Charges	5,314,764
		2210106	Utilities Supplies - Other	4,000,000
		2210200	Communication, Supplies, and Services	6,500,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	3,500,000
		2210202	Internet Connections	3,000,000
		2210300	Domestic Travel and Subsistence and other transport Costs	40,502,335
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	9,402,335
		2210302	Accomodations	-
		2210303	Daily subsistence and allowances	31,100,000
		2210400	Foreign travel and subsistence and other transport cost	16,800,000
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	8,100,000
		2210402	Accomodations	-
		2210403	Daily subsistence and allowances	5,600,000
		2210404	Sundry items (e.g airport tax, taxis services etc)	3,100,000
		2210500	Printing, Advertising and Information Supplies and Services	20,821,371
		2210502	Printing and Publishing Services	8,200,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	621,371
		2210504	Advertising, Awareness and Publicity Campaigns and Public Paricipation	8,200,000
		2210599	Printing, Advertising - Other	3,800,000
		2210600	Rentals of Approved Assests	580,000
		2210602	Payment of Rents and Rates - Residential	-
		2210604	Hire for Transport	580,000
		2210700	Training Expenses	29,111,960
		2210703	Production of training materials	2,000,000
		2210704	Hire of Training Facilities	2,000,000
		2210710	Staff Training/ Accomodation	-
		2210711	Tution Fee Allowance	111,960
		2210799	Training Expenses	25,000,000

		2210800	Hospitality Supplies and Services	47,460,000
		2210801	Catering Services (receptions), Accomodation, Gifts, Food and Drinks	11,360,000
		2210802	Boards, Commettes, Conferences, and Seminars	36,100,000
		2210900	Insurance Costs	36,651,470
		2210901	Group Personal Insurance	2,000,000
		2210904	Motor Vehicle Insurance	1,799,071
		2210910	Medical Insurance	32,852,399
		2211000	Specialised Materials and Supplies	9,500,000
		2211004	Fungicides,Insecticides and Sprays	3,000,000
		2211016	Purchase of Uniforms, and Clothing - Staff	6,500,000
		2211100	Office and General Supplies and Services	33,100,000
		2211101	General office suplies	16,000,000
		2211102	Supplies and Accessories for Computers and printers	12,500,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	4,600,000
		2211200	Fuel, Oil and Lubricants	8,000,000
		2211201	Refined Fuels and Lubricants for Transport	8,000,000
		2211300	Other Operating Expenses	19,610,000
		2211301	Bank Service Commission and Charges	500,000
		2211304	Medical expenses	1,000,000
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	10,110,000
		2211310	Contracted Proffessional Services	7,000,000
		2211399	Other Operating Expenses	1,000,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipments	8,500,000
		2220101	Maintenance Expences - Motor Vehicles	8,500,000
		2220200	Routine Maintenance - Other Assets	10,310,975
		2220201	Maintenance of Plant Machinery and equipments	1,000,000
		2220205	Maintenance of Buildings and Stations - Non-Residential	4,294,215
		2220210	Maintenance of Computers, software, and Networks	3,016,760
		2220204	Maintenance of Office Furniture and Equipment	2,000,000
		2620100	Membership Fees and Dues and Subscriptions to International Organization	5,500,000
		2620161	County Assembly forum and SOCCAT	5,500,000
		2630140	Current Transfer to other levels of Government	26,760,000
		2630141	Current Transfer to other levels of Government (ward offices and other operating expenses)	26,760,000
		3110300	Refurbishment of Buildings	3,000,000
		3110301	Refurbishment of non Resident Bulidings	3,000,000
		2710100	Government Pension and Retirement benefits	15,867,735
		2710102	Gratuity - Civil Servants &State Officer	15,867,735
		3110700	Purchase of Vehicles and Other Transport Equipment	15,000,000

		3110701	Purchase of Motor Vehicles	15,000,000
		3111000	Purchase of Office Furniture and General Equipment	5,138,568
		3111001	Purchase of Office Furniture and Fittings	-
		3111002	Purchase of Computres,Printers and other IT Equipment and Biometric access system	5,138,568
TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001				666,740,178
VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025				
Heads and Items under which this vote will be accounted for by County Executive Services				
0001		ITEM	TITLE	Supplementary Budget Estimates 2024/2025
	01			
		2110100	Basic Salaries - Permanent Employees	283,444,000
		2110101	Basic Salaries -	283,444,000
		2210100	Utilities Supplies and Services	3,500,000
		2210101	Electricity	1,000,000
		2210106	Utilities other - Electricity at the gates and office	1,500,000
		2210102	Water and Sewerage Charges	1,000,000
		2210200	Communication, Supplies, and Services	3,500,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	2,500,000
		2210202	Internet Connections	1,000,000
		2210300	Domestic Travel and Subsistence and other transport Costs	45,291,217
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	10,000,000
		2210302	Accommodations	15,000,000
		2210303	Daily subsistence and allowances	20,291,217
		2210400	Foreign Travel and Subsistence and other transport Costs	23,000,000
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	12,000,000
		2210402	Accommodations	5,000,000
		2210403	Daily subsistence and allowances	6,000,000
		2210500	Printing, Advertising and Information Supplies and Services	6,500,000
		2210502	Printing and Publishing Services	3,000,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	500,000
		3111499	Policy Review and Development	-
		2210504	Advertising, Awareness and Publicity Campaigns	3,000,000

		2210600	Rentals of Approved Assests	23,000,000
		2210602	Payment of Rents and Rates - Residential	
		2210603	Rents and Rates - Non-Residential	3,000,000
		2210604	Hire for Transport	20,000,000
		2210700	Training Expenses	8,000,000
		2210701	Travel Allowance	5,000,000
		2210710	Staff Training/Accomodation	1,000,000
		2210802	Conference Package	2,000,000
		2210799	Training Expenses	
		2210800	Hospitality Supplies and Services	35,000,000
		2210801	Catering Services(receptions), Accomodation, Gifts, Food and Drinks	15,000,000
		2210802	Boards, Committees, Conferences, and Seminars	20,000,000
		2211100	Office and General Supplies and Services	17,573,389
		2211101	General office Supplies	10,000,000
		2211102	Supplies and Accessories for Computers and printers	3,573,389
		2211103	Sanitary and Cleaning Materials, Supplies and Services	4,000,000
		2211200	Fuel, Oil and Lubricants	29,000,000
		2211201	Refined Fuels and Lubricants for Transport	29,000,000
		2211300	Other Operating Expenses	35,000,000
			Legal Dues/Fees, Arbitration and Compensation	
		2211308	Payments	5,000,000
			Security Operations - Peace Building Meeting with	
		2211313	Elders	20,000,000
		2211399	Other Operating Expenses	10,000,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipments	20,000,000
		2220101	Maintenance Expenses - Motor Vehicles	20,000,000
		3110700	Purchase of Motor Vehicles and Furniure	33,486,611
		3110701	Purchase of Motor Vehicles	28,486,611
		3110901	Purchase of Office Furniture and fittings	5,000,000
		2630201	Inter/Intra Governmental Relations	6,148,783
TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001				572,444,000
VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025				
Heads and Items under which this vote will be accounted for by the Department of Finance and Economic Planning				
0001		ITEM	TITLE	Supplementary Budget Estimates 2024/2025
	01			
		2110100	Basic Salaries - Permanent Employees	158,300,000
		2110101	Basic Salaries -	158,300,000
		2110200	Basic Wages - Temporary Employees	10,724,000

	2110202	Causal Labour - Others	10,724,000
	2110300	Personal Allowance - Paid as part of salary	24,682,707
	2110301	House Allowance	7,643,456
	2110314	Transport Allowance	6,754,320
	2110320	Leave Allowance	614,424
	2110307	Hardship Allowance	9,670,507
	2120100	Employer Contributions to Compulsory National Social Security Schemes	7,007,416
	2120103	Employer Contribution to Staff Pension Scheme	7,007,416
	2210100	Utilities Supplies and Services	1,500,000
	2210101	Electricity	
	2210102	Water and Sewerage Charges	1,500,000
	2210200	Communication, Supplies, and Services	1,000,000
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	1,000,000
	2210202	Internet Connections	
	2210300	Domestic Travel and Subsistence and other transport Costs	7,000,000
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	2,000,000
	2210302	Accommodations	2,000,000
	2210303	Daily subsistence and allowances	3,000,000
	2210500	Printing, Advertising and Information Supplies and Services	6,000,000
	2210502	Printing and Publishing Services	3,000,000
	2210504	Advertising, Awareness and Publicity Campaigns	3,000,000
	2210600	Rentals of Approved Assets	7,000,000
	2210604	Hire for Transport	7,000,000
	2210700	Training Expenses	3,000,000
	2210701	Travel Allowance	
	2210704	Hire of Training Facilities	
	2210710	Staff Training/Accommodation	3,000,000
	2210800	Hospitality Supplies and Services	7,000,000
	2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	2,000,000
	2210802	Boards, Committees, Conferences, and Seminars	5,000,000
	2210900	Insurance Costs	30,000,000
	2210904	Motor Vehicle Insurance	30,000,000
	2211100	Office and General Supplies and Services	5,500,000
	2211101	General office Supplies	4,000,000
	2211102	Supplies and Accessories for Computers and printers	
	2211103	Sanitary and Cleaning Materials, Supplies and Services	1,500,000
	2211200	Fuel, Oil and Lubricants	10,000,000
	2211201	Refined Fuels and Lubricants for Transport	10,000,000
	2211201	Refined Fuels and Lubricants - other	-
	2211300	Other Operating Expenses	12,748,034
	2211399	Other Operating Expenses	12,748,034

		2220100	Routine Maintenance - Vehicles and Other Transport Equipments	-
		2220101	Maintenance Expenses - Motor Vehicles	
		2810200	Civil Contingency Reserves	-
		2810205	Emergency Fund	
		2710100	Government Pension and Retirement benefits	-
		2710102	Gratuity - Civil Servants	
		3110700	Purchase of Vehicles and Other Transport Equipment	-
		3110701	Purchase of Motor Vehicles	-
		2211399	County Audit Services	10,000,000
		2211399	County Revenue Support	10,000,000
		2211399	County budgeting and planning services	15,000,000
		2110101	June 2024 Salary	249,523,303
		TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		575,985,460

VOTE 3460 Marsabit County

RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

Heads and Items under which this vote will be accounted for by the Department of Agriculture

		ITEM	TITLE	Supplementary Budget Estimates 2024/2025
0001		2110100	Basic Salaries - Permanent Employees	67,831,904
	01	2110101	Basic Salaries	67,831,904
		2110300	Personal Allowance - Paid as part of salary	14,765,374
		2110301	House Allowance	5,516,768
		2110301	Special Allowance	781,953
		2110307	Hardship Allowance	4,761,794
		2110322	Health Risk allowance	969,346
		2110320	Leave allowance	404,846
		2110314	Transport Allowance	2,330,667
		2120100	Employer Contributions to Compulsory National Social Security Schemes	4,454,353
		2120101	Employer Contributions to Compulsory National Social Security Fund	4,454,353
		2110200	Basic Wages - Temporary Employees	1,285,714
		2110202	Causal Labor - Others	1,285,714
		2210100	Utilities Supplies and Services	329,400
		2210101	Electricity	194,400
		2210102	Water and Sewerage Charges	135,000
		2210300	Domestic Travel and Subsistence and other transport Costs	3,621,309
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,414,286

	2210302	Accommodations	900,000
	2210303	Daily subsistence and allowances	632,023
	2210304	Allowances	675,000
	2210400	Foreign travel and subsistence and other transport cost	-
	2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	-
	2210402	Accommodations	-
	2210403	Daily subsistence and allowances	-
	2210500	Printing, Advertising and Information Supplies and Services	776,512
	2210502	Printing and Publishing Services	308,571
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	168,763
	2210504	Advertising, Awareness and Publicity Campaigns	299,178
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Approved Assets	-
	2210604	Hire for Transport	-
	2210604	Hire Warehouse	-
	2210700	Training Expenses	1,254,903
	2210701	Travel allowance	1,254,903
	2210704	Hire of Training Facilities	-
	2210710	Accommodations allowance	-
	2210799	Training Expenses (Farmers & pastoralist Inclusive)	-
	2211000	Specialized Materials and Supplies	1,675,429
	2211004	Fungicides, Insecticides and Sprays	565,000
	2211006	Purchase of Workshop Tools, Spares and Small Equipment	279,000
	2211007	Agricultural Materials	600,000
	2211016	Purchase of Uniforms, and Clothing - Staff	231,429
	2211100	Office and General Supplies and Services	1,431,011
	2211101	General office Supplies	906,429
	2211102	Supplies and Accessories for Computers and printers	100,296
	2211103	Sanitary and Cleaning Materials, Supplies and Services	424,286
	2211200	Fuel, Oil and Lubricants	7,109,366
	2211201	Refined Fuels and Lubricants for Transport	3,000,000
	2211202	Refined Fuels and Lubricants - other (Tractors, Generators, Motor boat and Pumps)	4,109,366
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	2,314,286
	2220101	Maintenance Expenses - Motor Vehicles	2,314,286
	2220200	Routine Maintenance - Other Assets	12,192,857
	2220201	Maintenance of Plant, Machinery and equipment	8,000,000
	2220205	Maintenance of Buildings and Stations - Non-Residential	4,000,000
	2220210	Maintenance of Computers, software, and Networks	-
	2220204	Maintenance of Office Furniture and Equipment	192,857

		3111000	purchase of household furniture and institutional equipment	-
		3111001	purchase of household furniture and institutional equipment and fittings	-
		3111001	purchase of household and institutional appliances	-
		3111000	Purchase of Office Furniture and General Equipment	1,420,682
		3111001	Purchase of Office Furniture and Fittings	1,092,825
		3111002	Purchase of Computers ,Printers and other IT Equipment	327,857
		3111300	Purchase of Certified Seeds, Breeding Stock and Live Animals	10,000,000
		3111301	Purchase of certified seeds	10,000,000
		TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		130,463,100

VOTE 3460 Marsabit County

RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

Heads and Items under which this vote will be accounted for by the Department of Livestock

		ITEM	TITLE	Supplementary Budget Estimates 2024/2025
0001		2110100	Basic Salaries - Permanent Employees	76,000,000
	01	2110101	Basic Salaries	76,000,000
		2110300	Personal Allowance - Paid as part of salary	18,392,945
		2110301	House Allowance	6,436,229
		2110301	Special Allowance	912,288
		2110307	Hardship Allowance	6,722,093
		2110322	Health Risk allowance	1,130,903
		2110320	Leave allowance	472,320
		2110314	Transport Allowance	2,719,112
		2120100	Employer Contributions to Compulsory National Social Security Schemes	4,196,745
		2120101	Employer Contributions to Compulsory National Social Security Fund	4,196,745
		2110200	Basic Wages - Temporary Employees	1,500,000
		2110202	Causal Labor - Others	1,500,000
		2210100	Utilities Supplies and Services	384,300
		2210101	Electricity	226,800
		2210102	Water and Sewerage Charges	157,500
		2210300	Domestic Travel and Subsistence and other transport Costs	3,302,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	900,000
		2210302	Accommodations	900,000
		2210303	Daily subsistence and allowances	900,000

		2210304	Allowances - Vaccination of Livestock	602,000
		2210500	Printing, Advertising and Information Supplies and Services	369,391
		2210502	Printing and Publishing Services	90,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	96,891
		2210504	Advertising, Awareness and Publicity Campaigns	182,500
		2210505	Trade Shows and Exhibitions	
		2210600	Rentals of Approved Assets	-
		2210604	Hire for Transport	-
		2210607	hire forwarehouse	-
		2210700	Training Expenses	772,548
		2210701	Travel allowance	210,000
		2210702	Remuneration of Instructors	-
		2210703	Production of training Materials	77,500
		2210704	Hire of Training Facilities	137,500
		2210710	Accommodations allowance	347,548
		2210799	Training Expenses (Farmers & pastoralist Inclusive)	-
		2211000	Specialized Materials and Supplies	12,250,000
		2211003	Veterinarian Supplies Materials	10,000,000
		2211004	Purchase of laboratory equipment and supplies	1,000,000
		2211016	Purchase of Uniforms, and Clothing - Staff	1,250,000
		2211100	Office and General Supplies and Services	635,000
		2211101	General office Supplies	372,500
		2211103	Sanitary and Cleaning Materials, Supplies and Services	262,500
		2211200	Fuel, Oil and Lubricants	2,000,000
		2211201	Refined Fuels and Lubricants for Transport	2,000,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	700,000
		2220101	Maintenance Expenses - Motor Vehicles	700,000
		2220200	Routine Maintenance - Other Assets	150,000
		2220205	Maintenance of Buildings and Stations - Non-Residential	-
		2220204	Maintenance of Office Furniture and Equipment	150,000
		3111300	Purchase of Productive inputs-Breeding Stock and Live Animals, Pasture seeds	1,000,000
		3111301	Purchase of Pasture seeds	1,000,000
	TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001			121,652,929
VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025				
Heads and Items under which this vote will be accounted for by the Department of Fisheries				
		ITEM	TITLE	Supplementary Budget Estimates 2024/2025

0001		2110100	Basic Salaries - Permanent Employees	16,554,366
	01	2110101	Basic Salaries	16,554,366
		2110300	Personal Allowance - Paid as part of salary	2,627,562
		2110301	House Allowance	919,461
		2110301	Special Allowance	130,325
		2110307	Hardship Allowance	960,299
		2110322	Health Risk allowance	161,558
		2110320	Leave allowance	67,474
		2110314	Transport Allowance	388,445
		2120100	Employer Contributions to Compulsory National Social Security Schemes	742,392
		2120101	Employer Contributions to Compulsory National Social Security Fund	742,392
		2110200	Basic Wages - Temporary Employees	375,000
		2110202	Causal Labor - Others	375,000
		2210100	Utilities Supplies and Services	265,500
		2210101	Electricity	32,400
		2210102	Water and Sewerage Charges	233,100
		2210200	Communication, Supplies, and Services	108,000
		2210202	Internet Connections	108,000
		2210300	Domestic Travel and Subsistence and other transport Costs	1,665,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	405,000
		2210302	Accommodations	585,000
		2210303	Daily subsistence and allowances	675,000
		2210304	Allowances - Vaccination of Livestock	-
		2210400	Foreign Travel and Subsistence and other transport Costs	-
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	-
		2210402	Accommodations	-
		2210403	Daily subsistence and allowances	-
		2210404	Sundry items (e.g airport tax, Taxis etec)	-
		2210500	Printing, Advertising and Information Supplies and Services	855,151
		2210502	Printing and Publishing Services	509,850
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	131,260
		2210504	Advertising, Awareness and Publicity Campaigns	214,041
		2210600	Rentals of Approved Assets	234,643
		2210604	Hire for Transport	202,500
		2210607	hire of warehouse	32,143
		2210700	Training Expenses	504,149
		2210701	Travel allowance	141,429
		2210702	Remuneration of Instructors	84,214
		2210703	Production of training Materials	40,500

		2210704	Hire of Training Facilities	66,214
		2210710	Accommodations allowance	139,649
		2210799	Training Expenses (Farmers & pastoralist Inclusive)	32,143
		2211000	Specialized Materials and Supplies	38,571
		2211016	Purchase of Uniforms, and Clothing - Staff	38,571
		2211100	Office and General Supplies and Services	639,643
		2211101	General office Supplies	495,000
		2211102	Supplies and Accessories for Computers and printers	73,929
		2211103	Sanitary and Cleaning Materials, Supplies and Services	70,714
		2211200	Fuel, Oil and Lubricants	1,500,000
		2211201	Refined Fuels and Lubricants for Transport	1,000,000
		2211202	Refined Fuels and Lubricants - other (Tractors, Generators, Motor boat and Pumps)	500,000
		2211300	Other Operating Expenses	225,000
		2211399	Other Operating Expenses	225,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,183,500
		2220101	Maintenance Expenses - Motor Vehicles	630,000
		2220103	Maintenance Expenses- Boats and Ferries	553,500
		2220200	Routine Maintenance - Other Assets	723,270
		2220201	Maintenance of Plant, Machinery and equipment	473,520
		2220210	Maintenance of Computers, software, and Networks	56,250
		2220204	Maintenance of Office Furniture and Equipment	193,500
		3111000	Purchase of Office Furniture and General Equipment	675,090
		3111001	Purchase of Office Furniture and Fittings	540,090
		3111002	Purchase of Computers ,Printers and other IT Equipment	135,000
		3111400	Research, Feasibility Studies, Project and Preparation and Design, Projects	76,500
		3111401	Research, Feasibility Studies, Project and Preparation and Design, Projects	76,500
		TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		28,993,337

VOTE 3460 Marsabit County

RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

Heads and Items under which this vote will be accounted for by the County Public Service Board

	01			Supplementary Budget Estimates 2024/2025
		2110100	Basic Salaries - Permanent Employees	46,187,710
		2110101	Basic Salaries -	46,187,710
		2110200	Basic Wages - Temporary Employees	240,000
		2110202	Causal Labour - Others	240,000

		2120100	Employer Contributions to Compulsory National Social Security Schemes	5,497,960
		2120103	Employer Contribution to Staff Pension Scheme	5,497,960
		2210100	Utilities Supplies and Services	530,000
		2210101	Electricity	180,000
		2210102	Water and Sewerage Charges	200,000
		2210106	Utilities Supplies - Other	150,000
		2210200	Communication, Supplies, and Services	450,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	-
		2210202	Internet Connections	450,000
		2210300	Domestic Travel and Subsistence and other transport Costs	7,574,830
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	2,841,830
		2210302	Accommodations	2,493,000
		2210303	Daily subsistence and allowances	2,240,000
		2210400	Foreign Travel and Subsistence and other transport Costs	5,482,500
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	710,000
		2210402	Accommodations	2,382,500
		2210403	Daily subsistence and allowances	1,890,000
		2210404	Sundry items (e.g airport tax, Taxis etc)	500,000
		2210500	Printing, Advertising and Information Supplies and Services	1,600,000
		2210502	Printing and Publishing Services	-
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	-
		2210504	Advertising, Awareness and Publicity Campaigns	1,600,000
		2210505	Trade Shows and Exhibitions	-
		2210599	Printing advertising Others	-
		2210600	Rentals of Approved Assests	1,000,000
		2210604	Hire for Transport	1,000,000
		2210700	Training Expenses	5,550,000
		2210701	Travel Allowance	1,875,000
		2210702	Remuneration of Instructors	-
		2210703	Production of training Materials	-
		2210704	Hire of Training Facilities	-
		2210710	Staff Training/Accommodation	1,450,000
		2210711	Tution Fee Allowance	109,200
		2210716	Human Resource Reforms	1,000,000
		2210799	Training Expenses	1,115,800
		2210800	Hospitality Supplies and Services	3,350,000
		2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	1,350,000
		2210802	Boards, Committees, Conferences, and Seminars	2,000,000

		2211000	Specialised Materials and Supplies	500,000
		2211016	Purchase of Uniforms, and Clothing - Staff	500,000
		2211100	Office and General Supplies and Services	5,500,000
		2211101	General office Supplies	3,500,000
		2211102	Supplies and Accessories for Computers and printers	500,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	1,500,000
		2211200	Fuel, Oil and Lubricants	2,000,000
		2211201	Refined Fuels and Lubricants for Transport	1,000,000
		2211201	Refined Fuels and Lubricants - other	1,000,000
		2211300	Other Operating Expenses	1,000,000
			Legal Dues/Fees, Arbitration and Compensation	-
		2211308	Payments	
		2211310	Contracted Professional Services	-
		2211399	Other Operating Expenses	1,000,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipments	2,000,000
		2220101	Maintenance Expenses - Motor Vehicles	2,000,000
		2220200	Routine Maintenance - Other Assets	-
		2220205		-
			Maintenance of Buildings and Stations - Non-Residential	
		2220210	Maintenance of Computers, software, and Networks	-
		2220204	Maintenance of Office Furniture and Equipment	-
		2620100	Membership Fees and Dues and Subscriptions to International Organization	900,000
		2620161	Supreme Sports Council of Africa - CPSB Forum	900,000
		2210600	Rentals of Approved Assests	1,000,000
		2210604	Hire for Transport	1,000,000
		3110300	Refurbishment of Buildings	1,000,000
		3110302	Refurbishment of Non-Residential Buildings	1,000,000
		2710100	Government Pension and Retirement benefits	5,330,000
		2483249	Gratuity - Civil Servants	5,330,000
		3110700	Purchase of Vehicles and Other Transport Equipment	-
		3110701	Purchase of Motor Vehicles	-
		3111000	Purchase of Office Furniture and General Equipment	2,307,000
		3111002		1,000,000
			Purchase of Computres,Printers and other IT Equipment	
		3111001	Purchase of Office Furniture and Fittings	1,307,000
		3111400	Research, feasibility studies,Project and preparation and design, projects	-
		3111401	Prefeasibilty, Feasibilty and appraisal studies	
		TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		99,000,000
VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025				

Heads and Items under which this vote will be accounted for by the Department of Education, Skills Development, Youth & Sports				
0001		ITEM	TITLE	Supplementary Budget Estimates 2024/2025
	01	2110100	Basic Salaries	291,563,481
		2110101	Basic Salaries	291,563,481
		2110299	Salary for Interns	-
		2210100	Utilities Supplies and Services	637,000
		2210101	Electricity	211,500
		2210102	Water and Sewerage Charges	425,500
		2210200	Communication, Supplies, and Services	938,119
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	449,500
		2210202	Internet Connections	488,619
		2210300	Domestic Travel and Subsistence and other transport Costs	4,515,900
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,505,200
		2210302	Accommodations	1,505,500
		2210303	Daily subsistence and allowances	1,505,200
		2210500	Printing, Advertising and Information Supplies and Services	1,705,700
		2210502	Printing and Publishing Services	390,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	448,700
		2210504	Advertising, Awareness and Publicity Campaigns	739,500
		2210599	Printing, Advertising - Other	127,500
		2210600	Rentals of Approved Assets	1,180,200
		2210604	Hire for Transport	1,180,200
		2210700	Training Expenses	1,710,300
		2210710	Staff Training/Accommodation	465,300
		2210799	Training Expenses	1,245,000
		2210800	Hospitality Supplies and Services	2,200,800
		2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	1,100,500
		2210802	Boards, Committees, Conferences, and Seminars	1,100,300
		2211000	Specialised Materials and Supplies	55,000,000
		2211015	Food and Rations - ECD Meal Programme	55,000,000
		2211100	Office and General Supplies and Services	2,048,500
		2211101	General office Supplies	928,300
		2211102	Supplies and Accessories for Computers and printers	770,200
		2211103	Sanitary and Cleaning Materials, Supplies and Services	350,000
		2211200	Fuel, Oil and Lubricants	2,500,000
		2211201	Refined Fuels and Lubricants for Transport	2,500,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipments	1,000,000

		2220101	Maintenance Expenses - Motor Vehicles	1,000,000
		2640100	Scholarships and Other Educational Benefits	155,000,000
		2649999	Scholarships and Other Educational Benefits	155,000,000
		3110700	Purchase of Motor Vehicles	-
		3110701	Purchase of Motor Vehicles	
			Departmental Priorities	29,000,000
		2210799	Training of ECDE teachers on Competence Based Curriculum	2,000,000
		2210799	Training of ToTs on Competence Based curriculum	2,000,000
		2211399	mapping od SNES	2,000,000
		2210799	Assessment of learners with special needs (SNEs)	2,000,000
		2210799	Quallity assurance and standard assessment	1,500,000
		2211399	mentorship for MCEF beneficiaries	1,000,000
		2211399	Project monitoring and eevaluation	-
		3111499	Completion of ECDE Bill/Review of MCEF Act	3,000,000
		2211399	County youth football league	8,000,000
		2211399	Football league	-
		2211399	Development of other sporting activities	2,000,000
		2211399	Intercounty league	-
		2210799	Youth training	-
		2211399	Talent search	-
		2211399	Talanta Hela	-
		2210799	VTC quality assurance and standard assessment	2,000,000
		2210799	Training of VTC instructors on CBET	3,500,000
		2211399	Conduct of countywide enrollment campaigns	-
		TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		549,000,000

VOTE 3460 Marsabit County

RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

Heads and Items under which this vote will be accounted for by the Department of County Health Services

0001		ITEM	TITLE	Supplementary Budget Estimates 2024/2025
	01	2110101	Basic Salaries + allowances	1,580,564,221
		2110202	Causal Labour - Others	72,000,000
		2110101	Conditional Allocation - Community Health Promoters	47,074,915
		2210100	Utilities Supplies and Services	10,900,000
		2210101	Electricity	10,000,000
		2210102	Water and Sewerage Charges	900,000
		2210200	Communication, Supplies, and Services	-
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	-
		2210202	Internet Connections	-

		2210300 Domestic Travel and Subsistence and other transport Costs	2,100,000
		2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc)	800,000
		2210302 Accomodations	500,000
		2210303 Daily subsistence and allowances	800,000
		2210500 Printing, Advertising and Information Supplies and Services	-
		2210502 Printing and Publishing Services	-
		2210503 Subscriptions to Newspapers, Magazines and Periodicals	-
		2210600 Rentals of Approved Assets	5,700,000
		2210604 Hire for Transport	5,700,000
		2210700 Training Expenses	1,000,000
		2210701 Travel Allowances	-
		2210703 Production of Training Materials	-
		2210704 Hire of Training Facilities	-
		2210710 Staff Training/Acommodation	-
		2210799 Training expenses/community strategy	1,000,000
		2210800 Hospitality Supplies and Services	900,000
		2210801 Catering Services(receptions), Accomodation, Gifts, Food and Drinks	900,000
		2211000 Specialised Materials and Supplies	7,450,000
		2211008 Laboratory reagents	4,450,000
		2211004 Fungicides,Insects sides	3,000,000
		2211100 Office and General Supplies and Services	1,250,000
		2211101 General office Supplies	1,000,000
		2211102 Supplies and Accessories for Computers and printers	
		2211103 Sanitary and Cleaning Materials, Supplies and Services	250,000
		2211200 Fuel, Oil and Lubricants	6,000,000
		2211201 Refined Fuels and Lubricants for Transport	6,000,000
		2211201 Refined Fuels and Lubricants for Transport-Ambulance	-
		2211300 Other Operating Expenses	-
		2211310 Contracted proffessional services	-
		2220100 Routine Maintenance - Vehicles and Other Transport Equipments	1,500,000
		2220101 Maintenance Expences - Motor Vehicles	1,500,000
		2220200 Routine Maintenance - Other Assets	3,000,000
		2220201 Maintenance of Plant, Machinery and equipment-Kalacha Hospital	3,000,000
		2220206 Maintenance of civil works	-
		2220210 Maintenance of Computers, software, and Networks	-
		2220204 Maintenance of Office Furniture and equipment	-
		Departmental Priorities	233,050,000
		2210799 Beyond Zero	7,000,000

		2210799	Operational Cost for Sololo Level IV Hospital	27,950,000
		2210799	Ambulance Referral Services	18,000,000
		2211001	Curative Services	136,100,000
		2211001	Renal unit	2,500,000
		2211001	Kalazar drugs	10,000,000
		2211008	Reagents for Renal Dialysis	23,500,000
		2211015	Patients food and Rations for Hospitals	8,000,000
	TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001			1,972,489,136
VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025				
Heads and Items under which this vote will be accounted for by the Department of Administration, Coordination and ICT				
0001		ITEM	TITLE	Supplementary Budget Estimates 2024/2025
	01	2110100	Basic Salaries - Permanent Employees	216,000,000
		2110101	Basic Salaries	216,000,000
		2210100	Utilities Supplies and Services	200,000
		2210101	Electricity	200,000
		2210102	Water and Sewerage Charges	
		2210200	Communication, Supplies, and Services	2,000,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	2,000,000
		2210202	Internet Connections	
		2210300	Domestic Travel and Subsistence and other transport Costs	8,000,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	3,000,000
		2210302	Accommodations	2,500,000
		2210303	Daily subsistence and allowances	2,500,000
		2210400	Foreign Travel	-
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	-
		2210500	Printing, Advertising and Information Supplies and Services	8,000,000
		2210502	Printing and Publishing Services	2,000,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	-
		2210504	Advertising, Awareness and Publicity Campaigns - Civic Education & Public Participation	6,000,000
		2210599	Printing, Advertising – Other	-
		2210600	Rentals of Approved Assets	-
		2210604	Hire for Transport	
		2210700	Training Expenses	3,000,000

	2210701	Travel allowances	1,500,000
	2210799	Training Expenses	1,500,000
	2210800	Hospitality Supplies and Services	17,800,000
	2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	4,000,000
	2210802	Boards, Committees, Conferences, and Seminars	13,800,000
	2210900	Insurance Costs	-
	2210910	Medical Insurance	-
	2211100	Office and General Supplies and Services	5,000,000
	2211101	General office Supplies	2,000,000
	2211102	Supplies and Accessories for Computers and printers	2,000,000
	2211103	Sanitary and Cleaning Materials, Supplies and Services	1,000,000
	2211200	Fuel, Oil and Lubricants	7,000,000
	2211201	Refined Fuels and Lubricants for Transport	7,000,000
	2211300	Other Operating Expenses	218,000,000
	2211310	Contracted Professional Services	-
	2211313	Security operations/Cohesion, peace building and disaster management	10,000,000
	2211329	HIV/AIDS Secretariat workplace policy development	-
	2211399	Other Operating Expenses/Sub County AIES	8,000,000
	2640299	Drought Mitigation Programme	200,000,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipments	4,000,000
	2220101	Maintenance Expenses - Motor Vehicles	4,000,000
	2220200	Routine Maintenance - Other Assets	-
	2220210	Maintenance of Computers, software, and Networks	
	2220204	Maintenance of Office Furniture and Equipment	
	2220299	Routine Maintenance - Other Assets	-
	3110300	Refurbishment of Buildings	-
	3110302	Refurbishment of Non-Residential Buildings	
	3110700	Purchase of Vehicles and Other Transport Equipment	-
	3110701	Purchase of Motor Vehicles	-
	3111000	Purchase of Office Furniture and General Equipment	1,000,000
	3111101	Purchase of Office Furniture and Fittings	1,000,000
	3111002	Purchase of Computers, Printers and other IT Equipment	
	3111300	Purchase of Certified Seeds, Breeding Stock and Live Animals	-
	3111305	Purchase of Tree seeds and Seedlings	-
	3111400	Research, Feasibility Studies, Project and Preparation and Design, Projects	-
	3111401	Research, Feasibility Studies, Project and Preparation and Design, Projects	-
	2640499	Matching fund for KDSP	5,000,000
	2640499	Kenya Devolution Support Programme	37,500,000

	TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001			532,500,000
VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025				
Heads and Items under which this vote will be accounted for by the Department of Energy, Lands and Urban Development				
0001		ITEM	TITLE	Supplementary Budget Estimates 2024/2025
	01			
		2110100	Basic Salaries - Permanent Employees	114,500,000
		2110101	Basic Salaries -	114,500,000
		2210100	Utilities Supplies and Services	1,400,000
		2210101	Electricity	1,300,000
		2210102	Water and Sewerage Charges	100,000
		2210200	Communication, Supplies, and Services	50,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	
		2210202	Internet Connections	50,000
		2210300	Domestic Travel and Subsistence and other transport Costs	3,000,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	200,000
		2210302	Accomodations	2,800,000
		2210303	Daily subsistence and allowances	-
		2210400	Foreign Travel and Subsistence and other transport Costs	-
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	-
		2210402	Accommodations	-
		2210403	Daily subsistence and allowances	-
		2210404	Sundry items (e.g airport tax, Taxis etec)	-
		2210500	Printing, Advertising and Information Supplies and Services	500,000
		2210502	Printing and Publishing Services	300,000
		2210504	Advertising, Awareness and Publicity Campaigns	200,000
		2210505	Trade Shows and Exhibitions	-
		2210600	Rentals of Approved Assests	4,400,000
		2210603	Rents and Rates - Non-Residential	-
		2210604	Hire for Transport	4,400,000
		2210700	Training Expenses	500,000
		2210701	Travel Allowance	-
		2210703	Production of training Materials	-
		2210704	Hire of Training Facilities	-
		2210710	Staff Training/Accommodation	

		2210799	Training Expenses	500,000
		2210800	Hospitality Supplies and Services	300,000
		2210801	Catering Services(receptions), Accomodation, Gifts, Food and Drinks	300,000
		2210802	Boards, Committees, Conferences, and Seminars	-
		2211000	Specialised Materials and Supplies	-
		2211006	Purchase of Workshop Tools, Spares and Small Equipment	-
		2211016	Purchase of Uniforms, and Clothing - Staff	-
		2211100	Office and General Supplies and Services	6,842,053
		2211101	General office Supplies	4,350,000
		2211102	Supplies and Accessories for Computers and printers	2,242,053
		2211103	Sanitary and Cleaning Materials, Supplies and Services	250,000
		2211200	Fuel, Oil and Lubricants	2,500,000
		2211201	Refined Fuels and Lubricants for Transport	2,500,000
		2211300	Other Operating Expenses	24,600,000
		2211313	Security Operations	-
		2211314	Waste Collections - Moyale and marsabit	24,600,000
		2211315	Waste Collections casual wages - Marsabit & Moyale	-
		2220100	Routine Maintenance - Vehicles and Other Transport Equipments	1,000,000
		2220101	Maintenance Expenses - Motor Vehicles	1,000,000
		2220200	Routine Maintenance - Other Assets	1,400,000
		2220201	Maintenance of Plant, Machinery and equipment	1,000,000
		2220205	Maintenance of Buildings and Stations - Non-Residential	200,000
		2220210	Maintenance of Computers, software, and Networks	200,000
		2220204	Maintenance of Office Furniture and Equipment	-
		3111300	Purchase of Motor Vehicles and Other Transport Equipment	-
		3111301	Purchase of Motor Vehicles	-
			Departmental Priorities	23,000,000
		2210799	Survey and Physical Planning of 3 centers	12,000,000
		2210799	Survey of Land within Oda trading centre	2,000,000
		2210799	Survey of Land in Dabel	-
		2210799	Land Adjudication (Planning and Survey) at DF	2,000,000
		2210799	Community Land Registration	3,000,000
		2210799	County Spatial Plan	2,000,000
		2210799	Launch of Moyale Municipality	2,000,000
		TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		183,992,053
	VOTE 3460 Marsabit County			
	RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025			

Heads and Items under which this vote will be accounted for by the Marsabit Municipality				
		ITEM	TITLE	Supplementary Budget Estimates 2024/2025
	0001			
		2110100	Basic Salaries - Permanent Employees	15,707,947
		2110101	Basic Salaries	15,707,947
		2210100	Utilities Supplies and Services	200,000
		2210101	Electricity	200,000
		2210200	Communication, Supplies, and Services	-
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	-
		2210300	Domestic Travel and Subsistence and other transport Costs	700,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	-
		2210302	Accommodations	-
		2210303	Daily subsistence and allowances	700,000
		2210500	Printing, Advertising and Information Supplies and Services	-
		2210502	Printing and Publishing Services	-
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	-
		2210504	Advertising, Awareness and Publicity Campaigns - Civic Education & Public Participation	-
		2210700	Training Expenses	-
		2210799	Training Expenses	
		2210800	Hospitality Supplies and Services	1,400,000
		2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	
		2210802	Boards, Committees, Conferences, and Seminars	1,400,000
		2211100	Office and General Supplies and Services	2,300,000
		2211101	General office Supplies	300,000
		2211102	Supplies and Accessories for Computers and printers	1,000,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	1,000,000
		2211200	Fuel, Oil and Lubricants	500,000
		2211201	Refined Fuels and Lubricants for Transport	500,000
		2211300	Other Operating Expenses	9,000,000
		2211313	Waste Collection - Marsabit	9,000,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipments	-
		2220101	Maintenance Expenses - Motor Vehicles	
		3111400	Research, Feasibility Studies, Project and Preparation and Design, Projects	200,000
		3111401	staff uniforms	200,000

			Unspent balance Marsabit County Urban Institution Grant (UIG)	
			TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001	30,007,947
			VOTE 3460 Marsabit County	
			RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025	
			Heads and Items under which this vote will be accounted for by the Department of Roads, Transport & Public Works	
0001		ITEM	TITLE	Supplementary Budget Estimates 2024/2025
	01	2110100	<u>Basic Salaries - Permanent Employees</u>	<u>85,240,728</u>
		2110101	Basic Salaries	85,240,728
		2120100	<u>Employer Contributions to Compulsory National Social Security Schemes</u>	<u>6,993,798</u>
		2120101	Employer Contributions to Compulsory National Social Security Fund	796,208
		2120103	Employer Contribution to Staff Pension Scheme	6,197,590
		2210100	<u>Utilities Supplies and Services</u>	<u>755,550</u>
		2210101	Electricity	310,500
		22101012	Water and Sewerage Charges	445,050
		2210200	<u>Communication, Supplies, and Services</u>	<u>2,044,793</u>
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	799,998
		2210202	Internet Connections	314,002
		2210203	Purchase of Computers, Software and Networks	930,793
		2210300	<u>Domestic Travel and Subsistence and other transport Costs</u>	<u>7,546,038</u>
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,536,455
		2210302	Accommodations	1,648,358
		2210303	Daily subsistence and allowances	4,361,225
		2210500	<u>Printing, Advertising and Information Supplies and Services</u>	<u>1,145,332</u>
		2210502	Printing and Publishing Services	614,522
		2210504	Advertising, Awareness and Publicity Campaigns	530,810
		2210600	<u>Rentals of Approved Assets</u>	<u>887,103</u>
		2210604	Car Hire	887,103
		2210700	<u>Training Expenses</u>	<u>1,891,778</u>
		2210799	Training Expenses	1,891,778
		2210800	<u>Hospitality Supplies and Services</u>	<u>1,099,218</u>
		2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	546,350
		2210802	Boards, Committees, Conferences, and Seminars	552,868

		2211000	<u>Specialized Materials and Supplies</u>	<u>730,139</u>
		2211006	Purchase of Workshop Tools, Spares and Small Equipment	491,143
		2211007	Purchase of uniforms, and Clothing - Staff	238,996
		2211100	<u>Office and General Supplies and Services</u>	<u>2,062,131</u>
		2211101	General office Supplies	1,721,965
		2211103	Sanitary and Cleaning Materials, Supplies and Services	340,166
		2211200	<u>Fuel, Oil and Lubricants</u>	<u>7,023,208</u>
		2211201	Refined Fuels and Lubricants for Transport	7,023,208
		2220100	<u>Routine Maintenance - Vehicles and Other Transport Equipment</u>	<u>4,080,184</u>
		2220101	Maintenance Expenses - Motor Vehicles	4,080,184
		2220200	<u>Routine Maintenance - Other Assets</u>	<u>8,500,000</u>
		2220201	Maintenance of Plant, Machinery and equipment	5,500,000
		2220202	Maintenance and Rehabilitation of offices	3,000,000
		TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		130,000,000

VOTE 3460 Marsabit County

RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

Heads and Items under which this vote will be accounted for by the Department of Water

0001		ITEM	TITLE	Supplementary Budget Estimates 2024/2025
	01	2110100	Basic Salaries - Permanent Employees	110,000,000
		2110116	Basic Salaries -	110,000,000
		2210100	Utilities Supplies and Services	5,000,000
		2210101	Electricity	5,000,000
		2210102	Water and Sewerage Charges	-
		2210106	Utilities Supplies - Other(Chlorine/Alum)	-
		2210200	Communication, Supplies, and Services	250,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	200,000
		2210202	Internet Connections	50,000
		2210300	Domestic Travel and Subsistence and other transport Costs	4,000,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,500,000
		2210302	Accommodations	
		2210303	Daily subsistence and allowances	2,500,000
		2210400	Foreign Travel and Subsistence and other transport Costs	3,000,000
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,000,000
		2210402	Accommodations	-
		2210403	Daily subsistence and allowances	2,000,000

		2210404	Sundry items (e.g airport tax, Taxis etec)	-
		2210500	Printing, Advertising and Information Supplies and Services	350,000
		2210502	Printing and Publishing Services	250,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	
		2210504	Advertising, Awareness and Publicity Campaigns	100,000
		2210600	Rentals of Approved Assests	500,000
		2210604	Hire for Transport	500,000
		2210700	Training Expenses	-
		2210703	Production of training Materials	-
		2210704	Hire of Training Facilities	-
		2210710	Staff Training/Accomodation	-
		2210799	Training Expenses	-
		2210800	Hospitality Supplies and Services	700,000
		2210801	Catering Services(receptions), Accomodation, Gifts, Food and Drinks	200,000
		2210802	Boards, Committees, Conferences, and Seminars	500,000
		2211000	Specialised Materials and Supplies	500,000
		2211006	Purchase of Workshop Tools, Spares and Small Equipment	500,000
		2211015	Food and Rations	
		2211100	Office and General Supplies and Services	1,041,170
		2211101	General office Supplies	800,000
		2211102	Supplies and Accessories for Computers and printers	141,170
		2211103	Sanitary and Cleaning Materials, Supplies and Services	100,000
		2211200	Fuel, Oil and Lubricants	2,000,000
		2211201	Refined Fuels and Lubricants for Transport	2,000,000
		2211300	Other Operating Expenses	1,000,000
		2211310	Contracted Professional Services	500,000
		2211399	Other Operating Expenses	500,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipments	3,000,000
		2220101	Maintenance Expenses - Motor Vehicles	3,000,000
		2220200	Routine Maintenance - Other Assets	1,600,000
		2220201	Maintenance of Plant, Machinery and equipment	1,500,000
		2220205	Maintenance of Buildings and Stations - Non-Residential	
		2220210	Maintenance of Computers, software, and Networks	100,000
		2220204	Maintenance of Office Furniture and Equipment	
		3110300	Refurbishment of Buildings	-
		3110301	Refurbishment of Resident Bulidings	
		3110302	Refurbishment of Non-Residential Buildings	
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	

		3111400	Research, Feasibility Studies, Project and Preparation and Design, Projects	-
		3111499	Research, Feasibility Studies	-
	TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001			132,941,170
VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025				
Heads and Items under which this vote will be accounted for by the Department of Environment and Natural Resources				
0001		ITEM	TITLE	Supplementary Budget Estimates 2024/2025
	01	2110100	Basic Salaries - Permanent Employees	28,308,830
		2110101	Basic Salaries -	28,308,830
		2210100	Utilities Supplies and Services	-
		2210101	Electricity	
		2210102	Water and Sewerage Charges	-
		2210103	Utilities Supplies - Other(Chlorine/Alum)	-
		2210200	Communication, Supplies, and Services	150,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	100,000
		2210202	Internet Connections	50,000
		2210300	Domestic Travel and Subsistence and other transport Costs	2,300,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	300,000
		2210302	Accomodations	-
		2210303	Daily subsistence and allowances	2,000,000
		2210400	Foreign Travel and Subsistence and other transport Costs	100,000
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	-
		2210402	Accommodations	-
		2210403	Daily subsistence and allowances	-
		2210404	Sundry items (e.g airport tax, Taxis etec)	100,000
		2210500	Printing, Advertising and Information Supplies and Services	400,000
		2210502	Printing and Publishing Services	250,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	
		2210504	Advertising, Awareness and Publicity Campaigns	150,000
		2210600	Rentals of Approved Assests	-
		2210604	Hire for Transport	
		2210700	Training Expenses	-
		2210703	Production of training Materials	-
		2210704	Hire of Training Facilities	-

	2210710	Staff Training/Accommodation	-
	2210799	Training Expenses	-
	2210800	Hospitality Supplies and Services	800,000
	2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	300,000
	2210802	Boards, Committees, Conferences, and Seminars	500,000
	2211000	Specialised Materials and Supplies	-
	2211006	Purchase of Workshop Tools, Spares and Small Equipment	
	2211015	Food and Rations	
	2211100	Office and General Supplies and Services	850,000
	2211101	General office Supplies	500,000
	2211102	Supplies and Accessories for Computers and printers	200,000
	2211103	Sanitary and Cleaning Materials, Supplies and Services	150,000
	2211200	Fuel, Oil and Lubricants	2,500,000
	2211201	Refined Fuels and Lubricants for Transport	2,000,000
	2211201	Refined Fuels and Lubricants - other	500,000
	2211300	Other Operating Expenses	-
	2211310	Contracted Professional Services	
	2211399	Other Operating Expenses	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipments	1,200,000
	2220101	Maintenance Expenses - Motor Vehicles	1,200,000
	2220200	Routine Maintenance - Other Assets	250,000
	2220210	Maintenance of Computers, software, and Networks	
	2220204	Maintenance of Office Furniture and Equipment	250,000
	3110300	Refurbishment of Buildings	-
	3110301	Refurbishment of Resident Buildings	
	3110302	Refurbishment of Non-Residential Buildings	
	3111000	Purchase of Office Furniture and General Equipment	-
	3111001	Purchase of Office Furniture and Fittings	
	3111300	Purchase of Certified Seeds,Breeding Stock and Live Animals	200,000
	3111305	Purchase of Tree seeds and Seedlings	200,000
		Departmental Priorities	5,400,000
	2211203	Fuel, Oil and Lubricants - water bowsers	-
	2640499	Support to Marwasco	-
	2210799	Support for Climate Change Committees	-
	3111305	Tree Planting	-
	3111499	NRM Policy	-
	2210799	Water trucking	5,400,000
	2210799	Climate Change Unit Support	-
	2211006	Fastmoving spare parts - Boreholes	-
	2220101	Maintenance of water bowsers	-
	TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		42,458,830

VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025				
Heads and Items under which this vote will be accounted for by the Department of Trade, Tourism, Industry and Enterprise Development				
0001		ITEM	TITLE	Supplementary Budget Estimates 2024/2025
	01			
		2110100	Basic Salaries - Permanent Employees	75,500,000
		2110101	Basic Salaries -	75,500,000
		2210100	Utilities Supplies and Services	360,000
		2210101	Electricity	270,000
		2210102	Water and Sewerage Charges	90,000
		2210200	Communication, Supplies, and Services	300,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	300,000
		2210300	Domestic Travel and Subsistence and other transport Costs	3,000,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,000,000
		2210302	Accommodations	1,000,000
		2210303	Daily subsistence and allowances	1,000,000
		2210400	Foreign Travel and Subsistence and other transport Costs	7,000,000
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	2,000,000
		2210402	Accommodations	2,000,000
		2210403	Daily subsistence and allowances	3,000,000
		2210404	Sundry items	
		2210500	Printing, Advertising and Information Supplies and Services	8,800,000
		2210502	Printing and Publishing Services	900,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	200,000
		2210505	Trade Shows and Exhibitions	7,700,000
		2210600	Rentals of Approved Assests	500,000
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire for Transport	500,000
		2210700	Trainig Expenses	2,800,000
		2210701	Travel Allowance	800,000
		2210710	Staff Training/Accommodation	1,000,000
		2210799	Training Expenses	1,000,000
		2210800	Hospitality Supplies and Services	2,000,000
		2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	1,000,000
		2210802	Boards, Committees, Conferences, and Seminars	1,000,000

		2211100	Office and General Supplies and Services	2,161,920
		2211101	General office Supplies	1,300,000
		2211102	Supplies and Accessories for Computers and printers	261,920
		2211103	Sanitary and Cleaning Materials, Supplies and Services	600,000
		2211200	Fuel, Oil and Lubricants	2,000,000
		2211201	Refined Fuels and Lubricants for Transport	2,000,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipments	2,000,000
		2220101	Maintenance Expenses - Motor Vehicles	2,000,000
		2220200	Routine Maintenance - Other Assets	1,100,000
		2220210	Maintenance of Computers, software, and Networks	600,000
		2220204	Maintenance of Office Furniture and Equipment	500,000
		2710100	Government Pension and Retirement benefits	4,000,000
		2710102	Gratuity - Civil Servants	4,000,000
		3111000	Purchase of Office Furniture and General Equipment	600,000
		3111001	Purchase of Office Furniture and Fittings	-
		3111002	Purchase of Computres,Printers and other IT Equipment	600,000
		TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		112,121,920

VOTE 3460 Marsabit County

RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

Heads and Items under which this vote will be accounted for by the Department of Culture and Social Services

1	ITEM	TITLE	Supplementary Budget Estimates 2024/2025
1			
	2110100	Basic Salaries - Permanent Employees	51,589,402
	2110101	Basic Salaries -	51,589,402
	2110200	Basic Wages - Temporary Employees	1,000,000
	2110202	Causal Labour - Others	1,000,000
	2110300	Personal Allowance - Paid as part of salary	8,325,208
	2110301	House Allowance	4,118,545
	2110303	Hardship Allowance	2,438,621
	2110314	Transport Allowance	1,610,400
	2110320	Leave Allowance	157,642
	2120100	Employer Contributions to Compulsory National Social Security Schemes	1,794,135
	2120103	Employer Contribution to Staff Pension Scheme	1,794,135
	2210100	Utilities Supplies and Services	400,000
	2210101	Electricity	200,000
	2210102	Water and Sewerage Charges	200,000
	2210200	Communication, Supplies, and Services	1,000,000

		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	1,000,000
		2210202	Internet Connections	0
		2210300	Domestic Travel and Subsistence and other transport Costs	12,550,700
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	5,150,700
		2210302	Accommodations	3,500,000
		2210303	Daily subsistence and allowances	3,900,000
		2210500	Printing, Advertising and Information Supplies and Services	2,750,000
		2210502	Printing and Publishing Services	2,500,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	250,000
		2210505	Trade Shows and Exhibitions - Marsabit Lake Turkana Cultural Festival	-
		2210600	Rentals of Approved Assests	2,500,000
		2210604	Hire for Transport	2,500,000
		2210700	Training Expenses	7,950,000
		2210701	Travel Allowance	2,000,000
		2210710	Staff Training/Accommodations	1,950,000
		2210799	Training Expenses/women empowerment training	4,000,000
		2210800	Hospitality Supplies and Services	3,250,000
		2210801	Catering Services(receptions), Accommodations, Gifts, Food and Drinks	1,300,000
		2210802	Boards, Committees, Conferences, and Seminars	1,950,000
		2211000	Specialised Materials and Supplies	7,000,000
		2211006	Purchase of Workshop Tools, Spares and Small Equipment	0
		2211015	Food and Ration for OVC	5,000,000
		2211015	Food and Ration for Obitu Children Home	2,000,000
		2211100	Office and General Supplies and Services	3,150,000
		2211101	General office Supplies	2,500,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	650,000
		2211200	Fuel, Oil and Lubricants	5,000,000
		2211201	Refined Fuels and Lubricants for Transport	5,000,000
		2211201	Refined Fuels and Lubricants - other	-
		2220100	Routine Maintenance - Vehicles and Other Transport Equipments	2,500,000
		2220101	Maintenance Expenses - Motor Vehicles	2,500,000
		2220200	Routine Maintenance - Other Assets	0
		2220210	Maintenance of Computers, software, and Networks	
		2220204	Maintenance of Office Furniture and Equipment	0
		3110300	Refurbishment of Buildings	1,500,000
		3110302	Refurbishment of Non-Residential Buildings	1,500,000
		2710100	Government Pension and Retirement benefits	1,900,000
		2710102	Gratuity - Civil Servants	1,900,000

		3111000	Purchase of Office Furniture and General Equipment	1,640,555
		3111002	Purchase of Computres,Printers and other IT Equipment	1,640,555
		3111101	purchase of wheelchairs and assistive device	5,000,000
		3111101	purchase of wheelchairs and assistive device	5,000,000
		3111499	Research and feasibility studies(gender bill and Documentation of sacred Cultural sites	0
		3111499	Research and feasibility studies(SGBV policy and Documentation of sacred Cultural sites	0
		3110701	Purchase of Motor vehicles	2,878,080
		3110701	Purchase of Motor vehicles	0
		2640499	Transfer of Museum Function	2,878,080
		TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		123,678,080

VOTE 3460 Marsabit County

RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

Heads and Items under which this vote will be accounted for by the Office of the County Attorney

0001		ITEM	TITLE	Budget Estimates 2024/2025
	01			
		2110100	Basic Salaries - Permanent Employees	-
		2110101	Basic Salaries -	
		2210100	Utilities Supplies and Services	-
		2210101	Electricity	
		2210102	Water and Sewerage Charges	-
		2210200	Communication, Supplies, and Services	-
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	-
		2210202	Internet Connections	-
		2210300	Domestic Travel and Subsistence and other transport Costs	2,978,854
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	-
		2210302	Accomodations	
		2210303	Daily subsistence and allowances	2,978,854
		2210400	Foreign Travel and Subsistence and other transport Costs	-
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	-
		2210402	Accommodations	-
		2210403	Daily subsistence and allowances	-

		2210500	Printing, Advertising and Information Supplies and Services	-
		2210502	Printing and Publishing Services	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	-
		2210504	Advertising, Awareness and Publicity Campaigns	-
		2210600	Rentals of Approved Assests	2,500,000
		2210602	Payment of Rents and Rates - Residential	-
		2210603	Rents and Rates - Non-Residential	-
		2210604	Hire for Transport	2,500,000
		2210700	Training Expenses	3,000,000
		2210701	Travel Allowance	-
		2210710	Staff Training/Accomodation	-
		2210799	Training Expenses	3,000,000
		2210800	Hospitality Supplies and Services	4,000,000
		2210801	Catering Services(receptions), Accomodation, Gifts, Food and Drinks	2,000,000
		2210802	Boards, Committees, Conferences, and Seminars	2,000,000
		2211100	Office and General Supplies and Services	4,500,000
		2211101	General office Supplies	3,000,000
		2211102	Supplies and Accessories for Computers and printers	1,500,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	-
		2211200	Fuel, Oil and Lubricants	3,000,000
		2211201	Refined Fuels and Lubricants for Transport	3,000,000
		2211300	Other Operating Expenses	10,000,000
			Legal Dues/Fees, Arbitration and Compensation	
		2211308	Payments	5,000,000
			Security Operations - Peace Building Meeting with	
		2211313	Elders	-
		2211399	Other Operating Expenses	5,000,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipments	-
		2220101	Maintenance Expenses - Motor Vehicles	-
		3110700	Purchase of Vehicles and Other Transport Equipment	-
		3110701	Purchase of Motor Vehicles	
		2630201	Inter/Intra Governmental Relations	-
TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001				29,978,854
VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025				
Heads and Items under which this vote will be accounted for by the Office of the County Secretary				
0001		ITEM	TITLE	Budget Estimates 2024/2025
	01			

		2110100	Basic Salaries - Permanent Employees	-
		2110101	Basic Salaries -	
		2210100	Utilities Supplies and Services	-
		2210101	Electricity	
		2210102	Water and Sewerage Charges	-
		2210200	Communication, Supplies, and Services	-
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	-
		2210202	Internet Connections	-
		2210300	Domestic Travel and Subsistence and other transport Costs	3,000,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,000,000
		2210302	Accommodations	
		2210303	Daily subsistence and allowances	2,000,000
		2210400	Foreign Travel and Subsistence and other transport Costs	1,000,000
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	-
		2210402	Accommodations	-
		2210403	Daily subsistence and allowances	1,000,000
		2210500	Printing, Advertising and Information Supplies and Services	700,000
		2210502	Printing and Publishing Services	700,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	-
		2210504	Advertising, Awareness and Publicity Campaigns	-
		2210600	Rentals of Approved Assests	1,000,000
		2210602	Payment of Rents and Rates - Residential	-
		2210603	Rents and Rates - Non-Residential	-
		2210604	Hire for Transport	1,000,000
		2210700	Training Expenses	800,000
		2210701	Travel Allowance	-
		2210710	Staff Training/Accommodation	-
		2210799	Training Expenses	800,000
		2210800	Hospitality Supplies and Services	1,000,000
		2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	-
		2210802	Boards, Committees, Conferences, and Seminars	1,000,000
		2211100	Office and General Supplies and Services	1,000,000
		2211101	General office Supplies	1,000,000
		2211102	Supplies and Accessories for Computers and printers	-
		2211103	Sanitary and Cleaning Materials, Supplies and Services	-
		2211200	Fuel, Oil and Lubricants	2,000,000
		2211201	Refined Fuels and Lubricants for Transport	2,000,000
		2211300	Other Operating Expenses	-

		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-
		2211313	Security Operations - Peace Building Meeting with Elders	-
		2211399	Other Operating Expenses	-
		2220100	Routine Maintenance - Vehicles and Other Transport Equipments	-
		2220101	Maintenance Expenses - Motor Vehicles	-
		3110700	Purchase of Vehicles and Other Transport Equipment	-
		3110701	Purchase of Motor Vehicles	-
		2630201	Inter/Intra Governmental Relations	-
TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001				10,500,000
	TOTAL VOTED ESTIMATES - RECURRENT			6,044,946,994

VOTE D3460 - MARSABIT COUNTY
SUPPLEMENTARY BUDGET ESTIMATES
DEVELOPMENT PROJECTS - FY 2024/2025

3461: COUNTY ASSEMBLY					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	HQ	Construction of ward office(4.8M).	Golbo	Ward Office	-
		Equipping of ward office(2M).	Golbo	Ward Office	-
		Construction of office toilet and water tank(1.5M)	Golbo	Ward Office	-
		Fuel for ward office motorbikes(0.5M).	Uran	Ward Office	-
		Gravelling and land scaping at ward office(2M).	Uran	Ward Office	-
		Car shade for uran ward office(1.5M).	Uran	Ward Office	-
		Murruming , Gravelling and landscaping at ward office	Uran	Ward Office	4,500,000
		Construction Underground water tank	Uran	Ward Office	3,700,000
		Construction Of Car Shade At Ward Rep Office	Uran	Ward Office	1,800,000
		Tree planting	Uran	Ward Office	-
		Ward office	Heillu/Manyatta	Ward Office	-
		Construction of Modern Toilet with overhead tank and hand washing basin	Heillu/Manyatta	Ward Office	1,900,000
		Rehabilitation works at Ward Office	Heillu/Manyatta	Ward Office	3,000,000
		Additional fund for completion of water pipping from Boji to ward office(1.2M).	Maikona	Ward Office	1,200,000
		Purchase of Genset for ward office	Maikona	Ward Office	-
		Construction of Guard house for ward office	Maikona	Ward Office	2,000,000
		Construction of water tank at ward office(3M).	Maikona	Ward Office	3,000,000
		Murruming and landscaping at ward office	Obbu	Ward Office	2,500,000
		Electricity connection to ward office	Obbu	Ward Office	-
		Tree planting at ward offices	Obbu	Ward Office	-
		Construction of ward office(6M).	Loiyangalani	Ward Office	-
		Installation of solar panels at Laisamis ward office(4M).	Laisamis	Ward Office	3,000,000
		Construction of double pit Latrine at Laisamis ward office(1M).	Laisamis	Ward Office	500,000
		Finishing and extension of ward office(3M).	Butiye	Ward Office	-
		Equipment and furnitures for ward office(2M).	Butiye	Ward Office	-
		Construction of toilet for ward office(1.5M).	Butiye	Ward Office	-
		Solarization and water tanks for ward office(2.5M).	Butiye	Ward Office	-
		Finishing and Furnishing of ward office	Butiye	Ward Office	4,000,000
		Fencing of Ward Office	Butiye	Ward Office	4,000,000
		Construction of Marsabit central ward office(4.9M).	Marsabit Central	Ward Office	5,000,000
		Solar Installation, CCTV/Internet	Marsabit Central	Ward Office	1,800,000
		Construction of pit latrine and water storage	Marsabit Central	Ward Office	1,200,000
		Fencing of Marsabit central ward office(2M).	Marsabit Central	Ward Office	-
		Construction of Toilet at ward office(1M).	Marsabit Central	Ward Office	-
		Equipping and furnishing of ward office(1.6M).	Marsabit Central	Ward Office	-
		Furnishing and equipping of ward office	Sololo	Ward Office	-
		Purchase and supplies of ward office accessories	Sololo	Ward Office	-
		Construction of Ferocement water tank at Sololo Ward Office	Sololo	Ward Office	3,000,000

		Paving block around Sololo Ward Office	Sololo	Ward Office	1,100,000
		Completion of County Assembly Chambers	HQ	HQ	-
		Construction and Equipping of Member of county Assembly office	Korr Ngurnit	Korr Centre	4,900,000
		Fencing of Korr ward office	Korr Ngurnit	Korr Centre	2,300,000
		Renovation of ward office and furnishing	Township	Township	3,500,000
		Construction of Ward Office	Dukana	Dukana	5,500,000
		Fencing of Ward Office	Dukana	Dukana	3,500,000
		Furnishing and equipping of ward office	Dukana	Dukana	3,000,000
		Construction of Masonry underground tank	Illeret	Illeret	4,700,000
		Construction of waiting bay	Illeret	Illeret	3,000,000
		Fencing of Ward Office	Illeret	Illeret	1,300,000
		Erection and Completion of Ward Rep Office	North Horr	North Horr	6,000,000
		Construction of Ward Office	Kargi/South Horr	Kargi	5,000,000
		Furnishing of ward office	Kargi/South Horr	Kargi	1,500,000
		Erection and Completion of Double VIP pitlatrine with overhead tank,hand washing basin, Purchase and installation of 10,000 ltrs			
		Plastic water tank at Ward Rep Office	Kargi/South Horr	Kargi	1,300,000
		Construction of Double pit Latrine at Loglogos ward office	Loglogo	Loglogo	1,500,000
		Equipping and furnishing of Loglogo Ward Office	Loglogo	Loglogo	4,000,000
		Hansard and Audio-visual system installation works in the new the new Chamber	HQ	HQ	62,000,000
		Additional funding for extension and expansion of Marsabit County Assembly office block	HQ	HQ	29,000,000
		Pending Bills and Balances carried forward	HQ	HQ	426,542,968
		TOTAL - COUNTY ASSEMBLY			615,742,968
3462: COUNTY EXECUTIVE SERVICES					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	HQ	Pro-Poor/ Institutional Support programme	County wide	County Wide	108,000,000
		TOTAL - COUNTY EXECUTIVE			108,000,000
3463: DEPARTMENT OF FINANCE & ECONOMIC PLANNING					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	HQ	Additional Funding for Pending Bills	County wide	County Wide	700,000,000
		Development Pending Bills B/F from FY 2023/24	County wide	County Wide	190,042,204
		Kenya Devolution Support Programme	County wide	County Wide	-
		TOTAL - FINANCE AND ECONOMIC PLANNING			890,042,204
3464: DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Saku Sub County	Range land rehabilitation	Sagante/Jaldesa	Ward wide	4,900,000
		Purchase of farm tools and equipments for Link Youth group	Marsabit Central	Nagayo	-
		Purchase of farm tools and equipments for Go-Youth group	Marsabit Central	Jirime	-
		Fencing of the fatm for Go-green youth	Marsabit Central	Jirime	-

		Generator and house generator for Karare milk deport(5M).	Karare	Karare	-
		Restocking of livestock at Leyai Sublocation (Cows)	Karare	Leyai	4,000,000
		Sub Total			8,900,000
2	North Horr	Restocking programme ward wide.	Dukana	Dukana	14,000,000
		Animal vaccination	Dukana	Dukana	-
		Fish pond at Maikona	Maikona	Maikona	-
		Climate Resilient and food security project	Turbi	Chaffa Marmitu	-
		Restocking of Manyatta Horonder/Mude	Turbi	Horonder	2,000,000
		Restocking of Kambi Nyoka, Yaa Odola and Demo	Turbi	Kambi Nyoka, Yaa Odola and Demo	2,000,000
		Restocking at Tigo, Burgabo, Yaa Galbo and Kukufami	Turbi	Tigo, Burgabo, Yaa Galbo and Kukufami	4,000,000
		Slaughter and renovation of well	North Horr	North horr	-
		Purchase of motorized engine rescue boat	Illeret	Illeret	-
		Fencing of Maikona slaughter house(1.5M).	Maikona	Maikona	1,500,000
		Purchase of dairy goats for Hurri Hills farmers	Maikona	Hurri Hills	-
		Restocking (Purchase of Goats for Yaa Gara, Burarat,Forole)	Maikona	Yaa Gara, Burarat,Forole	5,000,000
		Purcahse of Goats for Kutur Farmers	Maikona	Kutur	-
		Restocking programme ward wide(10M).	North Horr	Ward wide	-
		Farming as an alternative livelihood around Goricha borehole(5M).	North Horr	Goricha	-
		Sub Total			28,500,000
3	Moyale	Purchase of tractor for the ward(5M).	Butiye	Butiye	-
		Purchase of Farm inputs for youth	Sololo	Ward wide	-
		Sub Total			-
4	Laisamis	Resilience programme for the Whole ward	Loglogo	wardwide	4,900,000
5	Departmental Priorities	Sub Total			4,900,000
		Food System Resilience Project Matching Grant	County wide	County wide	10,000,000
		KFW Counterpart Fund	County wide	County wide	20,000,000
		World Bank- Emergency Locust Response Project (ELRP)	County Wide	County Wide	142,500,000
		Kenya Livestock Commercialization Project (KELCOP)	County Wide	County Wide	41,250,000
		Food Systems Resilience Project	County Wide	County Wide	173,076,923
		Drought Resilience Programme In Northern Kenya (DRPNK) - Unspent balance B/F from FY 2023/24	County Wide	County Wide	145,038,664
		DRPNK for FY 2024/25	County Wide	County Wide	462,435,270
		Sub Total			994,300,857
		TOTAL AGRICULTURE			1,036,600,857
		3465: COUNTY PUBLIC SERVICE BOARD			
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Departmental Priorities	Fencing of perimeter wall	HQ	CPSB Office	15,000,000
		TOTAL COUNTY PUBLIC SERVICE BOARD			15,000,000

3466: EDUCATION AND YOUTH AFFAIRS					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis	Youth internship program	Korr/Ngurnit	Korr/Ngurnit	-
		Purchase of ECD Materials	Korr/Ngurnit	Korr/Ngurnit	3,000,000
		Construction of ECDE Class and double pit latrine at Ngurunit primary school	Korr/Ngurnit	Ngurunit Pry	2,500,000
		Youth internship program	Kargi/South Horr	Kargi/South Horr	-
		Construction of ECD Class at South Horr Jija Pry Sch	Kargi/South Horr	South Horr Jija Pry Sch	-
		Youth internship program	Laisamis	Laisamis	-
		Youth internship program	Loiyangalani	Loiyangalani	-
		Construction of double door Latrine ECD at civicon	Loiyangalani	Civicon	-
		Youth internship program	Loglogo	Loglogo	-
		purchase of ECD learning material	Laisamis	Ward wide	2,000,000
		Construction of ECD class at Ngoriong elowa(2M).	Laisamis	Ngoriong elowa	-
		Construction of ECD class at Seresipeni(2M).	Laisamis	Seresipeni	-
		Construction of ECD class at Sakardalla(2M).	Laisamis	Sakardalla	-
		Construction of ECD class at Soweto(2M).	Laisamis	Soweto	-
		Construction of ECD Class at Lekuchula	Korr/Ngurnit	Lekuchula	1,800,000
		Purchase of motorbikes for the youths for empowerment programme	Loiyangalani	Ward wide	4,000,000
		Scholarships to colleges and university students for nursing/clinical medicine and teaching courses	Loiyangalani	Ward wide	-
		Sub Total			13,300,000
		Constuction of ECDE class at Waye Godha	Sololo	Waye	-
		Construction of double pit latrine at Anona ECDE	Sololo	Anona	-
		Construction of pit latrine at Abbo ECDE	Sololo	Anona	-
		Plastic water tank for Abbo ECDE	Sololo	Anona	-
		Abbo nursery fencing	Sololo	Anona	-
		Construction of ECD Class at Garbi	Sololo	Garbi	1,500,000
		Construction of Toilet at Garbi ECD	Sololo	Garbi	500,000
		Construction of Kitchen at Aria ECD	Sololo	Aria	600,000
		Construction of ECDE class and double pit latrine at Karbururi primary school	Uran	Karbururi	-
		Constuction of kitchen at ECDE and 10,000 litres tank for ECDE	Uran	Karbururi	-
		Construction of ECDE classroom and double pit latrine at Golole Primary	Uran	Golole	-
		ECD Kitchen and 10,000 litres plastic water tank at Golole Primary	Uran	Golole	-
		Sitting facilities,learning resources(books) and two 10,000 litres plastic tank for ECD	Uran	Elle dimtu	-
		Renovation of ECD classroom and pit latrine	Uran	Rawana	-
		Renovation of ECD classroom and 10,000 litres water tank and solar system for dispensary	Uran	Funan Qumbi	-

Moyale

Latrine for ECD class	Uran	Funan Idda	-
Fencing of Qiltipe school	Uran	Qiltipe	-
Fencing of Catholic ECD	Uran	Uran Godha	-
Construction of ECDE classroom at Garse	Golbo	Garse	-
Construction of double door pit latrine at Garse ECDE	Golbo	Garse	-
Completion of ECDE classroom at Iladhu	Golbo	Iladhu	500,000
Construction of ECDE classroom at Yaballo	Golbo	Yaballo	1,600,000
Supply and delivery of 10 No. 5,000 litre capacity plastic tanks for Yaballo Community	Golbo	Yaballo	-
Construction of ECDE classroom at Qonqom	Golbo	Qonqom	1,600,000
Construction of double door pit latrine at Qonqom ECDE	Golbo	Qonqom	500,000
Construction of ECDE classroom at Godhe Centre.	Golbo	Godhe	1,500,000
Construction of double door pit latrine at Godhe ECDE.	Golbo	Godhe	500,000
Purchase of motorbikes for youths	Township	Gurumesa 1-10	-
Construction of ECD Class room at Al Huda pry and furnishing	Township	Alhuda	3,000,000
Improvement of Al huda Play ground	Township	Alhuda	-
Youth Empowerment start up kits	Township	Ward wide	1,870,000
Construction of double door pit latrine at Old Heilu ECDE	Heilu/Manyatta	Heilu	500,000
Purchase of furniture and teaching/learning materials for Old Heilu ECDE	Heilu/Manyatta	Heilu	-
Supply and delivery of teaching /learning materials for Manyatta ECDE	Heilu/Manyatta	Manyatta	-
Construction and equipping of ECDE Class at Heilu.	Heilu/Manyatta	Heilu	2,300,000
Standard play ground at St Marys	Heilu/Manyatta	Lami	-
Construction of 2 double door pit latrine at Kinisa Learning centre	Heilu/Manyatta	Kinisa	1,200,000
Construction of 2 Boda boda shades	Heilu/Manyatta	Lami	-
Fencing of Harsaqo ECDE centre	Heilu/Manyatta	Kinisa	1,500,000
Construction of ECDE classroom at at Harhosa ECDE	Butiye	Goromuda	-
Construction of double door latrine at Harhosa ECDE	Butiye	Goromuda	-
Renovation of Bori ECDE classroom and double door pit latrine.	Butiye	Bori	-
Construction of ECDE Classroom at Dadach Lakole.	Butiye	Dadach Lakole	-
Construction of ECDE kitchen/store at Kate	Butiye	Kate	-
Renovation of Bori Junction Dispensary	Butiye	Bori Junction	-
Construction of two double door pit latrines at Laqi	Butiye	Laqi	-
Construction of pit latrine at Qate ecde centre	Butiye	Qate	1,000,000
Construction of double door pit latrine at Kuraa ECDE	Butiye	Kuraa	-
Renovation and Fencing of ECD at Bori Junction	Butiye	Bori Junction	2,500,000
Purchase of bikes for Somare Youth	Butiye	Somare	-
Improvement of Butiye Play ground	Butiye	Butiye	-
Construction of Boda boda shade at Moyale Boys road junction	Butiye	Butiye	-
Youth empowerment Programme	Golbo	Golbo	1,000,000
Supply of ECDE learning materials ward wide(1M).	Uran	Ward wide	4,750,000
Construction of double pit latrine at Golole(0.5M).	Uran	Golole	-

Construction of ECDE class at Golole	Uran	Golole	-
Construction and equipping of ECDE Class at Kar Bururi (2M).	Uran	Karbururi	-
Supply of sitting facilities and 2 10,000 ltrs plastic bwater tanks for ECD centre at Ele Dimtu	Uran	Ele Dimtu	1,000,000
Construction of double pit latrine at Dadach Elele	Uran	Dadach Elele	-
Renovation of ECD class room and purchase of 10,000 ltrs plastic tank	Uran	Funan Qumbi	-
Construction of ECD class at Ele Borr	Uran	Ele Borr	1,500,000
Construction of Double pit latrine and kitchen at Karbururi ECD	Uran	Karbururi	500,000
Construction of ECDE Class at Badanota(1.5M).	Uran	Badanot	1,500,000
Construction of ECDE Class at Lataka(1.5M).	Uran	Lataka	-
Renovation of ECDE Class at Rawana(0.5M).	Uran	Rawana	-
Standard play ground	Heilu/Manyatta	Heillu/Manyatta	-
ECDE Construction equiping and latrine	Obbu	Dambala Fachana	-
Internship	Obbu	Obbu	-
Construction of ECD at DF ECD Centre and Equipping	Obbu	Dambala Fachana	2,500,000
Purchase of tents and chairs for Sololo Makutano Wayama youth Group	Obbu	Sololo Makutano	1,000,000
ECDE learning materials(1M).	Obbu	Ward wide	1,000,000
Ward league programme for Youths(1M).	Butiye	Ward wide	-
Sub Total			37,420,000
Completion of ECD classroom complete with kitchen and washrooms	Dukana	Marime	-
Completion of ECD classroom complete with kitchen and washrooms	Dukana	Kilkile	-
Completion of ECD classroom complete with kitchen and washrooms	Dukana	Huqa Qompe Manyatta	-
Completion of ECD classroom complete with kitchen and washrooms	Dukana	Qonye Manyatta	-
Completion of ECD classroom complete with kitchen and washrooms	Dukana	Bales Saru Pry	-
Renovation of Dukana Girls ECDE	Dukana	Dukana	-
Internship	Dukana	Dukana	-
ECDE unihuts for kubi Adi,Dololo,Galan	Dukana	Dukana	-
ECDE Balessaru center floor repair	Dukana	BalesSaru	-
Unihuts for Dibu Badana ECDE	Dukana	Balesa	-
Kitchen for Bule warabesa ECDE	Dukana	Balesa	-
ECD learning materials	Dukana	Ward wide	2,000,000
Construction of ECD Class room	Dukana	Balesa-Barambate Manyatta	-
Construction of ECD Kitchen	Dukana	Balesa-Barambate Manyatta	-
Fencing of ECD Centre	Dukana	Balesa-Barambate Manyatta	-
Construction of ECD Class room	Dukana	El adhe -Marime Manyatta	-
Construction of ECD Kitchen	Dukana	El adhe -Marime Manyatta	-
Fencing of ECD Centre	Dukana	El adhe -Marime Manyatta	-
Construction of ECD Class room	Dukana	Balesa Saru - Konye Manyatta	-

3	North Horr	Construction of ECD Kitchen	Dukana	Balesa Saru - Konye Manyatta	-
		Fencing of ECD Centre	Dukana	Balesa Saru - Konye Manyatta	-
		Construction of ECD Class room	Dukana	Dukana- Shamo Tuna Manyatta	-
		Construction of ECD Kitchen	Dukana	Dukana- Shamo Tuna Manyatta	-
		Fencing of ECD Centre	Dukana	Dukana- Shamo Tuna Manyatta	-
		Internship	Turbi	Turbi	-
		Shuur ECDE double pit latrine	Turbi	Shuur	-
		Double pit latrine at Mudhe ECD	Turbi	Mudhe	-
		Constrction of Kitchen at Tigo ECDE	Turbi	Tigo	800,000
		Purchase, Supply and Installation of ECD unihut with concrete base flooring and erection of double pitlatrine at Kob Dertu	North Horr	Kob Dertu	1,500,000
		Purchase, Supply and Installation of ECD unihut with concrete base flooring and erection of double pitlatrine at Qabtho	North Horr	Qabtho	1,400,000
		Qorqa Diqa ECD unihut Concrete base flooring, erection of double pitlatrine and supply and delivery of furniture	North Horr	Qorqa Diqa	1,400,000
		Durte ECD Unihut Concrete base flooring and Supply and delivery of furniture	North Horr	Durte	800,000
		Supply and delivery of ECD unihut and concret base flooring at Durte	North Horr	Durte	800,000
		Purchase, Supply and installation of Ecd unihut with concrete bbase flooring, Supply and delivery of furniture at Qancharo	North Horr	Qancharo	1,400,000
		Supply and delivery of unihut and concrete base flooring at Nyaber	North Horr	Nyaber	700,000
		Intership programme	Illeret	Illeret	2,000,000
		Construction of ECD class	Illeret	Baulo	-
		Renovation of ECD classtroom	Illeret	telesgaye	-
		Construction of ECD class at Watalii Village	Illeret	Watalii Village	3,800,000
		Purchase of furniture for Watalii ECD	Illeret	Watalii Village	1,000,000
		Gravelling of Balesa playground	Dukana	Balesa	-
		Purchase of learning material for ECDE	Maikona	Ward wide	1,000,000
		Construction of ECD class at Bubisa primary(1.5M).	Turbi	Bubisa Pry	-
		Construction of ECD class at Cavallera primary(1.5M).	Turbi	Cavallera Pry	-
		Sub Total			18,600,000
4	Saku	Construction of an ECD Class at Lakartinya Primary school	Karare	Karare	-
		Construction of an ECD Class at Karare Primary school	Karare	Karare	-
		Construction of an ECD Class at Loruko Primary School	Karare	Karare	-
		Construction of ECD Class and Furnishing at Lakartinya (Loisusu)	Karare	Losusu	-
		Renovation of ECD Class at Loruko Pry	Karare	Loruko Pry	-
		Purchase of sports items for upper Dakabaricha Youth	Marsabit Central	Dakabaricha	-
		Construction of ECD class room at Dakabaricha Muslim Girls	Marsabit Central	Dakabaricha	1,700,000
		Construction of ECD class room at St Theresa Pry	Marsabit Central	St. Theresa	1,700,000
		Construction of ECD class room at Saku Pry	Marsabit Central	Saku Pry	1,700,000
		Marsabit central youth tournament sports kits	Marsabit Central	Ward wide	1,000,000
		Renovation of 3 ECD Class room at SKM Pry	Marsabit Central	SKM	-

		Levelling of football field and sports kit for Goro rukesa youths	Sagante/Jaldesa	Goro Rukesa	-
		Grading and Levelling of Goro Rukesa Playing field	Sagante/Jaldesa	Goro Rukesa	-
		Youth and sports games and field improvement for Songa and Lakartinya(4M).	Karare	Songa & Lakartinya	-
		Motorcycles for youth	Sagante/Jaldesa	Sagante/jaldesa	-
		Marsabit central ward tournament for April, August and December(1.5M).	Marsabit Central	ward wide	-
		Sub Total			6,100,000
5	Departmental Priorities				
		ICT Infrastructure for Saku VTC	Saku	Saku	5,000,000
		Constrution of 6 units toilet at Saku VTC	Saku	Saku	3,000,000
		Repair of Loiyangalani stadium dias	Loiyangalani	Loiyangalani	1,355,783
		Sub Total			9,355,783
		TOTAL - EDUCATION AND YOUTH AFFAIRS			84,775,783

3467: COUNTY HEALTH SERVICES					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Construction of Dispensary at Ballah	Korr/Ngurnit	Ballah Location	-
		Equipping of Balah Dispensary	Korr/Ngurnit	Ballah Location	3,000,000
		Construction of Lependera Dispensary Toilet	Korr/Ngurnit	Lependera	500,000
		Rehabilitation of Kurkum health centre	Kargi/South Horr	Kargi-Kurkum	-
		Purchase of Supplies for dental equipment	Laisamis	Laisamis Sub County referral Hospital	2,500,000
		Construction of Staff House-One bed room unit	Laisamis	Laisamis Sub County referral Hospital	4,000,000
		Procurement of Ultra Sound Machine	Laisamis	Laisamis Sub County referral Hospital	5,000,000
		Fencing of Hospital-Perimeter Wall	Laisamis	Laisamis Sub County referral	-
		Power Upgrade Laisamis Hospital(Transformer and LVW Board)	Laisamis	Laisamis Sub County referral	7,500,000
		Equipping of Female ward and theatre	Laisamis	Laisamis Sub County referral	2,500,000
		Equipping of Female ward and theatre	Laisamis	Laisamis Sub County referral	2,500,000
		Purchase of Infant Incubators	Laisamis	Laisamis Sub County referral Hospital	-
		Kamatonyi Health Centre Pit Latrine	Laisamis	Kamatonyi	500,000
		Completion of Ngororoi dispensary	Loiyangalani	Mt Kula- Ngororoi	-
		Completion of Gatab dispensary	Loiyangalani	Mt Kula-Gatab	-
		Construction Losikiriachi dispensary	Loiyangalani	Losikiriachi village	-
		Construction and solar installation works at Moite maternity	Loiyangalani	Moite	5,000,000
		Equipping of Moite maternity	Loiyangalani	Moite	3,000,000
		Completion of and equipping of Dakaye dispensary-Staff Quarters, Pit Latrine and lighting system	Loiyangalani	Dakaye Dispensary	-
1		Completion/solar installation and construction of double pit latrine Dakaye Dispensary	Loiyangalani	Dakaye Dispensary	4,900,000
		Construction of one unit (one bedroom) staff quarter and solar installation at Dakaye Dispensary	Loiyangalani	Dakaye Dispensary	4,900,000

	Laisamis Sub County	Fencing of Dakaye Dispensary	Loiyangalani	Dakaye Dispensary	-
		Completion/solar installation and construction of double pit latrine Larachi Dispensary	Loiyangalani	Larachi Dispensary	3,700,000
		Construction of one unit (one bedroom) staff quarter and solar installation at Larachi Dispensary	Loiyangalani	Larachi Dispensary	4,500,000
		Construction of 5000meter cubic water tank at Ndir Health Center(2M).	Laisamis	Ndir Health Centre	-
		Completion of Female Ward at Loglogo Health Centre	Loglogo	Loglogo Health Centre	-
		Equipping of Loglogo Health Centre Lab	Loglogo	Loglogo Health Centre	2,800,000
		Equipping of Lbaarok Dispensary	Loglogo	Lbaarok Dispensary	1,800,000
		Fencing of Lbaarok dispensary(2M).	Loglogo	Lbaarok Dispensary	2,000,000
		Construction of dispensary at Lependera	Korr/Ngurnit	Lependera	-
		Equipping of Kargi health center maternity wing and installation of tiles(3.5M).	Kargi/South Horr	Kargi Health Centre	-
		Burning chamber for waste disposal(0.5M).	Kargi/South Horr	Kargi	500,000
		Double pit latrine for Kargi health center(0.5M).	Kargi/South Horr	Kargi Health Centre	-
		Renovation of Kargi Health center(1M).	Kargi/South Horr	Kargi Health Centre	-
		Facelifting (paint works) and slight renovations & Equipping of Kurkum Dispensary for operationalization (Purchase of Solar Powered vaccine refrigerator, Facility fanitures & Standard Dispensary operating Medical equipments)	Kargi/South Horr	Kurkum	4,000,000
		Equipping of Kurkum health center to operationalize	Kargi/South Horr	Kurkum	-
		Completion and Renovation of Kargi Health Centre Maternity Wing and Inpatient ward paint works, installation of tiles, connection of water system and purchase and indstallation of 1 raised plastic water tank of 5,000ltrs at Kargi Health Centre maternity wing and renovation works and installation of tiles at Kargi Health centre inpatient ward. Construction of placenta pit and sluice hopper and drainage system at Kargi Health centre maternity wing	Kargi/South Horr	Kargi Health Centre	4,000,000
		Sub Total			69,100,000
2	Moyale	Fencing of waye Godha Dispensary	Sololo	Waye	1,500,000
		Renovation and fencing of dispensary	Uran	Dadach Elele	-
		Fencing of Golole dispensary	Uran	Golole	-
		Fencing of Ellebor Dispensary	Uran	Elle Bor	-
		new Latrines for Rawana dispensary	Uran	Rawana	-
		Renovation of outpatient department at Uran Lataka Health Centre	Uran	Lataka	-
		Renovation and fencing of Dadach Elelle Dispensary	Uran	Dadach Elele	3,400,000
		Supply Of Medical Lab Reagents For Uran Health Centre	Uran	Wardwide	2,400,000
		Renovation of Antuta Dispensary	Butiye	Antuta	2,000,000
		Equipping of Dadach Lakole dispensary	Butiye	Dadach lakole	3,200,000
		Completion of Butiye maternity	Butiye	Butiye	2,300,000
		Solarization and Electrification of Lami Dispensary	Heilu	Lami	2,400,000

		Purchase of transformer to MYL District hospital	Township	MYL district Hospital	2,130,000
		Fencing of Ambalo Dispensary	Obbu	Ambalo	3,500,000
		Equiping health center ward	Obbu	Dambala Fachana	-
		Construction of Dispensary at Kukub	Obbu	Kukub	-
		Renovation of DF lab	Obbu	Dambala Fachana	1,000,000
		Sub Total			23,830,000
3	North Horr Sub County	Equiping maternity at Dullao Health center	Dukana	Dukana	-
		Lab reagent for Dukana, Elhadi, Saru	Dukana	Dukana, Elhadi, Saru	2,000,000
		Balessaru dispensary staff house repair	Dukana	BalesSaru	-
		Kambi Nyoka dispensary	Turbi	Kambi nyoka	-
		Solar battery at invester	Turbi	Turbi	1,000,000
		Staff house at Tigo health center	Turbi	Tigo	-
		Completion of Demo Dispensary	Turbi	Demo	3,000,000
		Shuur Dispensary double pit latrine	Turbi	Shurr	700,000
		Construction of Pit latrine at Tigo Dispensary	Turbi	Tigo	700,000
		Staff housing ,battery and double pit latrine at Boji Dispensary	Maikona	Boji maikona	-
		Maternity wings at El-Gdhe	Maikona	El-Gadhe	-
		Installation Solar of forole dispensary and lighting system	Maikona	Forole	1,000,000
		Completion of staff house at North-Horr health center	North Horr	North Horr	-
		Laboratory reagent and assorted accessories	North Horr	North Horr	-
		Ultrasound machine and room	North Horr	North Horr	-
		Gas dispensary ,3 door toilet	North Horr	Gas	-
		Purchase of lab reagent for Maikona Health Centre	Maikona	Maikona Health Center	2,300,000
		Purchase of Equipments for Olom Dispensary	Maikona	Olom Dispensary	1,500,000
		Purchase of Equipments for Toricha Dispensary	Maikona	Toricha Dispensary	1,500,000
		Incinerator,completion and fencing Hurri-hill dispensary	Maikona	Hurri Hills	-
		Purchase of ambulance for illeret health centre	Illeret	Illeret	-
		Equipping Telesgaye Dispensary	Illeret	Telesgaye	2,500,000
		Equipping Illeret Health Centre maternity	Illeret	Illeret health center	3,000,000
		Equipping illeret laboratory	Illeret	Illeret laboratory	3,000,000
		Refurbishment of Illeret Ambulance	Illeret	Illeret	1,500,000
		Ambulance emergency fuel	Illeret	Illeret	1,000,000
		Construction of maternity block at telesgaye	Illeret	Telesgaye	3,200,000
		Repair and Renovation of Turbi Hospital(4M).	Turbi	Turbi Hospital	-
		Sub Total			27,900,000
4	SAKU	Completion of Karare Health Center Labaratory	Karare	Karare	-
		Construction of a Maternity at Parkishon	Karare	Hula Hula	-
		Equipping of Songa Health Center Labaratory	Karare	Songa	-
		Fencing of Songa Health Center	Karare	Songa	-
		Revonation and furnishing of Lpus Dispensary	Karare	Songa	-
		Renovation and furnishing of Leiyai Dispensary	Karare	Leyai	2,500,000
		Solar Installation at Leyai Dispensary	Karare	Leyai	-
		Completion of Lpus Dispensary and pit latrine	Karare	Lpus	2,520,000
		Renovation of Kubi Bagasa Dispensary and fencing	Sagante/Jaldesa	Kubi Bagasa	-

		Construction of maternity block at Dathach Kambi	Sagante/Jaldesa	Dadach Kambi	-
		Construction of laboratory at Goro Rukesa dispensary	Sagante/Jaldesa	Goro Rukesa	-
		Construction of maternity block at Manyatta Jillo	Sagante/Jaldesa	Manyatta Jillo	-
		Sub Total			5,020,000
	Total				125,850,000
5	Departmental Priorities	DANIDA County Contribution	County Wide	County Wide	11,556,000
		DANIDA Grant - Primary Health Care in Devolved Context	County Wide	County Wide	10,432,500
		Sololo Hospital Level IV additional Infrastructure	Sololo Hospital	Sololo Hospital	-
		Two Bedroom staff Houses 3 no.	Sololo Hospital	Sololo Hospital	-
		Twin one bedroom staff house 3 no.	Sololo Hospital	Sololo Hospital	-
		Ablution block 2 no.	Sololo Hospital	Sololo Hospital	-
		Underground water tank (200M3)	Sololo Hospital	Sololo Hospital	5,000,000
		Completion of Sololo Level IV Hospital	Sololo Hospital	Sololo Hospital	85,500,000
		Construction and equipping of Lavatory	Sololo Hospital	Sololo Hospital	-
		Construction and equipping of Kitchen	Sololo Hospital	Sololo Hospital	-
		Construction and equipping of Laundry	Sololo Hospital	Sololo Hospital	-
		Construction and equipping of Mortuary	Sololo Hospital	Sololo Hospital	-
		HIV programme	Sololo Hospital	Sololo Hospital	3,500,000
		Cancer Screening	Sololo Hospital	Sololo Hospital	-
		Sanitation programme and ODF	Sololo Hospital	Sololo Hospital	-
		Purchase of KMTC Bus	KMTC	KMTC	-
		KMTC Computer Lab Networking	KMTC	KMTC	1,500,000
		Construction of external ablution block	KMTC	KMTC	2,500,000
		Construction of Lependera Dispensary	Korr/Ngurunit	Lependera	5,000,000
		Sub Total			124,988,500
TOTAL - COUNTY HEALTH SERVICES					250,838,500
3468: ADMINISTRATION AND ICT					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis	Renovation/Purchase of furniture ward Admin Office	Korr/Ngurunit	Korr Centre	1,000,000
3	Departmental Priority	ICT infrastructure Development	County Wide	County Wide	5,000,000
	Sub Total				6,000,000
TOTAL - ADMINISTRATION AND ICT					6,000,000
3469: PHYSICAL PLANNING AND DEVELOPMENT					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1		Fencing of the sessi cementry near Darartu Guest house	Township	Sessi	-
		Purchase of land for the Moyale town Fire station	Township	Moyale Town	-
		Establishment of Oxidation pond for Moyale waste management	Township	Oldtown/biashara street	-
		Survey of land in Kinisa Trading centre	Heilu/Manyatta	Kinisa	-
		Fencing of the Kinisa cementry.	Heilu/Manyatta	Kinisa	1,500,000
		Fencing of Christian Cementry	Heilu/Manyatta	Manyatta	1,600,000

	Moyale	Fencing of the Somare Community Cementry at Mayatta Wako Huka	Butiye	Somare	-
		Fencing of grave yard at Somare	Butiye	Somare	2,000,000
		Fencing of Heillu cementry	Heillu/Manyatta	Heillu	-
		Installation of street light	Heillu/Manyatta	Heillu	-
		Fencing of Mado Adhi Grave yard	Sololo	Mado Adhi	-
		Fencing of Sololo Grave yard A	Sololo	Sololo	1,500,000
		Fencing of Sololo Grave yard B	Sololo	Sololo	1,500,000
		Sub Total			8,100,000
2	Saku	Solar panel and pump for Link youth group	Marsabit Central	Nagayo	-
		Solar panel for Segel dispensary	Marsabit Central	Jirime	-
		Overhead light at Manyatta Jillo	Sagante/Jaldesa	Qilta	-
		Dub Gobba overhead light(2.5M).	Sagante/Jaldesa	Dub Gobba	-
		Sub Total			-
3	LAISAMIS	Solid waste Management	Loglogo	Loglogo	2,500,000
		Sub Total			2,500,000
4	NORTH HERR	Fencing of Grave yard(1.5M).	Turbi	Turbi	-
		Modern energy saving jiko for 1500 househld	Maikona	Maikona	-
		Solid waste Management	Maikona	Maikona	-
		Sub Total			-
	Departmental Priorities	Solid waste Management	Sololo	Sololo	2,400,000
		Solid waste Management	Maikona	Maikona	2,400,000
		Solid waste Management	Loiyangalani	Loiyangalani	2,400,000
5		Solid waste Management	North Horr	North Horr	2,400,000
		Solid waste Management	Laisamis	Laisamis	2,400,000
		Sub Total			12,000,000
		MARSABIT MUNICIPALITY			
1	Departmental Priorities	Kenya Urban Support Programme - UIG	Marsabit Municipality	Marsabit Municipality	35,000,000
		Sub Total			35,000,000
		TOTAL - PHYSICAL PLANNING AND DEVELOPMENT AND MUNICIPALITY			
					57,600,000
3470: PUBLIC WORKS					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis	Construction of bridge at Haalam River	Kargi/South Horr	Kargi(Kargi-Marsabit road)	-
		Rehabilitation of road from Serichoi(Kurungu) to Sokotei Agre	Kargi/South Horr	South-Horr	-
		Installation of Gabions at Terengwe river-South horr road	Kargi/South Horr	South-Horr	3,500,000
		Repair of Loglogo dispensary road	Loglogo	Loglogo dispensary road	-
		Repair of Lengero road	Loglogo	Kamboe-Lengero Road	3,000,000
		Spot improvement of Manyatta Marti to Kari Gudhas road	Loglogo	Manyatta marti - kari Gudhas	-
		Sub Total			6,500,000

2	Saku	Construction of a Road from A2 to Karare Health Center	Karare	Karare	-
		Construction of a Road from Sand and Rock Hotel to Shrine (Manyatta Lkuume) - Karatina	Karare	Hula Hula	-
		Improvement of Road form Hula Hula well to (water pan) Kargi Junction through Hula Hula Village	Karare	Hula Hula	-
		Construction of Road from Segel to Kambinge	Marsabit Central	Jirime	-
		Graveling and murruming, and culvert for Kefas Hospital Road	Marsabit Central	Mountain	-
		Constraction of Elisha Godana Bridge	Marsabit Central	Mountain	-
		Graveling and murruming of Haro Bota junction to haro gummi road	Marsabit Central	Jirime	-
		Upgrading of roads from Dakabaricha dispensary to Manyatta Dabasso Saru	Marsabit Central	Dakabaricha	-
		Constraction of bridge at Manyatta Ginda and Dub Kusha laga	Marsabit Central	Nagayo	-
		Upgrading to gravel standard and murraming of road from Turuqa Hafare to PCEA Church	Marsabit Central	PCEA Church	2,000,000
		Construction of drainage system, stone pitching from PCEA church to Loboyo Junction	Marsabit Central	PCEA Church	1,200,000
		Upgrading to gravel standard and murraming of road from Abdikadir Jillo Sage to wako Kubi	Marsabit Central	wako Kubi	2,300,000
		Construction of drainage system, stone pitching / box culvert from Stellar ISMC Mw. Rufo Jillo Tukena	Marsabit Central	ISMC	2,400,000
		Gravelling of Dirib-Karra road	Sagante/Jaldesa	Dirib	-
		Repair and gravelling of badassa jct to dirib centre	Sagante/Jaldesa	Dirib	-
		Doozing work at Malka Dimtu laga (2.5M).	Sagante/Jaldesa	Malka Dimtu	-
		Grading and Murrarming of Bariso Oda to Qachacha Pry road	Sagante/Jaldesa	Qachacha	-
		Grading and Murrarming of Mwangaza pry to Ilman Duresa to Guyo Arero road	Sagante/Jaldesa	Ilman Duresa	-
		Grading and Murrarming of Malinki Junction to Dub Gindole road	Sagante/Jaldesa	Dub Gindole	-
		Sub Total			7,900,000
3	North Horr	Purchase of Power Wheel loader	Turbi	Bubisa	15,000,000
		Opening of road from Daradhe to Qamacha water point	North Horr	Daradhe	4,000,000
		Sub Total			19,000,000
		Upgrading Of Roads From Main Road To Walda Complex Sec Scho	Uran	Walda	-
		Upgrading of Golole Yashare Road	Uran	Golole Yashare	3,950,000
		Upgrading of road from Golole to Badanota via Tullu Qallo	Uran	Lataka	-
		Construction of foot bridge over the laga along the Posta- Corner Hajjo Road	Township	posta-Corner hajjo road	-
		Gravelling and grading of road from junction to Rashid Mohamed	Township	Gurumesa	3,000,000
		Gravelling and grading of road from Mwalimu Jackson to Hacha Roba	Township	Sessi	3,000,000
		Gravelling and grading of road from Darartu to Sessi Pry	Township	Sessi	3,000,000

	Moyale	Gravelling and grading of road from Hajj Abdikadir to Hussein Okola	Township	Gurumesa	3,000,000
		Grading and improvement of the road from Heilu Jamia Mosque to Heillu	Heilu/Manyatta	Heilu	2,000,000
		Construction of a culvet at Malka Burra (QaaKuro)	Heilu/Manyatta	Heilu	1,500,000
		Gravelling of the road from Manyatta Dispensary to Manyatta Mixed	Heilu/Manyatta	Manyatta	-
		Paving of the road from Taqwa mosque to Mwangaza Academy	Heilu/Manyatta	Lami	-
		Paving of the road from Madrsah junction to Habila's farm	Heilu/Manyatta	Lami	4,000,000
		Gravelling, Grading, Drainage system and pot improvement of road from Manyatta Cemetry to Manyatta Mix Day Sch	Heilu/Manyatta	Manyatta	3,000,000
		Gravelling of Qaa Qolati road from A2 junction to Qolati village	Butiye	Butiye	-
		Construction of the road from Manyatta Arero to Haro Ali (Graveyard road).	Butiye	Somare	-
		Grading of the road from Frontier Junction through Mado-Kuro, Goromuda mosque to the junction at A2 Highway at Butiye Primary school and with a drift at Mado-Kuro laga.	Butiye	Goromuda	-
		Goromudha to Arosa via Mado Kuro road	Butiye	Goromuda	4,000,000
		Grading of road from slaughter to Sadia Araru	Township	Slaughter - Sadia Araru	3,000,000
		Grading of road from Township Secondary to Gollo	Township	Gollo	-
		Improvement of road networks in Sololo(2M).	Sololo	Sololo	-
		Establishment of roads in Sololo(2M).	Sololo	Sololol	-
		Road from Ramole to Abo Village	Sololo	Ramole	2,000,000
		Rehabilitation of Dambala Fachana to Mukh Gurab road	Obbu	Dambala Fachana	4,800,000
		Construction of Sololo Makutano road to Primary school and upgrading	Obbu	Sololo Makutano	2,000,000
		Bush clearing of Qoloba to Osmale road	Golbo	Qoloba	500,000
				Sub Total	
5	Departmental Priorities	Gurumesa access road to livestock market	Moyale Town	Gurumesa	5,000,000
		Upgrading of Moyale Town Roads to Bitumen Standard	Moyale Town	Moyale Town	65,000,000
		Road Maintenance Levy Fund	County Wide	County Wide	237,670,000
				Sub Total	
		TOTAL PUBLIC WORKS			383,820,000

3471 - WATER SERVICES					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Repair of Tupcha Borehole , water pipeline and replacing of 20 solar panels	Korr/Ngurnit	Ballah Village-Tupcha	2,000,000
		Drilling of Borehole at Ongeli-Illaut	Korr/Ngurnit	Illaut-Ongeli Village	-
		Repair of water pipes at Ngurnit centre	Korr/Ngurnit	Ngurnit	-
		Construction of Masonry Tank at Ongeli Borehole and piping to trough	Korr/Ngurnit	Ongeli	-
		Construction of Rock catchment at Torre Village	Korr/Ngurnit	Torre Village	-

1	Laisamis	Flushing of Ongeli borehole	Korr/Ngurnit	Ongeli	1,500,000
		Renovation of Lengima rock catchment pipeline	Korr/Ngurnit	Lengima	1,500,000
		Repair of water pipis at 1) Santur ECD Primary, 2) Dikilkimat Village, 3) Nakwamekui 4) Karen village	Loiyangalani	1) Santur ECD Primary, 2) Dikilkimat Village, 3) Nakwamekui 4) karen village	-
		Repair of Lkijata pipes	Loiyangalani	Lkijata Village	-
		Repair of Olturot pipes	Loiyangalani	Olturot village	-
		Construction of Elevated Tank at Loglogo Primary school	Loglogo	Loglogo primary school	-
		Clearing of mathenge(4.2M).	Loglogo	Loglogo	-
		Piping from Loglogo Health Centre to Silapani Village Tank	Loglogo	Loglogo	-
		Drilling and Equipping of boreholae at Sanchir Borehole	Loglogo	Sanchir Borehole	-
		Desilting and Expansion of Manyatta Basele water pan	Loglogo	Manyatta Basele	-
		Institutional Greening for Loglogo Girls and Loglogo Pry	Loglogo	Loglogo	-
		Rehabilitation of Farakoren borehole and pipping to Farakoren primary school(2.5M).	Korr/Ngurnit	Farakoren Pry	2,000,000
		Rehabilitation of Lengima rock catchment pipeline(1.5M).	Korr/Ngurnit	Lengima	-
		Fencing and Construction of trough at Soito borehole(1.5M).	Korr/Ngurnit	Soito Borehole	-
		Repairing of solar panels and a motor Dadab ti Malab borehole,Kurkum location(1.5M).	Kargi/South Horr	Malab Borehole	-
		Construction of two water dams-around Rongumo Golobet and Urawen villages in kargi(4M).	Kargi/South Horr	Uruwen	-
		Fencing of Galtheylan water pan, Purchase and installation of 10,000ltrs tank at Galtheylan village water fetching point	Kargi/South Horr	Galtheylan	1,500,000
		Desilting and expansion of Elegela water pan	Kargi/South Horr	Kargi Elegela Village	3,700,000
		Excavation and construction of 10,000M water dam -around Rongumo Golobet and Dubsahai Lkiminiki Village in Kargi	Kargi/South Horr	Rongumo Golobet and Dubsahai Lkiminiki Village in Kargi	-
		Sub Total			12,200,000
		Desilting and expansion of Dabasa water pan	Sololo	Waye	-
		Construction of silt trap at Haro Bota Water pan	Sololo	Anona	-
		Water trucking	Sololo	Wardwide	2,400,000
		Construction of Haro Bota Inlet	Sololo	Anona	-
		Drilling of Borehole at Anona	Sololo	Anona	-
		Desilting of Aro Taliana Pan	Sololo	Aro Taliana	-
		Piping of water from borehole to North pole	Uran	Walda	1,000,000
		Ten 10,000 litres plastic water tank	Uran	Funan Idda	-
		Five 10,000 litres plastics water tanks	Uran	Qicha	-
		Piping of water from secondary school to Sheikh Shurr and six 10,000litres plastics water tanks	Uran	Uran Godha	-
		Purchase of Five 10,000 litres plastics water tanks	Uran	Funan Idda	-
		Repair and rehabilitation of Funan Qumbi borehole	Uran	Funan Qumbi	-
		Repair of Odda borehole genset, pump and piping system	Golbo	Odda	-
		Renovationof troughs and and replacement of pipelines	Golbo	Odda	-
		Purchase of farm tractor (Massey Furgerson) with trailer and two ploughs for Dabel Community	Golbo	Dabel	-
		Desilting of Godoma earth pan	Golbo	Godoma	-

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Desilting of Godoma- Didiqo earth pan	Golbo	Godoma - Didiqo	-
Desilting of watiti Earth pan	Golbo	Watiti	-
Diversion of flood waters of lag Nana from the main road at Dadach Nura	Golbo	Nana	1,600,000
Purchase of water bowser for Golbo Ward	Golbo	Golbo	-
Repair of genset and pump at Oda	Golbo	Odda	1,500,000
Supply of 5,000 litres capacity plastic tanks for Gurumesa community	Township	Gurumesa 1-10	-
Planting of trees along the road from Moyale CBD to Posta	Township	Moyale Town	-
Supply of 5,000 litres capacity plastic tanks for Town and Biashara stret communities	Township	Town and Biashara street communities	-
Supply of 5,000 litres capacity plastic tanks for sessi community	Township	Sessi	-
Supply and delivery of 32 pieces of 5,000 litre capacity plastic tanks for mansile community	Heilu/Manyatta	Mansile	2,000,000
Supply and delivery of 48 pieces of 5,000 litre capacity plastic tanks for Manyatta community	Heilu/Manyatta	Manyatta	-
Piping of water from Mansile borehole to Ola Qanchora	Heilu/Manyatta	Mansile	-
Desilting and rehabilitation of shallow wells at holale	Butiye	Butiye	-
Supply and delivery of 5,000 litres capacity plastic tanks for Butiye Community	Butiye	Butiye	-
Supply and delivery of 45 No. 10,000 litres capacity plastic water tanks for Tesso Community	Butiye	Tesso	-
Supply of 10 No 5,000 litres capacity plastic water tanks for Maeyi Community	Butiye	Maeyi	-
Supply of 16 No 5,000 litres capacity plastic water tanks for Antut Community	Butiye	Antut	-
Drilling of Bori borehole	Butiye	Bori	5,000,000
Construction of raised steel tank at Odda(3.7M).	Golbo	Odda	-
Desilting of Dabel Mega Dam	Golbo	Dabel	5,000,000
Purchase of motors and pumps for Golole borehole 2	Uran	Golole	-
Pipping of water from water office to Muslim Pry	Township	Muslim Pry	-
Pipping from Hajo to Biashara street(3M).	Township	Biashara street	3,000,000
Pipping from from Muslim pry to Muktar(4M).	Township	Muslim Pry	-
Overall renovation of Garbi catchment(2M).	Sololo	Garbis catchment	-
Purchase of 1000ltrs water tanks for institutions	Sololo	Institutions	-
Variation of Shaf Shafi water piping	Obbu	Shaf Shafi	2,000,000
Desilting of Ogah Water Pan	Obbu	Ogah	2,700,000
Expansion of Hoga water pan	Obbu	Sololo Makutano	-
Dirib Seyi water pan rehabilitation	Obbu	Badan Rero	3,500,000
Sub Total			29,700,000
Reserve tank at huqa Gompe,Dukana Arilo/Qundi village	Dukana	Dukana	-
Borehole fence	Dukana	El-hadi	-
Underground tank at Irafo	Dukana	BalesSaru	-
Marime fence	Dukana	El-hadi	-
Piping from shallow well to dispensary	Dukana	BalesSaru	-

3	North Horr	Generator set for Balesa 2 borehole	Dukana	Balesa	-
		Renovation of Aa Chuluqe underground water tank at Mudhe	Turbi	Mudhe	-
		Renovation of underground water tank	Turbi	Burgabo	-
		Underground tank at Kukub Fami	Turbi	Kukub fami	-
		Borehole at Rage	Maikona	Rage	-
		Water trucking for hurri hills and environs	Maikona	Wardwide	3,500,000
		Clean pipping and solar system .kiosk tank from Kalacha borehole	Maikona	Kalacha	-
		Borehole and fencing at Bambala	North Horr	Bambala	-
		Water piping from tinigo to Manyatta Qabtho and Daka Bochi	North Horr	Manyatta Qabtho	-
		Diging and protection of well, Piping of water and renovation of North Horr Slaughter House	North Horr	North Horr	1,500,000
		Water piping from Helmer reserviour tank to Qabtho Manyatta	North Horr	Qabtho Manyatta	-
		Water piping from Chalbi Muslim Pry to Daqa Bochi	North Horr	Daqa Bochi	-
		Establishment of tree nursery to mitigate climate change for North Horr ward	North Horr	North Horr	2,000,000
		Installation of steel overhead tank and piping water from Qete 1 borehole to Gas town	North Horr	North Horr	4,000,000
		Purchase and delivery of pipes and other accessories for North water supply	North Horr	North Horr	500,000
		Desilting of Nyasak Dam(4M).	Illeret	Nyasak Dam	-
		Standard perimeter wall for Balcha Loki Borehole(4M).	Illeret	Balcha Loki	-
		Water pump generator for Balcha Loki and renovation of generator house(4.5M).	Illeret	Balcha Loki	-
		Water pipes to farm water tank(2.5M).	Illeret	Illeret	-
		Underground tank at Manyatta Gollo Issacko of 150CM Cubic(3.5M).	Turbi	Manyatta Gollo Issacko	-
		Sub Total			11,500,000
4	Saku	Purchase of plastic tanks(5000 Liters) for Parkishon Village	Karare	Hula Hula	2,000,000
		Purchase of plastic tanks(5000 Liters) for Karatina Village	Karare	Hula Hula	-
		Expansion and disilting of Hula Hula Water Pan	Karare	Hula Hula	4,000,000
		Construction of Water pipeline from Milimani Source to Sirata Village	Karare	Songa	-
		Purchase of 56 Plastic tanks 5,000ltrs for Karare (Ldonyo 20, Manyatta Rendile 16, Nambaa 10 and Nongorio 10)	Karare	Karare	3,500,000
		Equipping of Kituruni borehole and 2 storage tanks 10,000ltrs each	Karare	Kituruni	4,990,000
		Solarization of Kituruni borehole	Karare	Kituruni	4,990,000
		Purchase of 150 pieces of plastic tanks 0f 300 liters	Marsabit Central	Nagayo	-
		Purchase of 10,000 liters of plastics tank for Link Youth group	Marsabit Central	Nagayo	-
		Purchase of 10,000 liters of plastics tank for Go-Youth group	Marsabit Central	Jirime	-
		Drilling of Jirime Community Borehole	Marsabit Central	Jirime	-
		Repair of pipes at Badassa water source and piping to Manyatta Tarri,choror and Ilman Liban	Sagante/Jaldesa	Jaldesa	-

		Purchase of plastic tanks(5000ltrs) 48 pieces for Lakartinya and scheme(3M).	Karare	Lakartinya and Scheme	-
		Water pipping for Nambaa,Karare(2M).	Karare	Nambaa	1,500,000
		Purchase of plastic tanks(5000ltrs) for manyatta Rendille(1M).	Karare	Manyatta Rendille	-
		Support for WRUA(Boreholes and Bowsers)	Sagante/Jaldesa	Sagante/ Jaldesa	-
		Desilting of Aro Chopa pan	Sagante/Jaldesa	Chopa	-
		Desilting of Boru Haro pan	Sagante/Jaldesa	Boru Haro	-
		Desilting of Mulata Buke water pan, Mulata Buke village	Sagante/Jaldesa	Mulata buke	4,800,000
		Rehabilitation of Kubi Qalo borehole (Purchase of Pump, Pump motor and other borehole accessories)	Sagante/Jaldesa	Bubidibayu Borehole	5,700,000
		Genset house 40KVA genset and Installation at Kubi Dibayu Borehole	Sagante/Jaldesa	Kubi Dibayu	-
		Sub Total			31,480,000
		Marsabit County Climate Change Fund (FLLoCA Matching Fund)			113,700,000
		FLLoCA - CCRI for the FY 2024/25	County Wide	County Wide	194,579,160
		FLLoCA - CCRI for FY 2023/24 balance in SPA	County Wide	County Wide	137,500,000
		FLLoCA - CCRI balance brought forward in CRF	County Wide	County Wide	57,079,160
		FLLoCA - CCIS	County Wide	County Wide	11,000,000
		Desilting of Godoma Didiqo Dam	Golbo	Godoma - Didiqo	3,100,000
		Sub Total			403,258,320
		TOTAL - WATER SERVICES			601,838,320

3472: TRADE,TOURISM & INDUSTRY					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis Sub county	Construction of Market shade at Naimarei(2M).	Korr/Ngurnit	Namarei	-
		Sub Total			-
3	North Horr				
		Sub Total			-
4	Saku				
		Sub Total			-
5	Departmental Priorities	Aggregated Industrial Park	Odda	Odda	190,000,000
		Unspent balance brought forward in SPA - Aggregated Industrial Park	Odda	Odda	10,000,000
		Sub Total			200,000,000
		TOTAL - TRADE & INDUSTRY			200,000,000

3473: CULTURE AND SOCIAL SERVICES					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis Sub County	Construction Social hall	Loiyangalani	Mt Kulal- Arapal	-

	County	Completion of Loglogo rescue center	Loglogo	Loglogo	-
		Sub Total			-
		Fencing of new cementy including gate,water tank and latrine	Sololo	Sololo Ramata	-
		Construction and equiping of social hall incuding latrine and fence	Sololo	Sololo Ramata	-
		Class roofings completion and feeding programme for Obbitu childrens home	Sololo	Sololo	-
		Fencing , tools and equipment for Walda women group farm	Uran	Walda	-
		Supply of furniture for Gurumesa chief's office	Township	Gurmesa chief's office	-
		Construction of Double-door toilet at Gurumesa chief's office	Township	Gurumesa chief's office	-
		Purchase of tents and chairs for women groups	Township	Gurumesa 1-10	-
		Renovation of Baraza park toilet	Township	Baraza park	1,500,000
		Boda boda shade(2M).	Heillu/Manyatta	Heillu	-
		Construction of double pit latrine at Manyatta Social Hall	Heillu/Manyatta	Manyatta	1,600,000
		Empowerment of youths and women(1.5M).	Sololo	Sololo	-
		Construction of Community social hall in Sololo(1.5M).	Sololo	Sololo	-
		Fencing of sololo makutano grave yard	Obbu	Sololo Makutano	3,500,000
		Construction and equiping of Amballo social Hall	Obbu	Amballo	-
		Obbitu childrens Home	Obbu	Sololo Makutano	-
		Sub Total			6,600,000
3	North Horr	Social Hall	Dukana	El-hadi	-
		Erection and completion of Baraza park at Gas town	North Horr	Gas (Galas)	4,000,000
		Solarization and Furnishing of Kalacha social Hall	Maikona	Kalacha	2,000,000
		Social Hall at Tigo(3M).	Turbi	Tigo	-
		Purchase of tents and chairs for Intaa Women group	Turbi	Turbi/Bubisa	800,000
		Sub Total			6,800,000
4	Saku	Startup business equipment's for youths in central ward(2M).	Marsabit Central	Ward Wide	-
		Startup business equipment's for women in central ward(2M).	Marsabit Central	Ward Wide	-
		Sub Total			-
5	Departmental Priorities	Fencing of Perimeter wall at Marsabit Lake Turkana Cultural festival Site -loiyangalani	Loiyangalani	Loiyangalani	-
		Construction of Latrines at cultural site	Loiyangalani	Loiyangalani	2,000,000
		Construction of VIP Toilets at cultural site	Loiyangalani	Loiyangalani	3,000,000
		Ushanga Programme	Countywide	Countywide	5,000,000
		Construction of Dining Hall at Loglogo Rescue Centre	Loglogo	Loglogo	-
		Fencing of Obitu Children Home	Sololo	Sololo	-
		Sub Total			10,000,000
		TOTAL - CULTURE AND SOCIAL SERVICES			23,400,000
		TOTAL VOTED ESTIMATE - DEVELOPMENT			4,273,658,632