

VOTE D3460 - MARSABIT COUNTY					
BUDGET ESTIMATES					
SUMMARY OF DEVELOPMENT PROJECTS - FY 2021/2022					
3461: COUNTY ASSEMBLY					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	HQ	Completion of Chambers	HQ	HQ	84,000,000
		Purchase of lands for speakers residence	HQ	HQ	5,000,000
		Equipping ward office	Maikona	Maikona	1,500,000
		Ward office equipment and furnishing	Golbo	Odda	1,500,000
		Construction and equipment of ward Representative Office	Loglogo	Loglogo	6,000,000
		Construction and equipping of ward office	Heillu/Manyatta	Manyatta	6,250,000
		construction of ward office	Illeret	Illeret	6,000,000
<b>TOTAL - COUNTY ASSEMBLY</b>					<b>110,250,000</b>
3462: COUNTY EXECUTIVE SERVICES					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	COUNTY WIDE	Drought Mitigation Programme	County wide	County Wide	400,000,000
		Pro-Poor/ Institutional Support programme	County wide	County Wide	150,000,000
<b>TOTAL - COUNTY EXECUTIVE</b>					<b>550,000,000</b>
3463: DEPARTMENT OF FINANCE & ECONOMIC PLANNING					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Departmental Priorities	County Audit Services	County wide	County wide	10,300,000
		Development of Financial Regulations Documents including finance Bill	County wide	County wide	3,000,000
		Monitoring and Evaluation	County wide	County wide	3,000,000
		Special Programmes	County wide	County wide	10,000,000
		CIDP End Term Review	County wide	County wide	3,000,000
		County Revenue Support	County wide	County wide	7,500,000
		Governance Delivery Unit	County wide	County wide	10,000,000
		Development of Budget Documents CBROP & CFSP	County wide	County wide	5,000,000
		Mainstreaming of SDGs & other Emerging Issues	County wide	County wide	1,500,000
		Balance carried forward	County wide	County wide	541,000,000
		Pending Bills	County wide	County wide	345,000,000
		Loans and Grants			753,314,489

		Conditional Grant - IDA (World Bank) Credit: Kenya Devolution Support Project (KDSP) - Level 1 Grant	County wide	County wide	-
<b>TOTAL - FINANCE AND ECONOMIC PLANNING</b>					<b>1,692,614,489</b>
<b>3464: DEPARTMENT OF AGRICULTURE, LIVESTOCK &amp; FISHERIES</b>					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis	Slaughter house(fencing, plastic tanks and toilet)	Kargi/South Horr	Kargi	2,100,000
		Purchase of animal drugs( vaccination)	Loglogo	Kamboe	-
		Rescue service and beach management unit BMI boats	Loiyangalani	Loiyangalani	2,000,000
		Local purchase for tree seedling and fruit tree	Sagante/Jaldesa	Sagante/Jaldesa	1,400,000
		<b>Sub Total</b>			<b>5,500,000</b>
2	North Horr	Metal crush	Turbi	Shurr	3,000,000
		<b>Sub Total</b>			<b>3,000,000</b>
3	Moyale	Cattle metal crush	Sololo	Mado and waye	1,500,000
		Purchase of beehives 190 pieces ( kenya top bar type)	Butiye	Teso	1,500,000
		2 generator for group farm + 10000ltrs water	Heilu/Manyatta	Kinisa	1,250,000
		Provision of beehives 200 pieces	Golbo	Dir-dima	800,000
		<b>Sub Total</b>			<b>5,050,000</b>
5	Departmental Priorities	Purchase of vaccine and sera	Cross-Cutting	Cross-Cutting	5,000,000
		Agricultural Mechanization Services	County wide	County wide	5,000,000
		Purchase of certified seeds - Agricultural Seeds	Cross-Cutting	Cross-Cutting	5,000,000
		Conditional Grant-Marching Fund Agriculture Sector Development Support Programme Phase II	County wide	County wide	5,500,000
		Sub County Operations	County wide	County wide	-
		Conditional Grant-Marching Fund Kenya Climate Smart Agriculture Programme	6 Wards	6 Wards	12,800,000
		Conditional Grant - Marching Fund for EU led ideas	County wide	County wide	8,000,000
		Matching Fund for WFP	County wide	County wide	7,000,000
		ASDSP II Grant	County wide	County wide	-
		KFW Fund	County wide	County wide	-
		KFW Counter Part Funding			15,000,000
		Conditional Grant - IDA (World Bank) -Kenya Climate Smart Agriculture Project (KCSAP)	County wide	County wide	-

	EU Grant (U - Instrument for Devolution Advise and Support (IDEAS)	County wide	County wide	-
	Support to Mansile Agricultural Youth group Olla Qanchora Guyo	Heilu/Manyatta	Mansile	1,500,000
	Emergency Locust Response Project	County wide	County wide	-
	Construction and completion of fish factory - phase II	Loiyangalani	Loiyangalani	15,000,000
	<b>Sub Total</b>			<b>79,800,000</b>
	<b>TOTAL - AGRICULTURE, LIVESTOCK &amp; FISHERIES</b>			<b>93,350,000</b>

**3465: COUNTY PUBLIC SERVICE BOARD**

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	HQ	Automation of Human resource platforms & capacity Development	CPSB Office	CPSB Office	3,000,000
		Water sourcing -Repair of 2 Concete water Tanks and installaion of Gutters to all offices	CPSB Office	CPSB Office	2,000,000
		land scaping CPSB compound	CPSB Office	CPSB Office	2,000,000
		<b>TOTAL - CPSB</b>			<b>7,000,000</b>

**3466: EDUCATION AND YOUTH AFFAIRS**

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Fencing and toilet at Rirma	Kargi/south horr	Ririma primary	2,000,000
		Solar system at Gangeisa primary school	Kargi/south horr	Gageisa-kargi	1,500,000
		Youth internship program	Kargi/south horr	ward wide	4,000,000
		Tubcha-ECD kitchen	korr/Ngurunit	Balah	1,000,000
		Youth field goal post and clearing	Korr/Ngurunit	Balah	1,100,000
		Purchase of ECD furniture (30 chairs)	Korr/Ngurunit	Lependera	500,000
		Furniture and renovation marti-dorop ECD	Korr/Ngurunit	Marti-dorop	600,000
		Field levelling, play ground and goal post	korr/Ngurunit	Mpagas	1,000,000
		Fencing and leveling of youth field	Korr/Ngurunit	Mpagas	-
		Youth internship program	Korr/Ngurunit	Ward wide	4,000,000
		Construction of toilet at Faith ECD school	Korr/Ngurunit	Ortilicess	500,000
		ECD Ntill/furniture + learning material /toilet	Korr/Ngurunit	Illaut	1,100,000
		Mebey- ECD class	Korr/Ngurunit	Ballah	1,700,000
		Matarbah (hafare)-ECD class	Korr/Ngurunit	Hafare	1,700,000

1	LAISAMIS	Purchase of 8 10,000 ltrs plastic tanks and gutters installation in Manyatta korole ECD, Muslim Pry ECD, AIC ECD, Kamboe Pry ECD, Loglogo Pry ECD, Lbarok Pry ECD, Marti Pry schand Kamboe CCM ECD	Loglogo	various	1,400,000		
		Renovation of Kamboe Pry Sch ECD	Loglogo	Kamboe	1,000,000		
		Fencing of Manyatta Korole ECD	Loglogo	Manyatta Korole	1,500,000		
		Youth internship program	Loglogo	Ward wide	4,000,000		
		Construction of soweto ECD classroom	Laisamis	Soweto	1,500,000		
		Mayatta juu ECD toilet	Laisamis	Mayatta juu	500,000		
		Completion of mercy ECD	Laisamis	Mercy	500,000		
		Construction of ECD classroom and desk	Laisamis	Ngoriong'olawa	1,500,000		
		Construction of toilet at CCM nursery	Laisamis	Lontolio	500,000		
		Fencing of laisamis T.T.I	Laisamis	Laisamis	2,000,000		
		Construction of ECD at New Down Merille	Laisamis	Merille	2,000,000		
		Renovation of silapani ECD	Laisamis	Silapani	500,000		
		Youth internship program	Laisamis	Ward wide	4,000,000		
		Fencing of Silapani ECD	Laisamis	Silapani	1,500,000		
		Silipani ECD desk	Laisamis	Silapani	250,000		
		Solar installation for merille day secondary school	Laisamis	Merille	1,000,000		
		Fencing of youth field and clearing	Laisamis	Koya	2,000,000		
		Two twin toilet	Laisamis	Koya	1,000,000		
		Furniture, supply of learning material to moite, dakaye, palo, lorus, nawaitorong, el-molo, leyani and santur ECD	Loiyangalani	Loiyangalani, moite, el-molo bay	3,000,000		
		Additional Fund for Completion of footbal pitch/stadium	Loiyangalani	Gatab	2,500,000		
		Purchase of 5 150 CC motorbikes	Loiyangalani	Loiyangalni	3,000,000		
		Youth internship program	Loiyangalani	Ward wide	4,000,000		
				<b>Sub Total</b>	<b>59,850,000</b>		
				Support youth league	Obbu	Sololo makutano	500,000
				Construction of staff quarters at obbu VCT	Obbu	Obbu VCT	-
				Renovation of ambalo ECD and furniture	Obbu	Amballo	700,000
		Mathare youth group makutano, purchase of tents chairs and car washing machine	Obbu	Makutano	500,000		
		Mulata youth group, Mukh Gura, 2 sewing machine and 2 interlocking machine	Obbu	Mukh Gura	500,000		
		Latu youth group kukub, purchase of 2 interlocking block making machine	Obbu	Kukub	500,000		

Pioneer self help group DF, purchase of 2 tents and 100 plastic chairs and 2 salon equipment	Obbu	DF	1,800,000
ECD latrine for ambalo	Obbu	Amballo	500,000
Internship programme	Obbu	ward wide	5,000,000
Support youth league	Obbu	Dambala fachana	500,000
Construction of ECD latrine and tanks	Obbu	Hoga( sololo makutano)	2,000,000
ECD class at sololo primary school	Sololo	Ramatta-sololo	1,000,000
Pit latrine sololo primary school	Sololo	Ramatta-sololo	500,000
Soccer tournament	Sololo	Ramatta-sololo	600,000
Classroom for ECD madoadi	Sololo	Madoadi	1,500,000
Internship programme	Sololo	ward wide	6,000,000
Sponsorship for sololo ward students	Sololo	ward wide	2,000,000
Kitchen plastic tanks, gutter ECD	Sololo	ECD haria	1,000,000
Intership program for youth	Sololo	Obbu-vtc	1,000,000
Computer for polytenique sololo	Sololo	Sololo politechin	500,000
Double door pit latrine(obbu vocational training centre)	Sololo	Ramatta-sololo	500,000
Sololo league	Sololo	Anona	200,000
Infrastructure development at qomqom school	Golbo	Qomqom	10,000,000
Construction of ECD class	Golbo	Dabel	1,600,000
Youths sports league	Heilu/Manyatta	Manyatta	250,000
Sports and sports development	Heilu/Manyatta	Kinisa	250,000
Sports and sports development	Heilu/Manyatta	Heilu	250,000
Internship programme	Heilu/Manyatta	Ward wide	6,000,000
Purchase of motor bikes for youth	Heilu/Manyatta	Ward wide	3,000,000
Youths sports league	Heilu/Manyatta	Lami	250,000
Field buying and levelling, toilet, fencing, drainage and shed	Butiye	Somare	3,000,000
Youth internship program	Uran	Ward wide	10,000,000
Support to sololo polytechnic ( infrastructure development of classroom)	Uran	Uran( solobi)	-
Fencing of ECD, nursery at walda	Uran	Walda	1,000,000
Construction of toilet for at walda ECD nursery	Uran	Walda	500,000
Pipping from walda primary to nursery 200 meter	Uran	Walda	-
Construction of ECD class	Township	GK prison shamba	1,000,000
Construction of Latrine	Township	GK prison shamba ECD	500,000
Internship progarmme	Township	Ward wide	2,500,000
Support to youth league	Township	Ward wide	1,000,000

	support to global explorers youth group ie live multi camera studios, portable audio equipment, newspaper printing machine, 5 desk tops and laptops, 5 tables, 15 office chairs and 4GB	Township	Sessi	1,000,000	
	ECD class at al-huda	Township	Gurumesa 2	1,000,000	
	Holale primary ECD desk	Butiye	Butiye	500,000	
	Butiye youth sport activities	Butiye	Butiye	1,000,000	
	Internship programme	Golbo	Ward wide	3,500,000	
	Construction of ECD class	Golbo	Guyo-timo	1,600,000	
	Classroom for ECD wayegoda	Sololo	Waye,goda	1,500,000	
	<b>Sub Total</b>			<b>78,500,000</b>	
3	NORTH HORR	Internship	North-horr	Ward wide	4,000,000
		Construction of ECD and furniture at gandille village	Maikona	Forolle	2,000,000
		Construction of ECD and furniture at balal village	Maikona	El-gade	2,000,000
		Learning material and furniture for forolle pry ECD	Maikona	Forolle	600,000
		Internship program	Maikona	Ward wide	5,000,000
		Wormo ECD unihut	North-horr	Wormo	-
		Goricha ECD	North-horr	Goricha	700,000
		Purchase and delivery of furniture to Wormo ECD	North-horr	Wormo	600,000
		Purchase and delivery of furniture to Qabtho ECD	North-horr	Qabtho	600,000
		Purchase and delivery of furniture to El muda ECD	North-horr	Elmuda	600,000
		Purchase and installation Cooking stove and Cooking utensil for Gas ECD	North-horr	Gas	500,000
		Purchase and delivery of 2 no unit hut	North-horr	Barambate	1,000,000
		Purchase and delivery of solar batteries for schools and Dispensaries	North-horr	ward wide	700,000
		Purchase and installation of unit hut ECD	North-horr	Elbukha	500,000
		Fencing of Gas footbal field	North-horr	Gas	2,000,000
		El-gufu ECD( unihut)	North-horr	El-gufu	500,000
		El-boru magado ECD/ kitchen	North-horr	El-bora	-
		Completion of school fencing	North-horr	Qorqa primary	-
		El-beso ECD fencing	North-horr	El-beso	2,000,000
		Chalbi muslim ECD store/kitchen	North-horr	North horr town	1,800,000
		Durte ECD kitchen Unit hut	North-horr	North horr town	700,000
		Qabdo ECD unihut	North-horr	North horr town	-
		El-isacko ECD toilet	North-horr	North horr town	-
		Renovation of ECD classroom	Illeret	Illeret centre	1,500,000
		Renovation of ECD classroom	Illeret	Sies-lucho town	1,500,000
		support of unskilled youth through purchase of 15 Motorcycles	Illeret	ward wide	4,000,000
		Employment of youth internship program	Illeret	Illeret ward	4,000,000

	ECD class	Dukana	Sabarei	-	
	2 ECD toilets	Dukana	Sabarei	-	
	Renovation of ECD class	Dukana	Saru	500,000	
	Kitchen Store for Saru ECD	Dukana	Saru	1,200,000	
	Fencing of dukana primary ECD	Dukana	Dukana	1,500,000	
	Shamo tuma unit hut	Dukana	Dukana	500,000	
	Double pit latrine	Dukana	Sabarei	500,000	
	Shamo Tuna ECD class	Dukana	Dukana	1,000,000	
	Double pit latrine	Dukana	Saru	500,000	
	Unit hut	Dukana	Kubi Adi	500,000	
	Unit hut	Dukana	Barambate	500,000	
	Unit hut	Dukana	Dibu Badana	500,000	
	Purchase of 25 Motorcycles for Youth for Saru, Dukana, Balesa, Elhadi	Dukana	various	3,000,000	
	Huka gompe ECD	Dukana	Dukana	-	
	Youth internship	Dukana	Ward wide	4,000,000	
	Kalesa ECD chairs	Dukana	Balesa	400,000	
	ECD at Balesa	Dukana	Balesa	-	
	ECD class for cavelbera primary and furniture	Turbi	Bubisa	-	
	Bubisa Mentorship programme	Turbi	Bubisa	1,350,000	
	Turbi Mentorship programme	Turbi	Turbi	1,350,000	
	Block pit latrine at cavallera primary	Turbi	Bubisa	600,000	
	Youth internship program	Turbi	Ward wide	2,000,000	
	Blocked double latrine at tigo ECD	Turbi	Turbi	500,000	
	Block pit latrine at hon. Isacko	Turbi	Bubisa	600,000	
	Block of pit latrine bubisa primary	Turbi	Bubisa	600,000	
		<b>Sub Total</b>		<b>58,400,000</b>	
4	SAKU	Construction of ECD classroom at manyatta plus furniture in hula hula	Karare	Hula-hula	2,500,000
		Internship programme	Karare	Ward wide	3,000,000
				Hula Hula and	
		Purchase of 2 tuktuks for Hula hula and Karatina	Karare	Karatina	500,000
		Purchase of 23 boda boda for Youth	Karare	Ward wide	1,300,000
		Youth sports kit	Sagante Jaldesa	Qilta	500,000
		Sagante/Jaldesa Youth Band	Sagante Jaldesa	Sagante/jaldesa	3,000,000
		Support for youth and women Sacco	Sagante Jaldesa	Sagante/jaldesa	2,000,000
		Intership for youth	Sagante Jaldesa	All 4 location	6,000,000
		Play equipment for comboni ECD see saw and swing	Marsabit Central	Jirime	300,000
		Single door latrine for comboni ECD teachers	Marsabit Central	Jirime	250,000
		Top up for completion of daaba ECD kitchen	Marsabit Central	Jirime	200,000
		Internship for jirime youths	Marsabit Central	Jirime	1,250,000

		Construction of workshop classroom for saku vocational centre	Marsabit Central	Jirime	1,500,000
		Construction of ECD classroom for st. theresa ECD	Marsabit Central	Mountain	1,500,000
		Construction of ECD classroom for st. John ECD	Marsabit Central	Mountain	1,500,000
		Construction of ECD clasroom plus furniture for marsabit primary ECD	Marsabit Central	Nagayo	1,700,000
		Sport development for nagayo youth	Marsabit Central	Nagayo	300,000
		Construction of one ECD classroom at daaba	Marsabit Central	Jirime	1,500,000
		Construction of double pit latrine for daaba ECD	Marsabit Central	Jirime	500,000
		<b>Sub Total</b>			<b>29,300,000</b>
5	Departmental Priorities	Rehabilitation/Equipping of VTCs (7N0)	County wide	County wide	5,000,000
		VTCs Quality Assurance & Assessments	County wide	County wide	2,000,000
		SVTCSG Matching Fund	County wide	County wide	-
		Talent search and development	County wide	County wide	2,000,000
		Campaign and awreness creation on emerging issues	County wide	County wide	4,000,000
		Equipping of Saku empowerment Centre	County wide	County wide	2,000,000
		Youth Empowerment Support - Business startup kit and training for Youth	County wide	County wide	5,000,000
		Procurement of sports equipment and items	County wide	County wide	2,000,000
		Completion of Marsabit Stadium	Saku	Marsabit Central	33,000,000
		Sports Development	County wide	County wide	5,000,000
		Marsabit-Lake Turkana Culturaf Festival Sports	county wide	County wide	1,000,000
		Mentorship for MY FEE beneficiaries	County wide	County wide	2,000,000
		Development and supply of new CBC design/Teaching and Learning materials	County wide	County wide	3,000,000
		ECD teachers inset and in service training on Competency Based Curriculum	County wide	County wide	2,000,000
		Quality Assurance and Standards Assesments ECDE	County wide	County wide	2,500,000
Training of ECD Curriculum Support Officers	County wide	County wide	1,000,000		
WFP- Education Partnership Matching Fund	County wide	County wide	2,000,000		
		<b>Sub Total</b>			<b>73,500,000</b>
		<b>TOTAL - EDUCATION AND YOUTH AFFAIRS</b>			<b>299,550,000</b>

### 3467: COUNTY HEALTH SERVICES

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Ambulance maintainance	Kargi/south horr	Kargi	2,000,000
		Renovation and equipment of kurkum dispensary	Kargi/south horr	Kurkum	4,000,000
		Maternity construction /eqipment/lighting	Korr/Ngurunit	Illaut	7,000,000
		Amblunace repair and maintenance	Korr/Ngurunit	Ward wide	2,000,000
		Lighting system illaut dispensary	Korr/Ngurunit	Illaut	1,000,000
		Laboratory and equipment completion	Korr/Ngurunit	Balah	3,500,000

1	LAISAMIS	Maternity completion and equipping /lighting	Korr/Ngurunit	Ngurunit	2,000,000		
		Incenarator at mpagas dispensary	Korr/Ngurunit	Mpagas	500,000		
		Equipping of korr health centre laborator	Korr/Ngurunit	Halisurwa	1,000,000		
		Lighting system at the maternity and dispensary	Korr/Ngurunit	Namarei	500,000		
		Construction of two public toilet	Loglogo	Kamboe	-		
		Construction of staff house at lbarok dispensary	Loglogo	lbarok	2,500,000		
		Construction of toilet at lbarok dispensary	Loglogo	Lbarok	1,200,000		
		Purchase of 2 plastic tanks and installation of gutter to Lbarok and AIC dispensaries	Loglogo	Lbarko and AIC	400,000		
		Fencing of AIC disp	Loglogo	Gudas	1,500,000		
		Renovation of Gudas AIC disp maternity	Loglogo	AIC disp	2,000,000		
		Phase ii completion of female ward and solar installation	Loglogo	Loglogo health centre	3,000,000		
		New born unit and maternity extension	Loglogo	Loglogo health centre	2,500,000		
		Purchase of new state of the art ambulance	Loglogo	Loglogo	-		
		Ndikir dispensary staff quarters	Laisamis	Ndikir	2,500,000		
		Lontolio dispensary fencing	Laisamis	Lontolio	1,000,000		
		Losidan dispensary fencing	Laisamis	Losidan	1,000,000		
		Construction of a female ward laisamis hospital	Laisamis	Laisamis	5,000,000		
		State of the art fully fitted ambulance	Laisamis	Ward wide	-		
		Toilet at the dispensary and double pit latrine	Laisamis	Laisamis-Naribi	500,000		
		Fencing of kamotangi dispensary	Laisamis	Merille	1,750,000		
		Solar installation at naribi dispensary	Laisamis	Laisamis-Naribi	1,200,000		
		Completion of gatab dispensary, lighting and toilet	Loiyagalani	Gatab	4,000,000		
		Completion of larachi dispensary, lighting, toilet	Loiyagalani	Larachi	4,000,000		
		Lighting, fencing , toilets at ngororoi dispensary	Loiyagalani	Ngororoi	1,000,000		
		Lighting, fencing , toilets at arapal dispensary	Loiyagalani	Arapal	1,200,000		
		Construction of out patient section	Loiyagalani	Loiyangalani-Hospital	5,000,000		
		Equipping of loiyangalani maternity with bed and mattress	Loiyagalani	Loiyangalani-Hospital	1,500,000		
		Ambulance service( repair and maintainance)	Loiyagalani	Loiyangalani-Hospital	2,000,000		
				<b>Sub Total</b>	<b>68,250,000</b>		
				Equipping of laboratory	Obbu	Sololo makutano	1,500,000
				Solar installation at Adadi Disp	Obbu	Adadi(dambala fachana)	1,000,000

2	Moyale	Construction of incenerator	Obbu	Dambala fachana	500,000
		Equipping of dambala fachana health centre ward	Obbu	Dambala fachana	2,000,000
		Equipment of badan rero maternity	Obbu	Badan rero	-
		Full haemogram machine at ramatta health centre	Sololo	Sololo-ramatta	500,000
		Perimeter fence for madoadi dispensary	Sololo	Madoadi	2,000,000
		Latrine 2 door for mado adi dispensary	Sololo	Madoadi	-
		Solar system from maternity madoadi dispensary	Sololo	Madoadi	500,000
		Model out patient for wage goda	Sololo	Wage goda dispensary	-
		Upgrading of anona dispensary to health cente equipping	Sololo	Anona	4,000,000
		Burning chamber	Sololo	Health centre	500,000
		Construction of maternity at moyale referral hospital	Golbo	Moyale referral hospital	-
		Construction of watiti dispensary staff quarters+toilet	Golbo	Godoma/ watiti	3,500,000
		Dispensary equipment	Heilu/Manyatta	Lami	3,000,000
		Moyale refferal hospital maternity expansion	Heilu/Manyatta	Moyale township	-
		Additional fund for Manyatta Dispensary Maternity	Heilu/Manyatta	Manyatta	2,000,000
		Equipping for kinisa laboratory	Heilu/Manyatta	Kinisa	2,000,000
		Gurumesa 3 fencing of gurumesa dispensary	Township	Gurumesa 3	1,800,000
		State of the art maternity at moyale referral hospital	Township	Moyale refaral hospital	5,000,000
		State of the art ambulance	Township	Township ward	-
		Expansion of dispensary compound and fencing	Butiye	Somare	1,000,000
		Moyale refferal hospital maternity improvement	Butiye	Moyale referral hospital	4,000,000
		Butiye maternity ward (on going project)	Butiye	Butiye	1,500,000
		Butiye dispensary laboratory equipment	Butiye	Butiye	1,500,000
		Construction of staff quarters laqi dispensary	Butiye	Laqi village	3,500,000
				<b>Sub Total</b>	<b>41,300,000</b>
				Double Block latrine( tigo) dispensary	Turbi
		Dispensary electricity connection (tigo)	Turbi	Burgabo	500,000
		Dispensary staff house electricity connection	Turbi	Burgabo	500,000
		Renovation of store room maternity and OPD( outpatient building )	Turbi	Turbi	1,500,000
		Purchase of 100 beds and mattress for turbi ward	Turbi	Turbi	-
		Construction of nyoka dispensary	Turbi	Turbi	2,500,000
		Construction of staff houses at tigo dispensary	Turbi	Turbi	3,500,000

3	NORTH HORR	100,000 ltrs tank for mude dispensary	Turbi	Bubisa	-
		Solar system at staff house dispensary	Dukana	Saru	-
		Renonation of staff houses at the dispensary	Dukana	Saru	1,000,000
		Pipping to dispensary	Dukana	Saru	-
		Laboratory and its equipment	Dukana	Balesa	3,500,000
		Bed and matress for wards	Dukana	Dukana	1,000,000
		Maintainance of ambulance	Dukana	Dukana	1,000,000
		Construction of dispensary	Illeret	Aiy-beete	-
		Servicing of illeret ward ambulance	Illeret	Illeret ward	2,000,000
		Fully equipped maternity ward	Illeret	Sieslucho	-
		Construction of Maternity ward and solar installation	Illeret	Sieslucho	4,800,000
		Solar power (lighting) installation	Illeret	Sielucho maternity ward	1,500,000
		Rain water harvesting system	Illeret	Sielucho maternity ward	200,000
		Ambulance maintenance and repair	North-horr	North horr town	-
		Completion of north horr health centre	North-horr	North horr town	-
		Hospital fencing and furniture	North-horr	Elbeso	2,000,000
		Completion of Qorqa Disp Fencing	North-horr	Qorqa Disp	500,000
		Hospital lab dispensary	North-horr	Gas	-
		Hospital double latrine	North-horr	Gas	-
		Toilet at turicha dispensary	Maikona	Maikona	500,000
		Solar panel and accessories for new el-gade dispensary	Maikona	El-gade	-
		Construction of new modern dispensary at elgale	Maikona	El-gade	4,500,000
		Electricity supply at maikona health centre and staff quarters	Maikona	Maikona	1,500,000
		Fencing of maikona health centre staff quarters	Maikona	Maikona	1,000,000
		Purchase of three maternity bed	Illeret	Sielucho maternity ward	1,500,000
		<b>Sub Total</b>	<b>35,500,000</b>		
4	Saku	New ambulance for karare ward	Karare	Ward wide	-
		Lpus Dispensary equipment	Karare	Lpus	1,000,000
		Construction and eqipping of goro-rukesa laboratory	Sagante Jaldesa	Sagante	-
		Construction and eqipping of Dub-goba laboratory	Sagante Jaldesa	Sagante	-
		Purchase of ambulance	Sagante Jaldesa	Qilta,sagante,bad assa,dirib	-
		Double pit latrine for nagayo dispensary( manyatta ginda)	Marsabit Central	Nagayo	500,000
		Purchase of ambulance	Marsabit Central	Ward wide	12,000,000
		Renovation and Guttering of Daka Baricha Dispensary	Marsabit Central	Dakabaricha	500,000

		Construction of slab to place container on waiting bay and furniture for dakabaricha dispensary	Marsabit Central	Dakabaricha	2,000,000
		<b>Sub Total</b>			<b>16,000,000</b>
		<b>Total</b>			<b>161,050,000</b>
5	Departmental Priorities	Construction and completion of Sololo Level IV Hospital	Sololo	Sololo	120,000,000
		Construction and completion of KMTC	Saku	Saku	35,000,000
		Construction of KMTC Hostels	Saku	Saku	15,000,000
		Purchase of bus for KMTC	Saku	Saku	13,000,000
		Upgrading of Boru Haro Health Centre	Saku	Boru Haro	10,000,000
		Laisamis Hospital	Laisamis	Laisamis	10,000,000
		North Horr Hospital	North-horr	North horr town	10,000,000
		Upgrading of Uran Health Centre	Uran	Uran	10,000,000
		Twin door VIP Pit latrine at Health HQ (with 500 litre overhead tank and flash system)	Marsabit Central	County Health HC	1,000,000
		Power supply from generator to Health HQ block	Marsabit Central	County Health HC	500,000
		Beyond Zero Programme	County wide	County wide	10,000,000
		Curative Services Programme	County wide	County wide	90,000,000
		TB Programme	County wide	County wide	2,000,000
		HIV AIDS Programme	County wide	County wide	2,000,000
		Construction of oxygen plant and piping	Marsabit	Marsabit County Referral Hospital	11,000,000
		Free Ambulance Services	County wide	County wide	30,000,000
		DANIDA Grant - (Universal Health Care in Devolved System Program)	County wide	County wide	-
		Conditional Grant- Compensation for user fees foregone	County wide	County wide	-
		Conditional Grant - IDA (World Bank) Credit - (Transforming Health Systems for Universal Care Project)	County wide	County wide	-
		Specialized Medical Commodities/Food Supplement	County wide	County wide	10,000,000
		Preventive Health Services- outbreaks	County wide	County wide	5,000,000
		Construction of Drug Store	MCRH		-
Renovation of Administration Block	Health HQ		-		
Matching Fund for DANIDA Grant	County wide	County wide	4,815,000		
COVID-19 National Government Emergency Response Fund	County wide	County wide	-		
		<b>Sub Total</b>			<b>389,315,000</b>
		<b>TOTAL - COUNTY HEALTH SERVICES</b>			<b>550,365,000</b>
<b>3468: ADMINISTRATION AND ICT</b>					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST

1	NORTH HORR	Construction of pit latrine	Illeret	Admin office	500,000
		Putting tiles/floor	Illeret	Admin office	1,800,000
		Rain water harvesting system	Illeret	Admin office	200,000
		<b>Sub total</b>			<b>2,500,000</b>
	MOYALE	Construction of ward office	Heillu/Manyatta	Manyatta	-
		<b>Sub total</b>			<b>-</b>
2	Departmental Priorities	Renovation of Sub County Administration office	Uran	Uran	500,000
		Renovation of Sub County Administration office	Obbu	Obbu	500,000
		Renovation of Sub County Administration office	Golbo	Golbo	500,000
		Renovation of Sub County Administration office	Sololo	Sololo	500,000
		Renovation of Sub County Administration office	Saku	Saku	500,000
		Renovation of Deputy Sub County Administrator's office	Maikona	Maikona	500,000
		Renovation of Ward Administrator's office	Illeret	Illeret	500,000
		Renovation of Sub County Administrator's office	Laisamis	Laisamis Town	500,000
		Compensation to Displaced Community	Heillu/Manyatta	Manyatta	36,000,000
		ICT Infrastructure Connectivity (LAN/WAN)	Laisamis/Northor	Laisamis Town/N	3,000,000
		Maintenance of Countywide LAN/WAN	County wide	County wide	500,000
		<b>Sub Total</b>			<b>43,500,000</b>
		<b>TOTAL - ADMINISTRATION AND ICT</b>			<b>46,000,000</b>
<b>3469: PHYSICAL PLANNING AND DEVELOPMENT</b>					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Planning of loglogo town	Loglogo	Loglogo	2,500,000
		Street lighting at Loiyangalani Centre	Loiyangalani	Loiyangalani	3,000,000
1	SAKU	Gabbage collection at karatina	Karare	Hula-hula	2,000,000
		Purchase of graveyard land and fencing	Sagante Jaldesa	Qilta	3,500,000
		<b>Sub Total</b>			<b>11,000,000</b>
2	MOYALE	Survey sololo makutano settlement	Obbu	Sololo makutano	-
		Survey at Manyatta	Heilu/Manyatta	Manyatta	2,000,000
		Planning of kinisa and (phisical planning and survey)	Heilu/Manyatta	Kinisa	1,500,000
		Survey at Lami	Heilu/Manyatta	Lami	3,000,000
		Physical Planning and surveys	Township	Old town/ biashara	-
		Removal of light posts within sessi	Township	Sessi	4,500,000

3	NORTH HERR	<b>Sub Total</b>			<b>11,000,000</b>
		Employment of unskilled labour through collection and disposal and solid waste(waste management)	Illeret	Illeret, sleslucho, baulo, watalii, nangolei	-
		Garbage collection kalacha town	Maikona	Kalacha	2,400,000
		<b>Sub Total</b>			<b>2,400,000</b>
4	Departmental Priorities	Community Land Registration	County Wide	County Wide	3,000,000
		Solid Waste Management	Moyale	Moyale	16,500,000
		KOSAP Coordinates Programme	14 sites	14 sites	5,000,000
		Solid Waste - Others	Sololo, Maikona, North Horr, Laisamis & Loiyangalani	Sololo, Maikona, North Horr, Laisamis & Loiyangalani	16,000,000
		Land Adjudication, Survey & Physical Planning	County Wide	County Wide	10,000,000
		3 double door Public Pitlatrine Olla Qanchora Guyo	Heilu/Manyatta	Mansile	1,500,000
		Purchase of Land for Governor's/DG's Residence	HQ	HQ	10,000,000
		<b>Sub Total</b>			<b>62,000,000</b>
					<b>86,400,000</b>
<b>3474: MARSABIT MUNICIPALITY</b>					
<b>S/NO.</b>	<b>Sub County</b>	<b>PROJECT</b>	<b>WARD</b>	<b>PROJECT SITE</b>	<b>ESTIMATED COST</b>
1	HQ	Solid Waste Management	Marsabit Town	Marsabit Town	18,000,000
		Automation of Land Registers	HQ	HQ	-
		Capacity Building of enforcement officers and revenue clerks	HQ	HQ	2,000,000
		Development of municipal policies	HQ	HQ	2,000,000
		(IDA World Bank) credit: Kenya Urban Support Project(KUSP) - Urban Development Grant (UDG)	Marsabit Town	Marsabit Town	-
		Purchase of Fire Engine	Marsabit Town	Marsabit Town	41,000,000
		IDA (World Bank) credit: Kenya Urban Support Project (KUSP) - Urban Institutional Grants (UIG)	Marsabit Town	Marsabit Town	-
		<b>TOTAL - MARSABIT MUNICIPALITY</b>			<b>63,000,000</b>
		<b>TOTAL - PHYSICAL PLANNING AND DEVELOPMENT AND MUNICIPALITY</b>			<b>149,400,000</b>
<b>3470: ROADS &amp; PUBLIC WORKS</b>					
<b>S/NO.</b>	<b>SUB COUNTY</b>	<b>PROJECT</b>	<b>WARD</b>	<b>PROJECT SITE</b>	<b>ESTIMATED COST</b>
		Road repair from A2 to loisusu village in karare	Karare	Karare	3,000,000
		New road from Ituruya in songa to leiyai	Karare	Songa	5,000,000
		Improving of road From Nasirai to Nolongoi	Karare	Nasisirai	1,500,000

1	SAKU	New road from milimani in songa to lpus village including calvats	Karare	Songa	6,000,000
		Construction of slab at dubgindole	Sagante Jaldesa	Badasa	2,000,000
		Murruming , spot improvement and grading of road from concern worldwide to benjamin wario's farm	Marsabit Central	Dakabaricha	3,000,000
		Spot improvement and murruming of road from guyo dawa to haroubu mosque junction	Marsabit Central	Dakabaricha	2,000,000
		Expansion and road survey from garo dima to gise mohammed and from adan wote to abdi asuran	Marsabit Central	Dakabaricha	2,000,000
		<b>Sub - Total</b>			<b>24,500,000</b>
2	NORTH HORR	Road from el-hadi to huri hills	Dukana	El-hadi	3,000,000
		Sinafar road spot improvement	North-horr	Gas	1,800,000
		Baranbate road	North-horr	Gas	-
		<b>Sub Total</b>			<b>4,800,000</b>
3	LAISAMIS	Kurungu-serichoi road	Kargi/South horr	Kurungu	2,500,000
		Muran-arge-sekotei road	Kargi/South horr	Arge	7,600,000
		Grading of 1km road between KAG and trigamo village	Laisamis	Koya	3,000,000
		<b>Sub Total</b>			<b>13,100,000</b>
4	MOYALE	Calvats	Sololo	Bishar-mwangaza	1,000,000
		Calvats -3 pcs	Sololo	Milimani mosque to galm guyo's residence	1,200,000
		Building of gabions (laga diversion)	Golbo	Dabel	1,000,000
		Abraham residence to bambaraqa (halake gendese) murrum and gravelling slbs	Heilu/Manyatta	Manyatta	3,000,000
		Construction of goromudha main road from polythecnic to moyale boys secondary school with it's full drainage	Butiye	Goromuda	7,000,000
		Upgrading of road from gateway to selfullah mosque	Butiye	Butiye	1,000,000
		Upgrading of road from mohamed gabb to halale	Butiye	Butiye	1,000,000
		Upgrading of road from dr.hassan to Qaa Qolah	Butiye	Butiye	1,000,000
		Boda boda shade at butiye bridge and moyale boys sign board	Butiye	Butiye	500,000
		Gurumesa 4 slub placement between gateway academy and said jubase	Township	Gurumesa 4	1,500,000
		Placement of slubs from adan galgalo to mosque gate	Township	Gurumesa 4	1,000,000
		Road from funan-qumbi - funan-idda	Uran	Funan qumbi	-
		Gurumesa 3 dumping site cemetary	Township	Gurumesa 3	700,000
		<b>Sub Total</b>			<b>19,900,000</b>
		Upgrading of Moyale Town Roads to Bitumen Standard	Township	Moyale Town	120,000,000
		Loglogo to Korr roads	loglogo/Korr	Loglogo/Korr	15,000,000

	Moyale Cabro Paving	Moyale	Moyale Town	26,000,000
	Mt. Kulal Road	Loiyangani	Mt. Kulal	30,000,000
	Sessi bridge	Township	Sessi	8,000,000
	Conditiona Grant - Road Maintenance Levy Fund	County Wide	County Wide	204,000,000
		<b>Sub Total</b>		<b>403,000,000</b>
		<b>TOTAL - PUBLIC WORKS</b>		<b>465,300,000</b>

**3471 - WATER SERVICES**

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	
		Genset, borehole equipment, trough and water kiosk, tank and water connection	Kargi/south horr	Bagasi/urweino	5,000,000
		Raised steel tank at kargi	Kargi/south horr	Kargi centre	3,000,000
		Masonry tank	Kargi/south horr	Dauhange	1,500,000
		Masonry tank	Kargi/south horr	Kambinye/murub	1,500,000
		2 trough for tori rammo	Kargi/south horr	Tori rammo	-
		Fencing of BuliareWater pan	Kargi/South horr	Buliare	1,000,000
		Masonry tank	Kargi/south horr	Kargi	500,000
		Clearing of mathenge	Kargi/south horr	Kargi	2,000,000
		Repair of abagalla trough	Kargi/south horr	Kargi	1,200,000
		Construction of gabions at terenkwe south horr	Kargi/south horr	South horr	3,500,000
		Pipping of water from borehole to primary school 500m	Kargi/south horr	Kurkum	1,000,000
		Water puns dadebtimalab1 and kurkum 2	Kargi/south horr	Kurkum	3,600,000
		Water tank and gutters at dispensary	Korr/Ngurunit	Illaut	500,000
		Purchase of 2 drums sukurol	Korr/Ngurunit	Illaut	500,000
		Pipping system ongeli borehole	Korr/Ngurunit	Illaut	900,000
		Matarbah water pan fencing	Korr/Ngurunit	Balah	2,000,000
		Roof catchment for plastic tank at lorora,galdalan and naabo	Korr/Ngurunit	Halisurwa	-
		Purchase of 50, 5000ltrs plastic tanks	Korr/Ngurunit	Halisurwa	2,500,000
		Purchase of 100 plastic tanks 5000ltrs	Korr/Ngurunit	Korr	3,000,000
		Construction of water trough and purchase of water panel for dubsahi borehole	Korr/Ngurunit	Ortilicess	1,200,000
		Fencing of roneamo borehole	Korr/Ngurunit	Ortilicess	2,100,000
		Purchase of 3, 10000ltrs plastic tanks for :-1.dubsahi, 2. rongumo, 3. ongelivillages	Korr/Ngurunit	Ortilicess	700,000
		Purchase of plastic tanks	Korr/Ngurunit		1,000,000
		Pipping system	Korr/Ngurunit	Ngurunit	2,000,000
		Replacement of maragi pipes	Korr/Ngurunit	Maragi	400,000
		Concrete tank at mpags	Korr/Ngurunit	Mpagas	-
		Lenarewa borehole generator	Korr/Ngurunit	Namarei	1,500,000

1 LAISAMIS

Renovation of borehole generator	Korr/Ngurunit	Namarei	-
Namarei borehole and trough and guard house	Korr/Ngurunit	Namarei	1,000,000
Piping of water from rongai elevated tank to rongai village	Loglogo	Loglogo	-
Water storage tank of 5000ltrs capacity (75pcs) kentank	Loglogo	Loglogo	-
Water storage tank of 5000ltrs capacity (75pcs) kentank	Loglogo	Kamboe	-
Construction of ceramic tank 50 cubic metres	Loglogo	Kamboe	-
Construction of elevated tanks	Loglogo	Ibarok	-
Dumpsite(dumping site)	Loglogo	Loglogo town	-
Full installation of sabato borehole at lokilelengi sub-location and pipping system to storage tanks at saale,ongeli and odhola village	Loglogo	Lokilelengi	-
Storage water tanks 5000ltrs capacity(kentank)	Loglogo	Gudas	-
Piping of water from lesanchir borehole to lturuya	Loglogo	Marti	-
Construction of 50M3 tank at Nailagar Village (Kamboe)	Loglogo	Kamboe	1,500,000
Piping of water from tank on top of the hill to manyatta lesoipa and Lmasula Lorora	Loglogo	Lorora	2,000,000
Purchase of 5,000 ltrs water tanks	Loglogo	Bule	1,500,000
Purchase of 5,000 ltrs water tanks	Loglogo	Ronagi	1,500,000
Purchase of 5,000 ltrs water tanks	Loglogo	kamboe	1,500,000
Purchase of 5,000 ltrs water tanks	Loglogo	Sokotei	1,500,000
Purchase of 5,000 ltrs water tanks	Loglogo	Manyata Korole	1,500,000
Purchase of 5,000 ltrs water tanks	Loglogo	Manyatta juu	1,500,000
Piping from loglogo H/C through manyatta Korole tank thro ECD	Loglogo	Loglogo	2,000,000
Construction of 2 cattle trough at Lenkisora borehole	Loglogo	Lenkisora	800,000
Pump house at Soriach 1 borehole	Loglogo	Soriach 1	1,200,000
Pipping system in dispensary	Laisamis	Laisamis- naribi	550,000
Fencing of sakarda water pan	Laisamis	Koya	750,000
Drilling of Sereisipei Borehole	Laisamis	Sereisepei	5,000,000
Purchase of 30no. 5,000 ltrs Plastic tanks	Laisamis		1,500,000
Drilling of shallow and hand pump well	Laisamis		1,500,000
Construction of 50 M3 concret tank at Manyatta Juu	Laisamis	Manayatta Juu	2,000,000
Water pipping from merille primary borehole to merille day secondary	Laisamis	Merille	4,000,000
Repair of water pipe	Loiyangalani	Oltorot	2,100,000
Water extension to losikiriachi pry	Loiyangalani	Losikiriachi	1,200,000
Repair and pipping to village at civicon(lydia learamo)	Loiyangalani	Civicon	2,000,000
Water pipping and distribution to napawa, kulamawe,nakwamekui,dikilkimat, achukule, kulapesa, kambi samakiand st. martin village	Loiyangalani	Loiyangalani	3,500,000
Repair and mantanance of el-molo water source	Loiyangalani	El-molo	2,000,000
Installation of solar system at moite water source and pipping to the village	Loiyangalani	Moite	-
Masonry water tank	Loiyangalani	Gatab chini	2,000,000
Lararaga pipping	Loiyangalani	Lararaga	1,000,000

	Masonry Water tank	Loiyangalani	Lorian	-
	<b>Sub Total</b>			<b>88,700,000</b>
	Supply of 5000ltrs plastic tanks(60pcs)	Obbu	Sololo makutano	3,000,000
	Desilting of dibu dadacha water pan	Obbu	Sololo makutano	1,700,000
	Purchase of water bouser	Obbu	Obbu ward wide	-
	Disilting of chalanga water pan	Obbu	Dambala fachana	2,000,000
	Purchase of 5000ltr water tanks(40 pieces)	Obbu	Dambala fachana	2,000,000
	Purchase of 5000ltr water tanks(20 pieces)	Obbu	Muka gurra( dambala fachana)	1,000,000
	Digging of new water pan(kubkub)	Obbu	Dambala fachana	3,000,000
	Rehabilitation of pipping system from kaloto ambalo village	Obbu	Ambalo	1,800,000
	Fencing of qaablola dam	Obbu	Ambalo	1,500,000
	Purchase of 5,000 ltrs water tanks	Obbu	Mukh Gurra	700,000
	Desilting and expansion Dibu Dadacha Pan	Obbu	Dibu Dadacha	1,000,000
	Piping from ShaShafi to Badan Rero	Obbu	Badan rero(amballo)	4,500,000
	Purchase of 5,000 ltrs water tanks	Obbu	Ogah	300,000
	Equipping of Gada Borehole	Obbu	Gada Korma	3,500,000
	Elevated tank at Gada Borehole	Obbu	Gada Korma	3,000,000
	Generator for mudam borehole	Obbu	Badan rero(amballo)	-
	Pipping from obbu girls- obbu VTC	Sololo	VTC sololo	500,000
	Disilting of jaldesa, matta dam ramole	Sololo	Ramole	3,000,000
	Drainage mitigaion	Sololo	Sololo-ramatta borehole hill	7,000,000
	Purchase of plastic tanks for Waye Goda location	Sololo	Waye Goda	2,500,000
	Provision of 106 water tanks 5000ltrs	Sololo	Anona	5,000,000
	Diversion of storm drainage in nana	Golbo	Nana village	3,000,000
	Disilting of qorgalla dam and expansion	Golbo	Godoma qorgalla	3,000,000
	Dislting of garse dam	Golbo	Godoma diko- garse	2,000,000
	Dislting of godoma diko dam	Golbo	Godoma diko	2,000,000
	Dislting of balanga water pan	Golbo	Golla	2,000,000

2

## MOYALE

Installation of tank at funan tuti hill's pipping of water to qalaliwe, adesa, churacha, limbe,funanyatta borehole	Golbo	Odda	10,500,000
60 5000ltrs of plastic water	Heilu/Manyatta	Manyatta	3,000,000
Genset for kinisa borehole	Heilu/Manyatta	Kinisa	-
Pipping of borehole from mansile to heilu	Heilu/Manyatta	Heilu	8,000,000
Pipping of water to households from new borehole	Heilu/Manyatta	Mansile	5,000,000
Purchase of 5000ltrs plastic tanks( 50 pcs)	Butiye	Teso	3,000,000
Purchase of 5000ltrs plastic tanks( 50 pcs)	Butiye	Teso	-
Purchase of 5000ltrs plastic tanks( 50 pcs)	Butiye	Teso	-
Fencing of 1 water pan at el-roya village	Butiye	Teso	750,000
Fencing of 1 water pan at teso village	Butiye	Teso	750,000
Purchase of 2 generators honda type(water pump generator)	Butiye	Teso	1,500,000
Plastic water tanks (5000ltrs) 50 pieces	Butiye	Somare	3,000,000
Installation of new engine kate borehole	Butiye	Qate village	2,000,000
Installation of elevtaed metalic tanks(replacement)	Butiye	Qate village	2,500,000
Disiltation of water pan at maeyi	Butiye	Maeyi village	2,000,000
Improvement of water tank	Butiye	Butiye	2,000,000
Installation and purchase of genset for bori borehole	Butiye	Bori junction	2,000,000
Water inlet repair of dadach lakole	Butiye	Dadach lakole	500,000
Disiltation of bori junction water pan	Butiye	Bori junction	2,000,000
Purchase of 5,000 ltrs water tanks	Township	Sessi	4,900,000
Purchase of 5,000 ltrs water tanks	Township	Gurumesa	4,900,000
Purchase of 5,000 ltrs water tanks	Township	Old town/ biashara	4,900,000
Rehabilitation of piping system from Qorane mosque to Muslim pry Csh	Township	Qorane Mosque	4,000,000
Piping from modern Bar to Forest office	Township	Modern Bar	4,500,000
Plastic water tanks 5000ltrs	Township	Gurumesa 2	-
Plastic water tanks 5000ltrs	Township	Gurumesa 1	-
Purchase of water bouser	Township	Sessi	-
Purchase of water bouser	Township	Old town/ biashara	-
Fencing of uran- godha borehole	Uran	Uran Godha	-
Fencing of haro wacho dam and toilet	Uran	Uran Godha	-
Supply of plastic tanks at uran-godha 5000 ltrs (35 pcs)	Uran	Uran Godha	5,000,000
Pipping from elele borehole to dadach elele dispensary	Uran	Walda	1,000,000
Construction of public toilet at dadach elele borehole	Uran	Walda	500,000
Disilting and expanding inlet way of hussein dan	Uran	Golole	-
Drilling of new borehole with new genset	Uran	Golole	-
Construction of Trough and equipment and genset for Itir Borehole	Uran	Itir	2,500,000

Water baseline survey	Uran	ward wide	600,000
Drilling and equipping 2 Borehole at Galm Ali Village and Diid Golole next to old borehole	Uran	Golole	10,000,000
Drilling and equipping of borehole	Uran	Ele Dimtu	4,500,000
Gen set, equipment and trough for Funan Qumbi Borehole	Uran	Funan Qumbi	3,000,000
Gen set, equipment and trough for Funan ele borr Borehole	Uran	Eleborr	2,900,000
Plastic water tanks 10,000 ltrs (30 pcs)	Uran	Ele-bor	3,000,000
Underground tanks 100m3	Uran	Ele-dimtu	-
10,000 ltr plastic tanks (15 pcs)	Uran	Funan-idda	1,500,000
Plastic tanks tanks ( 40Pcs)	Uran	Uran- laka	2,000,000
Public toilet at walda borehole( double door)	Uran	Walda	-
Plastic water tanks 10,000 ltrs (15 pcs)	Uran	Rawana	-
Plastic tanks budanota (40Pcs)	Uran	Uran-badanota	2,000,000
	<b>Sub Total</b>		<b>169,200,000</b>
Genset house - awaye	Turbi	Shurr	500,000
100m3 steel tanks- awaye	Turbi	Shurr	5,000,000
Genset -shurr	Turbi	Shurr	2,500,000
Underground tank for oronderi	Turbi	Bubisa	-
Shurr community conservancy	Turbi	Bubisa	500,000
Renovation and pipping of burgabo water tank	Turbi	Burgabo	1,000,000
40 pcs of 5000ltrs water tanks-burgoba	Turbi	Burgabo	2,000,000
Pump and motor for burgoba borehole	Turbi	Burgabo	1,000,000
Construction of generator room for burgoba	Turbi	Burgabo	1,500,000
100m3 tank for bubisa borehole(4)	Turbi	Bubisa	2,000,000
Steel tank 50m3 and pipping lagiwora besa	Turbi	Turbi	2,000,000
20 no. 10,000 ltrs plastic tanks	Turbi	Mude	2,000,000
5,000 ltrs plastic tanks for 50 households	Turbi	Bubisa	2,000,000
100 pcs plastic tank 5000ltrs for tubri town	Turbi	Turbi	4,000,000
Construction of underground tank 100m3 at demo	Turbi	Turbi	2,500,000
Genset for bubisa	Turbi	Bubisa	2,500,000
Fencing of borehole	Dukana	Balesa	1,000,000
Construction of rijicha underground tank	Dukana	Balesa	2,500,000
Drilling of borehole	Dukana	Saru	1,500,000
Drilling of borehole	Dukana	Bule Worabesa	2,500,000
20 KV genet	Dukana	Saru	1,200,000
30 KV genset	Dukana	Bule Worabesa	1,500,000
Masonry tank	Dukana	Elhadi Centre	2,500,000
Piping to Saru Dispensary	Dukana	Saru	1,200,000
Piping to Bule Worabesa	Dukana	Bule Worabesa	1,500,000

**NORTH  
HARR**

Plastic tanks	Dukana	ward wide	3,000,000
Water trucking	Dukana	ward wide	3,500,000
Solar + pipping and pump	Dukana	Garwole	-
Masonry tank	Dukana	Dukana	-
Renovation of tank Dadach kundi	Dukana	Dukana	500,000
Renovation of tank old centre	Dukana	Dukana	500,000
Renovation of tank centre	Dukana	Dukana	-
Repair of pipe from marime borehole to ECD marime	Dukana	El-hadi	-
Piping from borehole to the trough	Illeret	Balcha Loki	800,000
Purchasing and distribution/ planting of both indigenous and exotic tree species( seedlings)	Illeret	Illeret,baulo,nan golei,sieslucho,w atalli and institution	500,000
Piping of water	Illeret	Balcha kuoro	19,200,000
Qonchora wario water pipping	North-Horr	North-Horr	-
Replacement of water pipes at north-horr town	North-Horr	North-Horr	4,200,000
Burra tanks/ toilet	North-Horr	North-Horr	-
Pipe extenstion to town(pipe replecement)	North-Horr	Qorqa	1,500,000
North Horr Town Reseruiour tank	North-Horr	North-Horr	500,000
Rehabilitation of El-DC Shallow well	North-Horr	EL-DC	1,000,000
Drilling of Tinqo 2 borehole	North-Horr	Tinqo	3,000,000
Equipping of Tinqo 2 Borehole	North-Horr	Tinqo	2,000,000
Rehabilitation of Barambate Shallow well	North-Horr	Barambate	500,000
Repair and maitenance of gas reverse osmosis water system	North-Horr	Gas	500,000
Protection of 2 Shallow wells	North-Horr	Wormo	1,000,000
Construction of over head 10M Plastic water tank	North-Horr	Bura Borehole	1,000,000
Piping and Installation of 10M plastic water tanks to Fila	North-Horr	Fila	500,000
Piping and inslation of 10M plastic water tanks	North-Horr	Hori Gudha Manyatta	500,000
Piping and installation of 10M plastic water tanks to Jua kali	North-Horr	Jua Kali	500,000
Piping and installation of 10M plastic water tanks to Turkana Manyatta	North-Horr	Turkana Manyatta	500,000
Completion of Qorqa Diqa trough and fencing of borehole	North-Horr	Qorqa Diqa	1,000,000
Piping of water to Daka Boji Manyatta	North-Horr	Daka Boji Manyatta	500,000
Replacing of pipes for gas water supply	North Horr	Gas	1,200,000
Construction of well and protection of dambala deka	North-Horr	Qorqa	600,000
Piping and trough construction at qarqa dam	North-Horr	Qorqa	-
Fencing of borehole	North-Horr	Malabot	-
Disilting of horii gudha	North-Horr	North-horr	-

Pipping from inalabout borehole to qanchora	North-Horr	Malabot	2,000,000
Pipping of water from maikona health centre to jarso asute village	Maikona	Maikona	2,400,000
Solarization and equipping of Kutur Borehole	Maikona	Kutur	2,500,000
Solarization and Equipping of Arerite Borehole	Maikona	Arerite	2,500,000
Pipping of water from chalbi high to guyo issacko village	Maikona	Maikona	1,000,000
Maikona from maikona health centre to guyo roba village	Maikona	Maikona	1,500,000
Construction of water tank at gumura borehole	Maikona	Maikona	1,500,000
Slab construction at karabara	Maikona	Hurri hills	5,000,000
Solarization of Ires burale borehole	Maikona	Forolle	2,500,000
Trough at turicha water pan	Maikona	Maikona	-
Solarization of elema karchowa borehole	Maikona	Forolle	2,500,000
Water tank and guttering at forolle primary ECD	Maikona	Forolle	2,500,000
Disiltation of burarat water pan	Maikona	Hurri hills	-
	<b>Sub Total</b>		<b>120,800,000</b>
Repair of lenkarao water tank	Karare	Karare location	1,000,000
Purchase of 180 plastic water tanks 5000ltrs	Karare	Karare location	9,000,000
Purchase of 5000ltrs plastic water tanks	Karare	Hula-Hula	2,000,000
Purchase of plastic water tanks 5000ltrs at karatina	Karare	Hula-Hula	1,000,000
Purchase of 5000ltrs plastic water tanks for parkishon	Karare	Hula-Hula	2,000,000
Construction of a concrete water tank at munya munyi village in parkishon	Karare	Hula-Hula	3,000,000
Kituruni Ngororoi Check dam piping and repair	Karare	Kituruni	3,000,000
Improving hula hula water system	Karare	Hula-Hula	2,000,000
Piping of water from Lkuume to Ledukeya	Karare	Lkuume	1,000,000
Purchase of 5000ltrs plastic water tank for jaldesa sub location	Sagante Jaldesa	Badasa	1,700,000
Purchase of Tanks for Roof catchment ( 5000Ltrs)	Sagante Jaldesa	Dirib	-
Purchase of 5000ltrs plastic tank for malka, lakole/ kubi bagasa	Sagante Jaldesa	Dirib	1,400,000
Purchase of 5000ltrs plastic water tank for dirib sub location	Sagante Jaldesa	Dirib	4,000,000
Support for Jarsa-WRUA water bowser	Sagante Jaldesa	WRUA	3,000,000
Choror Village water pipes extension	Sagante Jaldesa	Choror Village	2,000,000

4	SAKU	Purchase and installation of 24 no. 10,000 ltrs plastic water tanks for Haro Hugqa ,Rob Boboo, Guyo Malicha, Ilman Dida, Ilman Halake, Ilman Chito, Mulat Buke, Wario Guyo, Dub Tune, Mamo Sarbesa, Dogogicha nad Waqo Oda	Sagante Jaldesa	Haro Hugqa ,Rob Boboo, Guyo Malicha, Ilman Dida, Ilman Halake, Ilman Chito, Mulat Buke, Wario Guyo, Dub Tune, Mamo Sarbesa, Dogogicha nad Waqo Oda	4,000,000
		water harvesting structure 4by 8 at Guyo Arero, Ilman Sora Miyo, Quuq and Waqo Oda	Sagante Jaldesa	Guyo Arero, Ilman Sora Miyo, Quuq and Waqo Oda	2,000,000
		water harvesting structure 12by 6 at Jillo Scheme, Wario Duba, Ilamn Duresa, Dub Goba, Gilla Baji (tank repair included for Gilla) and Boru Haro	Sagante Jaldesa	Jillo Scheme, Wario Duba, Ilamn Duresa, Dub Goba, Gilla Baji (tank repair included for Gilla) and Boru Haro	9,500,000
		Construction of concrete tank for guyo malicha's village	Sagante Jaldesa	Qilta	-
		Purchase of 3000ltrs plastic tanks for nagayo location	Marsabit Central	Nagayo	7,000,000
		Purchase of 5000ltrs plastic tanks for mountain location	Marsabit Central	Mountain	6,000,000
		Purchase of 5000ltrs plastic tanks for jirime location	Marsabit Central	Jirime	4,000,000
		<b>Sub Total</b>		<b>68,600,000</b>	
	<b>MARWASCO</b>				
	Water treatment works (chemicles, allum, filters media,chlorine)	Marsabit	Marsabit	1,200,000	
	Pipeline maintenance	Marsabit	Marsabit	800,000	
	Supply protective wears	Marsabit	Marsabit	500,000	
	Bakuli rising main operation and maintenance	Marsabit	Marsabit	1,100,000	
	Water quality support- reagents and testing kits	Marsabit	Marsabit	1,000,000	
	Marwasco office support (stationeries, printers, scanners)	Marsabit	Marsabit	500,000	
	Marwasco board support (conference, meeting and exchange )	Marsabit	Marsabit	2,300,000	
	New Pipeline extension esential	Marsabit	Marsabit	1,500,000	
	Furniture for new office block	Marsabit	Marsabit	2,000,000	

5	Departmental Priorities	<b>Departmental - Water</b>			
		Moyale water Supply	Moyale	Moyale	5,000,000
		Laisamis Water supply	Laisamis	Laisamis	5,000,000
		Bore hole survey	County wide	Countywide	3,000,000
		Support to BRRT (assorted mortars, pumps, and others accessories)	County wide	Countywide	2,000,000
		Maintenance spareparts for boreholes	Countywide	Countywide	5,000,000
		Fuel for Boreholes and water bowsers emergencies	Countywide	Countywide	5,000,000
		Spareparts and tyres for waterbowsers	Countywide	Countywide	5,000,000
		water trucking for remote centres during drought	Countywide	Countywide	5,000,000
		<b>Environment and Natural Resources</b>			
		Supply of water tanks	Sololo	Sololo	1,500,000
		Tree nursery establishment and water provision	County wide	Countywide	2,000,000
		Water tanks provision for tree nurseries - community group nurseries	County wide	Countywide	1,000,000
		Institutional greening	All 4 sc	sub counties	1,000,000
		Water point tree planting + veg gard - intergrated water+ env+FS	County wide	Countywide	1,000,000
		Farm forestry and wood lots	Marsabit	Marsabit	1,100,000
		Dryland afforestation - Neem and Muringa establishment illeret	North Horr	Illeret	1,000,000
		Fruit tree planting marsabit amd hurri hills	Countywide	Countywide	1,000,000
		NRM support-resource mapping amd policy and bill development	County wide	Countywide	1,000,000
		Management invasive species	County wide	Countywide	1,000,000
		Environmental education and awareness for EMCS and communities	County wide	Countywide	800,000
		Climate change preparedness and mitigation	Countywide	Countywide	900,000
		Matching fund for climate change program (WB requirement)			5,000,000
		Projects Supervision Fees	Countywide	Countywide	3,000,000
		Marsabit high way tree planting	Marsabit	Marsabit	1,000,000
		Piping of water from Kamboe to Karare	Karare	Karare	5,000,000
		Piping of water within Uran and Lataka	Uran	Countywide	5,000,000
			<b>Sub Total</b>		<b>78,200,000</b>
<b>TOTAL - WATER SERVICES</b>			<b>525,500,000</b>		

**3472: TRADE & INDUSTRY**

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Upgrading of Moyale Biashara Street Market	Moyale	Moyale	-
		<b>Cooperative Capacity Development</b>			
		Pre-Co-operative sensitizations	County Wide	County Wide	2,000,000
		Cooperatives formation and registration	County Wide	County Wide	2,000,000
		Co-operative Audit and Software purchase	County Wide	County Wide	2,000,000
		Co-operative superviion,inspection and spot-checks	County Wide	County Wide	2,000,000
		Equiping of Co-operative in Livestock value chains	County Wide	County Wide	2,000,000

4	Departmental Priorities	<b>SMEs Development</b>			
		Product development and Value addition for SMEs	County Wide	County Wide	2,000,000
		Procurement of new standards for county W&M	County Wide	County Wide	2,000,000
		SMEs capacity Building	County Wide	County Wide	2,000,000
		Matching grants for partners programs WFP/NAWIRI	County Wide	County Wide	5,000,000
		Enterprise Fund Policy	County Wide	County Wide	2,000,000
		<b>Sub Total</b>		<b>23,000,000</b>	
<b>TOTAL - TRADE &amp; INDUSTRY</b>				<b>23,000,000</b>	

**3473: CULTURE AND SOCIAL SERVICES**

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
2	MOYALE	Angasu women group, purchase of tents and 100 plastic chairs	Obbu	Mukh Gurra	500,000
		Walkiba women self help group, purchase of tents and 100 plastic chairs	Obbu		500,000
		Adadi women group, purchase of tents and 100 plastic chairs	Obbu	Adadi	500,000
		Gada Korma Village group, purchase of tents and 100 plastic chairs	Obbu	Gada Korma	500,000
		Kukubari women group, purchase of tents and 100 plastic chairs	Obbu	Kukub	500,000
		Jiru Moti Ambalo Women grou, Purchase of 2 tents, 200 plastic chairs and 10 plastic tables	Obbu	Ambalo	1,000,000
		PWD Empowerment	Sololo	Ramatta-Sololo	2,000,000
		Fencing of muslim 2 graveyard	Sololo	Ramatta-Sololo	2,500,000
		Construction of social hall	Golbo	Misa	4,000,000
		Renovation of Sessi social hall	Township	Sessi	2,500,000
		Tents and chairs for youth and women groups	Township	ward wide	1,000,000
		Equipping of social hall at al-huda	Township	Al-huda	800,000
		Fencing of social hall	Township	Sessi	1,000,000
				<b>Sub Total</b>	
	LAISAMIS	Ushanga Initiative for South Horr	Kargi/South horr	South Horr	500,000
		Equipping of rescue centre	Loglogo	Loglogo	2,000,000
		Empowering of Sayen women group bead work	Loglogo	Sayen	2,000,000
				<b>Sub Total</b>	
		Construction of social hall	Dukana	El-hadi	3,000,000
		Equipping of North horr resource centre	North-Horr	North-Horr	2,000,000

3	NORTH HORR	Entry point development of sand dunes touristic site	North-Horr	Entry Point	2,000,000
		North Horr cultural site fencing	North-Horr	North Horr cultural site	2,000,000
		Purchase and supply of materials for North horr ward women ushanga group	North-Horr	North Horr	1,000,000
		Kalacha community food store	Maikona	Kalacha	2,000,000
		Fencing of kalacha social hall	Maikona	Kalacha	1,000,000
		Toilet at kalacha social hall	Maikona	Kalacha	600,000
		Furniture at kalacha social hall	Maikona	Kalacha	500,000
		Solar for kalacha social hall	Maikona	Kalacha	1,000,000
		<b>Sub Total</b>			<b>15,100,000</b>
		Poultry project for an Oasis of hope women group	Marsabit Central		500,000
4	SAKU	Ushanga initiative for Songa women group	Karare	Songa	200,000
		Construction of social hall at Badasa	Sagante Jaldesa	Badasa	4,000,000
		<b>Sub Total</b>			<b>4,700,000</b>
5	Departmental Priorites	UNICEF Programme Marching Fund	County Wide	County Wide	9,600,000
		Cultural Heritage Documentation and Protection	County Wide	County Wide	2,000,000
		Women ,Youth, PWD Empowerment Programe	County Wide	County Wide	5,000,000
		Training of Cultural Groups(Inter county festivals)	County Wide	County Wide	3,500,000
		Support to sub County Festivals	County Wide	County Wide	4,000,000
		Ushanga initiative	County Wide	County Wide	4,000,000
		Bongole Resort phase II	Karare	Bongole	4,000,000
		<b>Sub Total</b>			<b>32,100,000</b>
<b>TOTAL - CULTURE AND SOCIAL SERVICES</b>					<b>73,700,000</b>
<b>TOTAL VOTED ESTIMATE - DEVELOPMENT</b>					<b>4,586,029,489</b>