

VOTE 3460 Marsabit County					
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2016/2017					
Heads and Items under which this vote will be accounted for by the County Assembly					
		ITEM	TITLE	Estimates 2016/2017	Supplementary Estimates 2016/2017
0001		2110100	Basic Salaries - Permanent Employees	114,928,927	114,928,927.00
	01	2110116	Basic Salaries -	114,928,927	114,928,927.00
		2110200	Basic Wages - Temporary Employees		
		2110201	Causal Labour - Others		
		2110300	Personal Allowance - Paid as part of salary	40,822,526	28,822,525.80
		2110301	House Allowance	15,002,880	15,002,880.00
		2110302	Honoraria		
		2110303	Acting Allowance		
		2110314	Transport Allowance	25,267,446	13,267,445.80
		2110320	Leave Allowance	552,200	552,200.00
		2110321	Administrative Allowance		
		2110322	Risk Allowance		
		2110323	Management Support Allowance		
		2120100	Employer Contributions to Compulsory National Social Security Schemes	4,100,000	6,350,000.00
		2120101	Employer Contributions to Compulsory National Social Security Fund		
		2120103	Employer Contribution to Staff & Members Pension Scheme	4,100,000	6,350,000.00
		2210100	Utilities Supplies and Services	3,000,000	7,000,000.00
		2210101	Electricity	500,000	500,000.00
		2210102	Water and Sewerage Charges	1,500,000	1,500,000.00
		2210106	Utilities Supplies - Other	1,000,000	5,000,000.00
		2210200	Communication, Supplies, and Services	7,948,547	10,448,547.20
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	1,948,547	1,948,547.20
		2210202	Internet Connections	6,000,000	8,500,000.00
		2210206	Licensing Fees for Communication	-	-
		2210300	Domestic Travel and Subsistence and other transport Costs	90,000,000	96,257,475.00
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	50,000,000	39,757,475.00
		2210302	Accommodations	30,000,000	30,000,000.00
		2210303	Daily subsistence and allowances	10,000,000	26,500,000.00
		2210400	Foreign Travel and Subsistence and other transport Costs	15,000,000	1,500,000.00
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	2,500,000	500,000.00
		2210402	Accommodations	-	-
		2210403	Daily subsistence and allowances	12,500,000	1,000,000.00
		2210404	Sundry items (e.g Airport tax, Taxis services etc)		
		2210500	Printing, Advertising and Information Supplies and Services	14,000,000	23,000,000.00
		2210502	Printing and Publishing Services	5,700,000	11,700,000.00
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	300,000	300,000.00
		2210504	Advertising, Awareness and Publicity Campaigns	1,200,000	4,200,000.00
		2210505	Trade Shows and Exhibitions		
		2210599	Printing, Advertising - Other	6,800,000	6,800,000.00
		2210600	Rentals of Approved Assets	9,000,000	13,200,000.00
		2210602	Payment of Rents and Rates - Residential	1,000,000	3,900,000.00
		2210603	Rents and Rates - Non-Residential		
		2210604	Hire for Transport	8,000,000	9,300,000.00
		2210700	Training Expenses	19,950,000	18,450,000.00
		2210701	Travel Allowance	-	-
		2210702	Remuneration of Instructors	-	-
		2210703	Production of training Materials	-	-
		2210704	Hire of Training Facilities		
		2210710	Staff Training/Accommodation	2,950,000	2,950,000.00
		2210711	Tuition Fee Allowance	1,000,000	1,000,000.00
		2210713	Physical Fitness and Aptitude Assessment and Training		
		2210716	Human Resource Reforms		
		2210799	Training Expenses	16,000,000	14,500,000.00
		2210800	Hospitality Supplies and Services	51,000,000	49,000,000.00
		2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	11,000,000	15,500,000.00
		2210802	Boards, Committees, Conferences, and Seminars	40,000,000	33,500,000.00
		2210900	Insurance Costs	19,000,000	17,000,000.00
		2210901	Group Personal Insurance	5,000,000	4,000,000.00
		2210902	Buildings Insurance	-	-
		2210904	Motor Vehicle Insurance	2,000,000	2,000,000.00
		2210910	Medical Insurance	12,000,000	11,000,000.00
		2211000	Specialised Materials and Supplies	-	1,000,000.00
		2211001	Medical Drugs		
		2211003	Vertereian Supplies Materials		
		2211004	Fungicides.Insecticides and Sprays		
		2211006	Purchase of Workshop Tools, Spares and Small Equipment		
		2211007	Agricultural Materials		
		2211015	Food and Rations		
		2211016	Purchase of Uniforms, and Clothing - Staff		1,000,000.00
		2211023	Supplies for Production		
		2211026	Purchase of Vaccines and Sera		

	2211100	Office and General Supplies and Services	19,250,000	26,250,000.00
	2211101	General office supplies	8,000,000	13,000,000.00
	2211102	Supplies and Accessories for Computers and printers	8,250,000	8,250,000.00
	2211103	Sanitary and Cleaning Materials, Supplies and Services	3,000,000	5,000,000.00
	2211200	Fuel, Oil and Lubricants	9,000,000	9,000,000.00
	2211201	Refined Fuels and Lubricants for Transport	9,000,000	9,000,000.00
	2211201	Refined Fuels and Lubricants – other	-	-
	2211300	Other Operating Expenses	37,500,000	41,600,000.00
	2211301	Bank Service Commission and Charges	100,000	100,000.00
	2211304	Medical expenses	-	500,000.00
	2211308	Legal Dues/Fees, Arbitration and Compensation Payments	6,400,000	5,000,000.00
	2211309	Management Fees	-	-
	2211310	Contracted Professional Services	7,000,000	12,000,000.00
	2211311	Contracted Technical Services	-	-
	2211313	Security Operations	-	-
	2211314	Write Offs/Bad debt Expenses from Previous Years	-	-
	2211329	HIV/AIDS Secretariat Workplace Policy Development	-	-
	2211399	Other Operating Expenses (Ward Offices)	24,000,000	24,000,000.00
	2220100	Routine Maintenance - Vehicles and Other Transport Equipments	8,000,000	8,000,000.00
	2220101	Maintenance Expences - Motor Vehicles	8,000,000	8,000,000.00
	2220200	Routine Maintenance - Other Assets	4,500,000	6,800,000.00
	2220201	Maintenance of Plant, Machinery and equipment	-	-
	2220205	Maintenance of Buildings and Stations - Non-Residential	2,500,000	3,000,000.00
	2220206	Maintenance of Civil Works	-	-
	2220207	Maintenance of Roads, Ports and Jetties	-	-
	2220210	Maintenance of Computers, software, and Networks	1,000,000	2,200,000.00
	2220204	Maintenance of Office Furniture and Equipment	1,000,000	1,600,000.00
	2220299	Routine Maintenance - Other Assets	-	-
	2220206	Maintenance of Civil Works	-	-
	2620100	Membership Fees and Dues and Subscriptions to International Organization	3,400,000	2,400,000.00
	2620161	Supreme Sports Council of Africa	3,400,000	2,400,000.00
	2640100	Scholarships and Other Educational Benefits	-	-
	2640105	Scholarships and Other Educational Benefits - Pre Primary Education	-	-
	2649999	Scholarships and Other Educational Benefits	-	-
	2640200	Emergency Relief and Refugee Assistance	-	-
	2640299	Emergency Relief and Ref. – oth	-	-
	2810200	Civil Contingency Reserves	-	-
	2810205	Emergency Fund	-	-
	3110300	Refurbishment of Buildings	-	-
	3110301	Refurbishment of Resident Buildings	-	-
	3110302	Refurbishment of Non-Residential Buildings	-	-
	2710100	Government Pension and Retirement benefits	13,600,000	12,467,735.00
	2710102	Gratuity - Civil Servants & State Officer	13,600,000	12,467,735.00
	3110700	Purchase of Vehicles and Other Transport Equipment	-	-
	3110701	Purchase of Motor Vehicles	-	-
	3111000	Purchase of Office Furniture and General Equipment	15,200,000	3,700,000.00
	3111001	Purchase of Office Furniture and Fittings	2,000,000	1,500,000.00
	3111002	Purchase of Computes, Printers and other IT Equipment	13,200,000	2,200,000.00
	3111301	Purchase of certified seeds	-	-
	3111302	Purchase of Breeding Stock	-	-
	3111305	Purchase of Tree seeds and Seedlings	-	-
	3111400	Research, Feasibility Studies, Project and Preparation and Design, Projects	-	-
	3111401	Pre-feasibility, Feasibility and Appraisal Studies	-	-
	3111403	Research	-	-
	3111499	Research, Feasibility Studies	-	-
	4110400	Car loan and mortgage	5,800,000	2,824,790.00
		Car loan and mortgage	5,800,000	2,824,790.00
	TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		505,000,000	500,000,000.00

VOTE 3460 Marsabit County					
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2016/2017					
Heads and Items under which this vote will be accounted for by County Executive Services					
0001		ITEM	TITLE	Estimates 2016/2017	Supplementary Estimates 2016/2017
	01				
		2110100	Basic Salaries - Permanent Employees	101,070,096	98,227,178
		2110116	Basic Salaries -	101,070,096	98,227,178
		2110200	Basic Wages - Temporary Employees	-	-
		2110202	Causal Labour - Others		
		2110300	Personal Allowance - Paid as part of salary	-	-
		2110301	House Allowance	-	-
		2110302	Hardship Allowance		
		2110303	Acting Allowance		
		2110314	Transport Allowance		
		2110320	Leave Allowance		
		2110321	Administrative Allowance		
		2110322	Risk Allowance		
		2110333	Management Support Allowance		
		2120100	Employer Contributions to Compulsory National Social Security Schemes	-	-
		2120101	Employer Contributions to Compulsory National Social Security Fund		
		2120102	NHIF		
		2120103	Employer Contribution to Staff Pension Scheme		
		2210100	Utilities Supplies and Services	3,700,000	3,700,000
		2210101	Electricity	1,500,000	1,500,000
		2210102	Water and Sewerage Charges	2,000,000	2,000,000
		2210106	Utilities Supplies - Other	200,000	200,000
		2210200	Communication, Supplies, and Services	6,500,000	6,500,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	1,500,000	1,500,000
		2210202	Internet Connections	1,000,000	1,000,000
		2210206	Licensing Fees for Communication	4,000,000	4,000,000
		2210300	Domestic Travel and Subsistence and other transport Costs	50,000,000	50,000,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	20,000,000	20,000,000
		2210302	Accommodations	20,000,000	20,000,000
		2210303	Daily subsistence and allowances	10,000,000	10,000,000
		2210400	Foreign Travel and Subsistence and other transport Costs	15,500,000	15,500,000
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	7,000,000	7,000,000
		2210402	Accommodations	3,000,000	3,000,000
		2210403	Daily subsistence and allowances	5,000,000	5,000,000
		2210404	Sundry items (e.g airport tax, Taxis etc)	500,000	500,000
		2210500	Printing, Advertising and Information Supplies and Services	7,000,000	7,000,000
		2210502	Printing and Publishing Services	4,000,000	4,000,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	500,000	500,000
		2210504	Advertising, Awareness and Publicity Campaigns	2,500,000	2,500,000
		2210505	Trade Shows and Exhibitions	-	-
		2210599	Printing, Advertising - Other		
		2210600	Rentals of Approved Assets	38,500,000	38,500,000
		2210602	Payment of Rents and Rates - Residential	5,000,000	5,000,000
		2210603	Rents and Rates - Non-Residential	12,500,000	12,500,000
		2210604	Hire for Transport	21,000,000	21,000,000
		2210700	Training Expenses	12,400,000	12,400,000
		2210701	Travel Allowance	2,000,000	2,000,000
		2210702	Remuneration of Instructors	900,000	900,000
		2210703	Production of training Materials	1,500,000	1,500,000
		2210704	Hire of Training Facilities	2,000,000	2,000,000
		2210710	Staff Training/Accommodation	2,000,000	2,000,000
		2210711	Tuition Fee Allowance	1,500,000	1,500,000
		2210713	Physical Fitness and Aptitude Assessment and Training		
		2210716	Human Resource Reforms	-	-
		2210799	Training Expenses	2,500,000	2,500,000
		2210800	Hospitality Supplies and Services	20,000,000	20,000,000
		2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	8,900,000	8,900,000
		2210802	Boards, Committees, Conferences, and Seminars	11,100,000	11,100,000
		2210900	Insurance Costs	-	-
		2210901	Group Personal Insurance		
		2210902	Buildings Insurance		
		2210904	Motor Vehicle Insurance		
		2210910	Medical Insurance		
		2211000	Specialised Materials and Supplies	700,000	700,000
		2211001	Medical Drugs	200,000	200,000
		2211003	Veterinarian Supplies Materials	-	-
		2211004	Fungicides, Insecticides and Sprays	-	-
		2211006	Purchase of Workshop Tools, Spares and Small Equipment	200,000	200,000
		2211007	Agricultural Materials	-	-
		2211015	Food and Rations	-	-
		2211016	Purchase of Uniforms, and Clothing - Staff	300,000	300,000
		2211023	Supplies for Production	-	-
		2211026	Purchase of Vaccines and Sera	-	-
		2211100	Office and General Supplies and Services	8,000,000	8,000,000
		2211101	General office Supplies	5,000,000	5,000,000
		2211102	Supplies and Accessories for Computers and printers	1,000,000	1,000,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	2,000,000	2,000,000
		2211200	Fuel, Oil and Lubricants	20,000,000	20,000,000
		2211201	Refined Fuels and Lubricants for Transport	17,000,000	17,000,000
		2211201	Refined Fuels and Lubricants - other	3,000,000	3,000,000
		2211300	Other Operating Expenses	63,000,000	63,000,000
		2211301	Bank Service Commission and Charges		
		2211304	Medical expenses		
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	15,000,000	15,000,000

		2211309 Management Fees		
		2211310 Contracted Professional Services	1,500,000	1,500,000
		2211311 Contracted Technical Services	1,500,000	1,500,000

	2211313	Security Operations	30,000,000	30,000,000
	2211314	Write Offs/Bad debt Expenses from Previous Years	-	-
	2211329	HIV/AIDS Secretariat Workplace Policy Development	-	-
	2211399	Other Operating Expenses	15,000,000	15,000,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipments	8,000,000	8,000,000
	2220101	Maintenance Expenses - Motor Vehicles	8,000,000	8,000,000
	2220200	Routine Maintenance - Other Assets	2,500,000	2,500,000
	2220201	Maintenance of Plant, Machinery and equipment	-	-
	2220205	Maintenance of Buildings and Stations - Non-Residential	2,000,000	2,000,000
	2220206	Maintenance of Civil Works	-	-
	2220207	Maintenance of Roads, Ports and Jetties	-	-
	2220210	Maintenance of Computers, software, and Networks	250,000	250,000
	2220204	Maintenance of Office Furniture and Equipment	250,000	250,000
	2220299	Routine Maintenance - Other Assets	-	-
	2620100	Membership Fees and Dues and Subscriptions to International Organization	-	-
	2620161	Supreme Sports Council of Africa	-	-
	2640100	Scholarships and Other Educational Benefits	-	-
	2640105	Scholarships and Other Educational Benefits - Pre Primary Education	-	-
	2649999	Scholarships and Other Educational Benefits	-	-
	2640200	Emergency Relief and Refugee Assistance	-	-
	2640299	Emergency Relief and Ref. - oth	-	-
	2810200	Civil Contingency Reserves	-	-
	2810205	Emergency Fund	-	-
	3110300	Refurbishment of Buildings	2,000,000	2,000,000
	3110301	Refurbishment of Resident Buildings	-	-
	3110302	Refurbishment of Non-Residential Buildings	2,000,000	2,000,000
	2710100	Government Pension and Retirement benefits	8,500,000	8,500,000
	2710102	Gratuity - Civil Servants	8,500,000	8,500,000
	3110700	Purchase of Vehicles and Other Transport Equipment	4,000,000	4,000,000
	3110701	Purchase of Motor Vehicles	4,000,000	4,000,000
	3111000	Purchase of Office Furniture and General Equipment	-	-
	3111001	Purchase of Office Furniture and Fittings	-	-
	3111002	Purchase of Computres, Printers and other IT Equipment	-	-
	3111006	Purchase of Fire Extinguishers	-	-
	3111300	Purchase of Certified Seeds, Breeding Stock and Live Animals	1,000,000	1,000,000
	3111301	Purchase of certified seeds	-	-
	3111302	Purchase of Breeding Stock	-	-
	3111305	Purchase of Tree seeds and Seedlings	1,000,000	1,000,000
	3111400	Research, Feasibility Studies, Project and Preparation and Design, Projects	1,300,000	1,300,000
	3111401	Pre-feasibility, Feasibility and Appraisal Studies	-	-
	3111403	Research	-	-
	3111499	Research, Feasibility Studies	1,300,000	1,300,000
	2630201	Inter/Intra Governmental Relations	29,000,000	29,000,000
	TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		402,670,096	399,827,178

VOTE 3460 Marsabit County					
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2016/2017					
Heads and Items under which this vote will be accounted for by the Department of Finance and Economic Planning					
0001		ITEM	TITLE	Estimates 2016/2017	Supplementary Estimates 2016/2017
	01				
		2110100	Basic Salaries - Permanent Employees	44,071,331	45,044,098
		2110116	Basic Salaries -	44,071,331	45,044,098
		2110200	Basic Wages - Temporary Employees	5,400,000	5,400,000
		2110202	Causal Labour - Others	5,400,000	5,400,000
		2110300	Personal Allowance - Paid as part of salary	25,172,365	25,172,365
		2110301	House Allowance	9,097,600	9,097,600
		2110302	Honoraria		
		2110303	Acting Allowance		
		2110314	Transport Allowance	6,372,000	6,372,000
		2110320	Leave Allowance	579,645	579,645
		2110307	Hardship Allowance	9,123,120	9,123,120
		2110321	Administrative Allowance		
		2110322	Risk Allowance		
		2110333	Management Support Allowance		
		2120100	Employer Contributions to Compulsory National Social Security Schemes	6,610,770	6,610,770
		2120101	Employer Contributions to Compulsory National Social Security Fund	-	-
		2120102	NHIF	-	-
		2120103	Employer Contribution to Staff Pension Scheme	6,610,770	6,610,770
		2210100	Utilities Supplies and Services	500,000	2,500,000
		2210101	Electricity	200,000	200,000
		2210102	Water and Sewerage Charges	300,000	2,300,000
		2210106	Utilities Supplies - Other		
		2210200	Communication, Supplies, and Services	1,000,000	1,000,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	500,000	500,000
		2210202	Internet Connections	500,000	500,000
		2210206	Licensing Fees for Communication		
		2210300	Domestic Travel and Subsistence and other transport Costs	6,850,000	8,850,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	2,100,000	3,100,000
		2210302	Accommodations	2,250,000	2,250,000
		2210303	Daily subsistence and allowances	2,500,000	3,500,000
		2210400	Foreign Travel and Subsistence and other transport Costs	1,350,000	1,150,000
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	350,000	150,000
		2210402	Accommodations	500,000	500,000
		2210403	Daily subsistence and allowances	400,000	400,000
		2210404	Sundry items (e.g airport tax, Taxis etc)	100,000	100,000
		2210500	Printing, Advertising and Information Supplies and Services	9,500,000	13,500,000
		2210502	Printing and Publishing Services	4,000,000	4,000,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	200,000	200,000
		2210504	Advertising, Awareness and Publicity Campaigns	5,300,000	5,300,000
		2210505	Trade Shows and Exhibitions	-	2,000,000
		2210599	Printing, Advertising - Other		2,000,000
		2210600	Rentals of Approved Assets	2,000,000	4,000,000
		2210602	Payment of Rents and Rates - Residential	-	-
		2210603	Rents and Rates - Non-Residential	-	-
		2210604	Hire for Transport	2,000,000	4,000,000
		2210700	Trainig Expenses	4,000,000	7,000,000
		2210701	Travel Allowance	-	3,000,000
		2210702	Remuneration of Instructors	-	-
		2210703	Production of training Materials	-	-
		2210704	Hire of Training Facilities	500,000	500,000
		2210710	Staff Training/Accommodation	1,500,000	1,500,000
		2210711	Tuition Fee Allowance	-	-
		2210713	Physical Fitness and Aptitude Assesment and Training	-	-
		2210716	Human Resource Reforms	-	-
		2210799	Training Expenses	2,000,000	2,000,000
		2210800	Hospitality Supplies and Services	8,400,000	10,400,000
		2210801	Catering Services(receptions), Accomodation, Gifts, Food and Drinks	3,400,000	5,400,000
		2210802	Boards, Committees, Conferences, and Seminars	5,000,000	5,000,000
		2210900	Insurance Costs	20,000,000	20,000,000
		2210901	Group Personal Insurance		
		2210902	Buildings Insurance	-	-
		2210904	Motor Vehicle Insurance	20,000,000	20,000,000
		2210910	Medical Insurance		
		2211000	Specialised Materials and Supplies	400,000	400,000
		2211001	Medical Drugs		
		2211003	Veterinarian Supplies Materials		
		2211004	Fungicides,Insecticides and Sprays		
		2211006	Purchase of Workshop Tools, Spares and Small Equipment	100,000	100,000
		2211007	Agricultural Materials		
		2211015	Food and Rations		
		2211016	Purchase of Uniforms, and Clothing - Staff	300,000	300,000
		2211023	Supplies for Production		
		2211026	Purchase of Vaccines and Sera		

	2211100 Office and General Supplies and Services	4,300,000	6,300,000
	2211101 General office Supplies	3,000,000	5,000,000
	2211102 Supplies and Accessories for Computers and printers	500,000	500,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	800,000	800,000
	2211200 Fuel, Oil and Lubricants	3,700,000	3,700,000
	2211201 Refined Fuels and Lubricants for Transport	3,700,000	3,700,000
	2211201 Refined Fuels and Lubricants - other		
	2211300 Other Operating Expenses	25,300,000	25,300,000
	2211301 Bank Service Commission and Charges	200,000	200,000
	2211304 Medical expenses		
	2211308 Legal Dues/Fees, Arbitration and Compensation Payments		
	2211309 Management Fees		
	2211310 Contracted Professional Services	2,000,000	2,000,000
	2211311 Contracted Technical Services	1,600,000	1,600,000
	2211313 Security Operations	-	-
	2211314 Write Offs/Bad debt Expenses from Previous Years	-	-
	2211329 HIV/AIDS Secretariat Workplace Policy Development		
	2211399 Other Operating Expenses	21,500,000	21,500,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipments	2,000,000	5,897,856
	2220101 Maintenance Expenses - Motor Vehicles	2,000,000	5,897,856
	2220200 Routine Maintenance - Other Assets	2,000,000	2,000,000
	2220201 Maintenance of Plant, Machinery and equipment		
	2220205 Maintenance of Buildings and Stations - Non-Residential	1,400,000	1,400,000
	2220206 Maintenance of Civil Works		
	2220207 Maintenance of Roads, Ports and Jetties		
	2220210 Maintenance of Computers, software, and Networks	300,000	300,000
	2220204 Maintenance of Office Furniture and Equipment	300,000	300,000
	2220299 Routine Maintenance - Other Assets		
	2220206 Maintenance of Civil Works		
	2620100 Membership Fees and Dues and Subscriptions to International Organization	-	-
	2620161 Supreme Sports Council of Africa		
	2640100 Scholarships and Other Educational Benefits	-	-
	2640105 Scholarships and Other Educational Benefits - Pre Primary Education		
	2649999 Scholarships and Other Educational Benefits	-	-
	2640200 Emergency Relief and Refugee Assistance	230,000,000	230,000,000
	2640299 Emergency Relief and Ref. - oth	230,000,000	230,000,000
	2810200 Civil Contingency Reserves	50,000,000	50,000,000
	2810205 Emergency Fund	50,000,000	50,000,000
	3110300 Refurbishment of Buildings	-	-
	3110301 Refurbishment of Resident Buildings		
	3110302 Refurbishment of Non-Residential Buildings		
	2710100 Government Pension and Retirement benefits	1,631,216	1,631,216
	2710102 Gratuity - Civil Servants	1,631,216	1,631,216
	3110700 Purchase of Vehicles and Other Transport Equipment	-	-
	3110701 Purchase of Motor Vehicles		
	3111000 Purchase of Office Furniture and General Equipment	-	1,000,000
	3111001 Purchase of Office Furniture and Fittings	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	-	1,000,000
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	-
	3111301 Purchase of certified seeds		
	3111302 Purchase of Breeding Stock		
	3111305 Purchase of Tree seeds and Seedlings		
	3111400 Research, Feasibility Studies, Project and Preparation and Design, Projects	1,500,000	1,500,000
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	1,500,000	1,500,000
	3111403 Research	-	-
	3111499 Research, Feasibility Studies		
	Pending Recurrents bills for FY 2015/2016		13,000,000
	2630100 Intra/Intra Governmental Relations		
	TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001	455,685,682	491,356,305

VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2016/2017				
Heads and Items under which this vote will be accounted for by the Department of Agriculture, Livestock and Fisheries				
		ITEM TITLE	Estimates 2016/2017	Supplementary Estimates 2016/2017
0001		2110100 Basic Salaries - Permanent Employees	61,941,036	55,189,231
	01	2110116 Basic Salaries	61,941,036	55,189,231
		2110300 Personal Allowance - Paid as part of salary	31,548,775	30,348,775
		2110301 House Allowance	11,039,844	9,839,844
		2110301 Special Allowance	1,564,800	1,564,800
		2110307 Hardship Allowance	11,530,176	11,530,176
		2110322 Health Risk allowance	1,939,800	1,939,800
		2110320 Leave allowance	810,155	810,155
		2110314 Transport Allowance	4,664,000	4,664,000
		2120100 Employer Contributions to Compulsory National Social Security Schemes	8,913,799	6,913,799
		2120101 Employer Contributions to Compulsory National Social Security Fund	8,913,799	6,913,799
		2120102 NHIF	-	-
		2120103 Employer Contribution to Staff Pension Scheme	-	-
		2110200 Basic Wages - Temporary Employees	3,300,000	3,300,000
		2110202 Causal Labor - Others	3,300,000	3,300,000
		2210100 Utilities Supplies and Services	1,140,000	1,140,000
		2210101 Electricity	640,000	640,000
		2210102 Water and Sewerage Charges	500,000	500,000
		2210200 Communication, Supplies, and Services	1,200,000	1,200,000
		2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,000,000	1,000,000
		2210202 Internet Connections	200,000	200,000
		2210203 Courier and postal services	-	-
		2210300 Domestic Travel and Subsistence and other transport Costs	7,930,400	9,930,400
		2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,000,000	1,000,000
		2210302 Accommodations	2,400,000	2,400,000
		2210303 Daily subsistence and allowances	2,530,400	4,530,400
		2210304 Allowances - Vaccination of Livestock	2,000,000	2,000,000
		2210400 Foreign Travel and Subsistence and other transport Costs	1,670,000	1,670,000
		2210401 Travel Costs (airlines, bus, railway, mileage allowances, etc)	600,000	600,000
		2210402 Accommodations	500,000	500,000
		2210403 Daily subsistence and allowances	500,000	500,000
		2210404 Sundry items (e.g airport tax, Taxis etc)	70,000	70,000
		2210500 Printing, Advertising and Information Supplies and Services	2,897,760	1,397,760
		2210502 Printing and Publishing Services	1,200,000	700,000
		2210503 Subscriptions to Newspapers, Magazines and Periodicals	397,760	397,760
		2210504 Advertising, Awareness and Publicity Campaigns	800,000	200,000
		2210505 Trade Shows and Exhibitions	500,000	100,000
		2210600 Rentals of Approved Assets	300,000	300,000
		2210604 Hire for Transport	300,000	300,000
		2210700 Training Expenses	4,500,000	5,500,000
		2210701 Travel allowance	800,000	800,000
		2210702 Remuneration of Instructors	400,000	400,000
		2210703 Production of training Materials	305,800	305,800
		2210704 Hire of Training Facilities	593,800	593,800
		2210710 Accommodations allowance	520,300	520,300
		2210799 Training Expenses (Farmers & pastoralist Inclusive)	1,880,100	2,880,100
		2210800 Hospitality Supplies and Services	2,600,000	2,600,000
		2210801 Catering Services(receptions), Accommodation, Gifts, Food and Drinks	1,500,000	1,500,000
		2210802 Boards, Committees, Conferences, and Seminars	1,100,000	1,100,000
		2210900 Insurance costs		
		2211000 Specialized Materials and Supplies	11,750,000	16,750,000
		2211003 Veterinarian Supplies Materials	4,000,000	5,000,000
		2211004 Fungicides, Insecticides and Sprays	2,000,000	5,500,000
		2211006 Purchase of Workshop Tools, Spares and Small Equipment	1,000,000	1,000,000
		2211007 Agricultural Materials	4,000,000	4,500,000
		2211016 Purchase of Uniforms, and Clothing - Staff	750,000	750,000
		2211100 Office and General Supplies and Services	2,500,000	2,500,000
		2211101 General office Supplies	1,500,000	1,500,000
		2211102 Supplies and Accessories for Computers and printers	500,000	500,000
		2211103 Sanitary and Cleaning Materials, Supplies and Services	500,000	500,000
		2211200 Fuel, Oil and Lubricants	8,500,000	8,500,000
		2211201 Refined Fuels and Lubricants for Transport	6,500,000	6,500,000
		2211202 Refined Fuels and Lubricants - other (Tractors, Generators, Motor boat and Pumps)	2,000,000	2,000,000
		2211300 Other Operating Expenses	4,300,000	4,300,000
		2211301 Bank Service Commission and Charges	-	-
		2211310 Contracted Professional Services	800,000	800,000
		2211311 Contracted Technical Services	500,000	500,000
		2211399 Other Operating Expenses	3,000,000	3,000,000
		2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,000,000	4,000,000
		2220101 Maintenance Expenses - Motor Vehicles	4,000,000	4,000,000
		2220200 Routine Maintenance - Other Assets	3,800,000	3,800,000
		2220201 Maintenance of Plant, Machinery and equipment	2,500,000	2,500,000
		2220205 Maintenance of Buildings and Stations - Non-Residential	1,000,000	1,000,000
		2220210 Maintenance of Computers, software, and Networks	100,000	100,000
		2220204 Maintenance of Office Furniture and Equipment	200,000	200,000
		3111000 Purchase of Office Furniture and General Equipment	250,000	250,000
		3111001 Purchase of Office Furniture and Fittings	-	-
		3111002 Purchase of Computers ,Printers and other IT Equipment	-	-
		3111106 Purchase of Fire Extinguishers	-	-
		3111109 Purchase of Educational Aids and related equipment	250,000	250,000
		3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals		
		3111301 Purchase of certified seeds	-	-
		3111302 Purchase of breeding stocks	-	-
		3111400 Research, Feasibility Studies, Project and Preparation and Design, Projects	1,000,000	1,000,000

	3111401	Pre-feasibility, Feasibility and Appraisal Studies	1,000,000	1,000,000
	TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		164,041,770	160,589,965

VOTE 3460 Marsabit County					
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2016/2017					
Heads and Items under which this vote will be accounted for by the County Public Service Board					
0001		ITEM	TITLE	Estimates 2016/2017	Supplementary Estimates 2016/2017
	01	2110100	Basic Salaries - Permanent Employees	29,799,600	31,249,800
		2110116	Basic Salaries -	29,799,600	31,249,800
		2110200	Basic Wages - Temporary Employees	500,000	500,000
		2110202	Causal Labour - Others	500,000	500,000
		2110300	Personal Allowance - Paid as part of salary	-	-
		2110301	House Allowance		
		2110302	Honoraria		
		2110303	Acting Allowance		
		2110314	Transport Allowance		
		2110320	Leave Allowance		
		2110321	Administrative Allowance		
		2110322	Risk Allowance		
		2110333	Management Support Allowance		
		2120100	Employer Contributions to Compulsory National Social Security Schemes	-	-
		2120101	Employer Contributions to Compulsory National Social Security Fund	-	-
		2120102	NHIF	-	-
		2120103	Employer Contribution to Staff Pension Scheme	-	-
		2210100	Utilities Supplies and Services	250,000	250,000
		2210101	Electricity	100,000	100,000
		2210102	Water and Sewerage Charges	100,000	100,000
		2210106	Utilities Supplies - Other	50,000	50,000
		2210200	Communication, Supplies, and Services	2,350,000	2,350,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	1,500,000	1,500,000
		2210202	Internet Connections	700,000	700,000
		2210206	Licensing Fees for Communication	150,000	150,000
		2210300	Domestic Travel and Subsistence and other transport Costs	5,000,000	7,000,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,500,000	2,500,000
		2210302	Accommodations	2,000,000	2,000,000
		2210303	Daily subsistence and allowances	1,500,000	2,500,000
		2210400	Foreign Travel and Subsistence and other transport Costs	-	-
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)		
		2210402	Accommodations		
		2210403	Daily subsistence and allowances		
		2210404	Sundry items (e.g airport tax, Taxis etc)		
		2210500	Printing, Advertising and Information Supplies and Services	5,700,000	5,700,000
		2210502	Printing and Publishing Services	2,000,000	2,000,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	700,000	700,000
		2210504	Advertising, Awareness and Publicity Campaigns	2,000,000	2,000,000
		2210505	Trade Shows and Exhibitions	1,000,000	1,000,000
		2210599	Printing, Advertising - Other	-	-
		2210600	Rentals of Approved Assets	500,000	500,000
		2210602	Payment of Rents and Rates - Residential		
		2210603	Rents and Rates - Non-Residential		
		2210604	Hire for Transport	500,000	500,000
		2210700	Training Expenses	6,250,000	6,250,000
		2210701	Travel Allowance	1,000,000	1,000,000
		2210702	Remuneration of Instructors	500,000	500,000
		2210703	Production of training Materials	500,000	500,000
		2210704	Hire of Training Facilities	250,000	250,000
		2210710	Staff Training/Accommodation	1,000,000	1,000,000
		2210711	Tuition Fee Allowance	1,000,000	1,000,000
		2210713	Physical Fitness and Aptitude Assessment and Training	-	-
		2210716	Human Resource Reforms	500,000	500,000
		2210799	Training Expenses	1,500,000	1,500,000
		2210800	Hospitality Supplies and Services	2,500,000	2,500,000
		2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	1,000,000	1,000,000
		2210802	Boards, Committees, Conferences, and Seminars	1,500,000	1,500,000
		2210900	Insurance Costs	-	-
		2210901	Group Personal Insurance		
		2210902	Buildings Insurance		
		2210904	Motor Vehicle Insurance		
		2210910	Medical Insurance		
		2211000	Specialised Materials and Supplies	-	-
		2211001	Medical Drugs		
		2211003	Veterinarian Supplies Materials		
		2211004	Fungicides, Insecticides and Sprays		
		2211006	Purchase of Workshop Tools, Spares and Small Equipment	-	-
		2211007	Agricultural Materials	-	-
		2211015	Food and Rations	-	-
		2211016	Purchase of Uniforms, and Clothing - Staff	-	-
		2211023	Supplies for Production		
		2211026	Purchase of Vaccines and Sera		
		2211100	Office and General Supplies and Services	2,250,000	3,250,000
		2211101	General office Supplies	1,500,000	2,500,000
		2211102	Supplies and Accessories for Computers and printers	500,000	500,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	250,000	250,000
		2211200	Fuel, Oil and Lubricants	3,500,000	4,500,000
		2211201	Refined Fuels and Lubricants for Transport	2,000,000	3,000,000
		2211201	Refined Fuels and Lubricants - other	1,500,000	1,500,000
		2211300	Other Operating Expenses	4,250,000	4,250,000
		2211301	Bank Service Commission and Charges	-	-
		2211304	Medical expenses	-	-
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-	-

	2211309	Management Fees	-	-
	2211310	Contracted Professional Services	1,000,000	1,000,000

	2211311	Contracted Technical Services		
	2211313	Security Operations	-	-
	2211314	Write Offs/Bad debt Expenses from Previous Years	-	-
	2211329	HIV/AIDS Secretariat Workplace Policy Development	750,000	750,000
	2211399	Other Operating Expenses	2,500,000	2,500,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipments	2,000,000	2,000,000
	2220101	Maintenance Expenses - Motor Vehicles	2,000,000	2,000,000
	2220200	Routine Maintenance - Other Assets	-	-
	2220201	Maintenance of Plant, Machinery and equipment	-	-
	2220205	Maintenance of Buildings and Stations - Non-Residential	-	-
	2220206	Maintenance of Civil Works	-	-
	2220207	Maintenance of Roads, Ports and Jetties	-	-
	2220210	Maintenance of Computers, software, and Networks	-	-
	2220204	Maintenance of Office Furniture and Equipment	-	-
	2220299	Routine Maintenance - Other Assets	-	-
	2220206	Maintenance of Civil Works	-	-
	2620100	Membership Fees and Dues and Subscriptions to International Organization	350,000	350,000
	2620161	Supreme Sports Council of Africa	350,000	350,000
	2640100	Scholarships and Other Educational Benefits	-	-
	2640105	Scholarships and Other Educational Benefits - Pre Primary Education		
	2649999	Scholarships and Other Educational Benefits		
	2640200	Emergency Relief and Refugee Assistance	-	-
	2640299	Emergency Relief and Ref. - oth		
	2810200	Civil Contingency Reserves	-	-
	2810205	Emergency Fund		
	3110300	Refurbishment of Buildings	500,000	500,000
	3110301	Refurbishment of Resident Buildings		
	3110302	Refurbishment of Non-Residential Buildings	500,000	500,000
	2710100	Government Pension and Retirement benefits	4,667,214	2,667,214
	2710102	Gratuity - Civil Servants	4,667,214	2,667,214
	3110700	Purchase of Vehicles and Other Transport Equipment	-	-
	3110701	Purchase of Motor Vehicles	-	-
	3111000	Purchase of Office Furniture and General Equipment	-	-
	3111001	Purchase of Office Furniture and Fittings	-	-
	3111002	Purchase of Computres, Printers and other IT Equipment	-	-
	3111300	Purchase of Certified Seeds, Breeding Stock and Live Animals	-	-
	3111301	Purchase of certified seeds		
	3111302	Purchase of Breeding Stock		
	3111305	Purchase of Tree seeds and Seedlings		
	3111400	Research, Feasibility Studies, Project and Preparation and Design, Projects	1,000,000	1,000,000
	3111401	Pre-feasibility, Feasibility and Appraisal Studies	1,000,000	1,000,000
	3111403	Research	-	-
	3111499	Research, Feasibility Studies	-	-
	TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		71,366,814	74,817,014

VOTE 3460 Marsabit County RECURRENT EXPENDITURE ESTIMATES SUMMARY 2016/2017				Supplementary Estimates 2016/2017
Heads and Items under which this vote will be accounted for by the Department of Education, Skills Development, Youth and Sports				
0001		ITEM TITLE	FY 2016/2017	
	01	2110100 Basic Salaries	106,303,760	90,251,880
		2110116 Basic Salaries	106,303,760	90,251,880
		2210100 Utilities Supplies and Services	300,000	300,000
		2210101 Electricity	100,000	100,000
		2210102 Water and Sewerage Charges	200,000	200,000
		2210200 Communication, Supplies, and Services	400,000	100,000
		2210201 Telephone, Telex, Facsimile and Mobile Phone Services	300,000	-
		2210202 Internet Connections	100,000	100,000
		2210300 Domestic Travel and Subsistence and other transport Costs	5,000,000	5,000,000
		2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,000,000	1,000,000
		2210302 Accommodations	2,000,000	2,000,000
		2210303 Daily subsistence and allowances	2,000,000	2,000,000
		2210500 Printing, Advertising and Information Supplies and Services	1,500,000	600,000
		2210502 Printing and Publishing Services	500,000	300,000
		2210503 Subscriptions to Newspapers, Magazines and Periodicals	500,000	-
		2210504 Advertising, Awareness and Publicity Campaigns	500,000	300,000
		2210599 Printing, Advertising - Other	-	-
		2210600 Rentals of Approved Assets	2,000,000	1,500,000
		2210604 Hire for Transport	2,000,000	1,500,000
		2210700 Training Expenses	1,500,000	1,500,000
		2210710 Staff Training/Accommodation	1,000,000	1,000,000
		2210799 Training Expenses	500,000	500,000
		2210800 Hospitality Supplies and Services	2,300,000	2,000,000
		2210801 Catering Services(receptions), Accommodation, Gifts, Food and Drinks	1,000,000	1,000,000
		2210802 Boards, Committees, Conferences, and Seminars	1,300,000	1,000,000
		2210900 Insurance Costs	-	-
		2210904 Motor Vehicle Insurance	-	-
		2211100 Office and General Supplies and Services	1,500,000	1,500,000
		2211101 General office Supplies	1,000,000	1,000,000
		2211102 Supplies and Accessories for Computers and printers	300,000	300,000
		2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	200,000
		2211200 Fuel, Oil and Lubricants	3,000,000	3,000,000
		2211201 Refined Fuels and Lubricants for Transport	3,000,000	3,000,000
		2211300 Other Operating Expenses	4,100,000	4,100,000
		2211301 Bank Service Commission and Charges	-	-
		2211310 Contracted Professional Services	-	-
		2211311 Contracted Technical Services	500,000	500,000
		2211313 Security Operations	500,000	500,000
		2211399 Other Operating Expenses	3,100,000	3,100,000
		2220100 Routine Maintenance - Vehicles and Other Transport Equipments	1,500,000	1,500,000
		2220101 Maintenance Expenses - Motor Vehicles	1,500,000	1,500,000
		2220200 Routine Maintenance - Other Assets	500,000	500,000
		2220210 Maintenance of Computers, software, and Networks	300,000	300,000
		2220204 Maintenance of Office Furniture and Equipment	200,000	200,000
		2620100 Membership Fees and Dues and Subscriptions to International Organization	-	-
		2620161 Supreme Sports Council of Africa	-	-
		2640100 Scholarships and Other Educational Benefits	1,800,000	46,300,000
		2649999 Scholarships and Other Educational Benefits	1,800,000	46,300,000
		3110300 Refurbishment of Buildings	1,500,000	1,000,000
		3110302 Refurbishment of Non-Residential Buildings	1,500,000	1,000,000
		3111000 Purchase of Office Furniture and General Equipment	-	-
		3111101 Purchase of Office Furniture and Fittings	-	-
		3111002 Purchase of Computers, Printers and other IT Equipment	-	-
		3111400 Research, Feasibility Studies, Project and Preparation and Design, Projects	-	-
		3111401 Pre-feasibility, Feasibility and Appraisal Studies	-	-
		3111499 Research, Feasibility Studies	-	-
TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001			133,203,760	159,151,880

VOTE 3460 Marsabit County				
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2016/2017				
Heads and Items under which this vote will be accounted for by the Department of County Health Services				
0001		ITEM TITLE	Estimates 2016/2017	Supplementary Estimates 2016/2017
	01	2110116 Basic Salaries	641,374,432	602,287,216
		2110202 Causal Labour - Others	10,000,000	10,000,000
		2210100 Utilities Supplies and Services	5,500,000	4,500,000
		2210101 Electricity	3,500,000	3,000,000
		2210102 Water and Sewerage Charges	2,000,000	1,500,000
		2210106 Utilities Supplies and Services		
		2210200 Communication, Supplies, and Services	2,000,000	1,000,000
		2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,300,000	800,000
		2210202 Internet Connections	700,000	200,000
		2210300 Domestic Travel and Subsistence and other transport Costs	8,000,000	8,000,000
		2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc)	2,500,000	2,500,000
		2210302 Accomodations	2,000,000	2,000,000
		2210303 Daily subsistence and allowances	3,500,000	3,500,000
		2210500 Printing, Advertising and Information Supplies and Services	2,350,000	1,850,000
		2210502 Printing and Publishing Services	1,000,000	800,000
		2210503 Subscriptions to Newspapers, Magazines and Periodicals	150,000	150,000
		2210504 Advertising, Awareness and Publicity Campaigns	1,200,000	900,000
		2210599 Printing ,Advertisement- other		
		2210700 Training Expenses	7,000,000	6,000,000
		2210701 Travel Allowances	500,000	500,000
		2210703 Production of Training Materials	1,000,000	1,000,000
		2210704 Hire of Training Facilities	700,000	700,000
		2210710 Staff Training/Acommodation	300,000	300,000
		2210711 Tuition Fee Allocation	700,000	700,000
		2210799 training expenses/community stratgy	3,800,000	2,800,000
		2210713 Physical Fitness and Aptitude Assessment and Training	-	-
		2210800 Hospitality Supplies and Services	2,000,000	2,000,000
		2210801 Catering Services(receptions), Accomodation, Gifts, Food and Drinks	1,000,000	1,000,000
		2210802 Boards, Commettees, Conferences, and Seminars	1,000,000	1,000,000
		2211000 Specialised Materials and Supplies	112,400,000	110,900,000
		2211001 Medical Drugs	95,800,000	95,800,000
		2211008 Laboratory reagents	3,000,000	3,000,000
		2211003 Vertererian Supplies Materials		
		2211004 Fungicides,Insects sides	700,000	700,000
		2211006 Purchase of Workshop,Tools,spare parts	3,500,000	2,500,000
		2211015 Food and Rations	6,500,000	6,000,000
		2211016 Purchase of Uniforms, and Clothing - Staff	500,000	500,000
		2211026 Purchase ofVaccines and Sera	2,400,000	2,400,000
		2211100 Office and General Supplies and Services	4,700,000	4,700,000
		2211101 General office Supplies	2,500,000	2,500,000
		2211102 Supplies and Accessories for Computers and printers	500,000	500,000
		2211103 Sanitary and Cleaning Materials, Supplies and Services	1,700,000	1,700,000
		2211200 Fuel, Oil and Lubricants	15,000,000	15,000,000
		2211201 Refined Fuels and Lubricants for Transport	13,000,000	13,000,000
		2211201 Refined Fuels and Lubricants-other	2,000,000	2,000,000
		2211300 Other Operating Expenses	4,900,000	25,900,000
		2211301 Bank commission charges		
		2211310 Contracted professional services	-	-
		2211314 Write Offs/Bad debt Expenses from pre yrs		
		2211399 Other Operating Expenses	2,900,000	23,900,000
		2211329 HIV/AIDS workshop	2,000,000	2,000,000
		2220100 Routine Maintenance - Vehicles and Other Transport Equipments	6,500,000	6,500,000
		2220101 Maintenance Expences - Motor Vehicles	6,500,000	6,500,000
		2220200 Routine Maintenance - Other Assets	6,700,000	5,200,000
		2220201 Maintenance of Plant, Machinery and equipment	3,000,000	2,250,000
		2220205 Maintenance of Buildings and Stations - Non-Residential	1,500,000	1,500,000
		2220206 Maintenance of civil works	1,000,000	750,000
		2220210 Maintenance of Computers, software, and Networks	700,000	200,000
		2220204 Maintenance of Office Furniture and equip	500,000	500,000
		2810200 Civil Contingency Reserves	3,500,000	3,500,000
		2810205 Emergency Fund/Contingency	2,200,000	2,200,000
		3110300 Refurbishment of buildings		
		3110302 Refurbishment of non residential buildings	1,300,000	1,300,000
		3110700 Purchase of vehicles and other trans equips	-	-
		3110701 Purchase of motor vehicle		
		3111000 Purchase of office furniture	-	-
		3111101 Purchase of office furniture and fittings		
		3111002 Purchase of computers,printers and IT materials		
		3111305 Purchase of Tree seeds and Seedlings	-	-
		3111400 Research, Feasibility Studies, Project and Preparation and Design, Projects	-	-
		3111401 Pre-feasibility, Feasibility and Appraisal Studies		
		Sub Total - Other Recurrent	831,924,432	807,337,216
		CA - Maternal Health Care	25,096,698	25,096,698
		CA - User Fees Foregone	6,872,636	6,872,636
		CA - Danida	7,675,000	15,350,000
		CA - World Bank	34,627,134	44,713,810
		Sub Total - Conditional Allocation	74,271,468	92,033,144
		TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001	906,195,900	899,370,360

VOTE 3460 Marsabit County					
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2016/2017					
Heads and Items under which this vote will be accounted for by the Department of Administration, Coordination and ICT					
0001		ITEM	TITLE	Estimates 2016/2017	Supplementary Estimates 2016/2017
	01	2110100	Basic Salaries - Permanent Employees	138,238,938	98,004,729
		2110116	Basic Salaries	138,238,938	98,004,729
		2110300	Personal Allowance - Paid as part of salary	-	-
		2110301	House Allowance	-	-
		2110314	Transport Allowance	-	-
		2110307	Hardship Allowance	-	-
		2110320	Annual Leave Allowance	-	-
		2120100	Employer Contributions to Compulsory National Social Security Schemes	-	-
		2120101	Employer Contributions to Compulsory National Social Security Fund	-	-
		2120102	NHIF	-	-
		2120103	Employer Contribution to Staff Pension Scheme	-	-
		2210100	Utilities Supplies and Services	2,000,000	1,200,000
		2210101	Electricity	1,000,000	500,000
		2210102	Water and Sewerage Charges	1,000,000	700,000
		2210200	Communication, Supplies, and Services	2,500,000	1,000,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	1,500,000	500,000
		2210202	Internet Connections	1,000,000	500,000
		2210300	Domestic Travel and Subsistence and other transport Costs	13,000,000	13,000,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	4,500,000	4,500,000
		2210302	Accommodations	4,500,000	4,500,000
		2210303	Daily subsistence and allowances	4,000,000	4,000,000
		2210400	Foreign Travel	1,500,000	1,500,000
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,000,000	1,000,000
		2210402	Accommodations	500,000	500,000
		2210403	Daily subsistence and allowances	-	-
		2210404	Sundry Items(e.g airport tax,taxis etc)	-	-
		2210500	Printing, Advertising and Information Supplies and Services	8,500,000	7,850,000
		2210502	Printing and Publishing Services	2,000,000	1,600,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	500,000	250,000
		2210504	Advertising, Awareness and Publicity Campaigns - Civic Education	6,000,000	6,000,000
		2210599	Printing, Advertising – Other	-	-
		2210600	Rentals of Approved Assets	-	-
		2210602	Payments of rents and rates-residential	-	-
		2210603	Rents and Rates - Non-Residential	-	-
		2210604	Hire for Transport	-	-
		2210700	Training Expenses	3,000,000	3,000,000
		2210701	Travel allowances	-	-
		2210702	Remuneration of instructors	-	-
		2210703	Production of training materials	-	-
		2210704	Hire of training facilities	-	-
		2210710	Staff training/accommodation	-	-
		2210711	Tuition fee allowance	-	-
		2210713	physical fitness and aptitude assessment and training	-	-
		2210716	Human resource reforms	-	-
		2210799	Training Expenses	3,000,000	3,000,000
		2210800	Hospitality Supplies and Services	11,200,000	11,200,000
		2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	2,000,000	2,000,000
		2210802	Boards, Committees, Conferences, and Seminars (Devolution Conference)	9,200,000	9,200,000
		2210900	Insurance Costs	40,000,000	2,000,000
		2210901	Group Personal Insurance	10,000,000	2,000,000
		2210910	Medical Insurance	30,000,000	-
		2211000	Specialized Materials and Supplies	1,400,000	1,400,000
		2211001	Medical drugs	-	-
		2211003	Veterinary Supplies materials	-	-
		2211004	Fungicides,insecticides and sprays	-	-
		2211006	Purchase of Workshop Tools, Spares and Small Equipment	200,000	200,000
		2211007	Agricultural materials	-	-
		2211015	Food and rations	-	-
		2211016	Purchase of Uniforms, and Clothing – Staff	1,200,000	1,200,000
		2211023	Supplies for production	-	-
		2211026	Purchase of vaccines and syrups	-	-
		2211100	Office and General Supplies and Services	4,500,000	4,250,000
		2211101	General office Supplies	2,500,000	2,250,000
		2211102	Supplies and Accessories for Computers and printers	-	-
		2211103	Sanitary and Cleaning Materials, Supplies and Services	2,000,000	2,000,000
		2211200	Fuel, Oil and Lubricants	10,000,000	10,000,000
		2211201	Refined Fuels and Lubricants for Transport	10,000,000	10,000,000
		2211201	Refined fuels and Lubricants -others	-	-
		2211300	Other Operating Expenses	28,000,000	58,000,000
		2211301	Bank Service Commission and Charges	-	-
		2211304	Medical expense	-	-
		2211308	Legal dues/fees/artibrationa and compensation payments	-	-
		2211309	Management fees	-	-
		2211310	Contracted Professional Services	-	-
		2211311	Contracted Technical Services	-	-
		2211313	Security Operations/Cohesion and peace building	25,000,000	25,000,000
		2211314	Write-off debts expenses from previous years	-	-
		2211329	HIV/AIDS Secretariat workplace policy development	-	-
		2211399	Other Operating Expenses	3,000,000	33,000,000

	2220100	Routine Maintenance - Vehicles and Other Transport Equipments	18,000,000	18,000,000
	2220101	Maintenance Expenses - Motor Vehicles	18,000,000	18,000,000
	2220200	Routine Maintenance - Other Assets	1,800,000	1,200,000
	2220201	Maintenance of Plant, Machinery and equipment	500,000	300,000
	2220205	Maintenance of building and stations-Non residential		
	2220206	Maintenance of civil works		
	2220207	Maintenance of roads,ports and jetties		
	2220210	Maintenance of Computers, software, and Networks	1,000,000	800,000
	2220204	Maintenance of Office Furniture and Equipment	300,000	100,000
	2220299	Routine Maintenance - Other Assets	-	-
	3110300	Refurbishment of Buildings	1,000,000	700,000
	3110302	Refurbishment of Non-Residential Buildings	1,000,000	700,000
	3110700	Purchase of Vehicles and Other Transport Equipment	7,900,000	7,900,000
	3110701	Purchase of Motor Vehicles -Motor bikes	7,900,000	7,900,000
	3111000	Purchase of Office Furniture and General Equipment	-	-
	3111101	Purchase of Office Furniture and Fittings	-	-
	3111002	Purchase of Computers, Printers and other IT Equipment	-	-
	3111300	Purchase of Certified Seeds, Breeding Stock and Live Animals	1,000,000	500,000
	3111305	Purchase of Tree seeds and Seedlings	1,000,000	500,000
	3111400	Research, Feasibility Studies, Project and Preparation and Design, Projects	1,000,000	600,000
	3111401	Pre-feasibility, Feasibility and Appraisal Studies	1,000,000	600,000
		Kenya Devolution Support Programme for results	29,083,180	29,083,180
		TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001	323,622,118	270,387,909

VOTE 3460 Marsabit County					
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2016/2017					
Heads and Items under which this vote will be accounted for by the Department of Energy, Lands, Housing and Urban Development					
0001		ITEM	TITLE	Estimates 2016/2017	Supplementary Estimates 2016/2017
	01				
		2110100	Basic Salaries - Permanent Employees	76,913,521	62,756,761
		2110116	Basic Salaries -	76,913,521	62,756,761
		2110200	Basic Wages - Temporary Employees	-	-
		2110202	Causal Labour - Others	-	-
		2110300	Personal Allowance - Paid as part of salary	-	-
		2110301	House Allowance	-	-
		2110302	Honoraria		
		2110303	Acting Allowance		
		2110314	Transport Allowance	-	-
		2110320	Leave Allowance		
		2110321	Administrative Allowance		
		2110322	Risk Allowance		
		2110333	Management Support Allowance		
		2120100	Employer Contributions to Compulsory National Social Security Schemes	-	-
		2120101	Employer Contributions to Compulsory National Social Security Fund	-	-
		2120102	NHIF	-	-
		2120103	Employer Contribution to Staff Pension Scheme	-	-
		2210100	Utilities Supplies and Services	1,500,000	1,200,000
		2210101	Electricity	500,000	500,000
		2210102	Water and Sewerage Charges	1,000,000	700,000
		2210106	Utilities Supplies - Other	-	-
		2210200	Communication, Supplies, and Services	1,000,000	600,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	600,000	400,000
		2210202	Internet Connections	400,000	200,000
		2210206	Licensing Fees for Communication		
		2210300	Domestic Travel and Subsistence and other transport Costs	6,000,000	6,000,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	500,000	500,000
		2210302	Accommodations	3,000,000	3,000,000
		2210303	Daily subsistence and allowances	2,500,000	2,500,000
		2210400	Foreign Travel and Subsistence and other transport Costs	1,500,000	1,350,000
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	600,000	600,000
		2210402	Accommodations	500,000	500,000
		2210403	Daily subsistence and allowances	250,000	250,000
		2210404	Sundry items (e.g airport tax, Taxis etc)	150,000	-
		2210500	Printing, Advertising and Information Supplies and Services	1,700,000	600,000
		2210502	Printing and Publishing Services	500,000	350,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	500,000	100,000
		2210504	Advertising, Awareness and Publicity Campaigns	350,000	150,000
		2210505	Trade Shows and Exhibitions	350,000	-
		2210599	Printing, Advertising - Other		
		2210600	Rentals of Approved Assessts	800,000	600,000
		2210602	Payment of Rents and Rates - Residential		
		2210603	Rents and Rates - Non-Residential	300,000	100,000
		2210604	Hire for Transport	500,000	500,000
		2210700	Trainig Expenses	5,000,000	5,000,000
		2210701	Travel Allowance	800,000	800,000
		2210702	Remuneration of Instructors		
		2210703	Production of training Materials	100,000	100,000
		2210704	Hire of Training Facilities	100,000	100,000
		2210710	Staff Training/Accommodation	3,000,000	3,000,000
		2210711	Tuition Fee Allowance		
		2210713	Physical Fitness and Aptitude Assesment and Training		
		2210716	Human Resource Reforms	-	-
		2210799	Training Expenses	1,000,000	1,000,000
		2210800	Hospitality Supplies and Services	2,000,000	2,000,000
		2210801	Catering Services(receptions), Accomodation, Gifts, Food and Drinks	1,500,000	1,500,000
		2210802	Boards, Committees, Conferences, and Seminars	500,000	500,000
		2210900	Insurance Costs	-	-
		2210901	Group Personal Insurance		
		2210902	Buildings Insurance		
		2210904	Motor Vehicle Insurance		
		2210910	Medical Insurance		
		2211000	Specialised Materials and Supplies	2,500,000	1,600,000
		2211001	Medical Drugs		
		2211003	Veterinarian Supplies Materials		
		2211004	Fungicides.Insecticides and Sprays		
		2211006	Purchase of Workshop Tools, Spares and Small Equipment	1,000,000	600,000
		2211007	Agricultural Materials		
		2211015	Food and Rations		
		2211016	Purchase of Uniforms, and Clothing - Staff	1,500,000	1,000,000
		2211023	Supplies for Production		
		2211026	Purchase of Vaccines and Sera		
		2211100	Office and General Supplies and Services	2,500,000	2,100,000
		2211101	General office Supplies	1,500,000	1,500,000
		2211102	Supplies and Accessories for Computers and printers	500,000	300,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	500,000	300,000
		2211200	Fuel, Oil and Lubricants	4,000,000	4,000,000
		2211201	Refined Fuels and Lubricants for Transport	4,000,000	4,000,000
		2211201	Refined Fuels and Lubricants - other	-	-
		2211300	Other Operating Expenses	3,500,000	3,000,000
		2211301	Bank Service Commission and Charges		
		2211304	Medical expenses		

	2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-	-
	2211309	Management Fees		
	2211310	Contracted Professional Services	-	-

	2211311	Contracted Technical Services	800,000	400,000
	2211313	Security Operations	200,000	100,000
	2211314	Write Offs/ Bad debt Expenses from Previous Years		
	2211329	HIV/AIDS Secretariat Workplace Policy Development		
	2211399	Other Operating Expenses	2,500,000	2,500,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipments	3,000,000	3,000,000
	2220101	Maintenance Expenses - Motor Vehicles	3,000,000	3,000,000
	2220200	Routine Maintenance - Other Assets	2,650,000	1,150,000
	2220201	Maintenance of Plant, Machinery and equipment	1,000,000	500,000
	2220205	Maintenance of Buildings and Stations - Non-Residential	1,000,000	-
	2220206	Maintenance of Civil Works		
	2220207	Maintenance of Roads, Ports and Jetties		
	2220210	Maintenance of Computers, software, and Networks	250,000	250,000
	2220204	Maintenance of Office Furniture and Equipment	400,000	400,000
	2220299	Routine Maintenance - Other Assets	-	-
	2220206	Maintenance of Civil Works		
	2620100	Membership Fees and Dues and Subscriptions to International Organization	-	-
	2620161	Supreme Sports Council of Africa		
	2640100	Scholarships and Other Educational Benefits	-	-
	2640105	Scholarships and Other Educational Benefits - Pre Primary Education		
	2649999	Scholarships and Other Educational Benefits		
	2640200	Emergency Relief and Refugee Assistance	-	-
	2640299	Emergency Relief and Ref. - oth	-	-
	2810200	Civil Contingency Reserves	-	-
	2810205	Emergency Fund		
	3110300	Refurbishment of Buildings	-	-
	3110301	Refurbishment of Resident Buildings	-	-
	3110302	Refurbishment of Non-Residential Buildings		
	2710100	Government Pension and Retirement benefits	-	-
	2710102	Gratuity - Civil Servants		
	3110700	Purchase of Vehicles and Other Transport Equipment	-	-
	3110701	Purchase of Motor Vehicles	-	-
	3111000	Purchase of Office Furniture and General Equipment	-	-
	3111001	Purchase of Office Furniture and Fittings	-	-
	3111002	Purchase of Computers, Printers and other IT Equipment	-	-
	3111300	Purchase of Certified Seeds, Breeding Stock and Live Animals	500,000	150,000
	3111301	Purchase of certified seeds	-	-
	3111302	Purchase of Breeding Stock		
	3111305	Purchase of Tree seeds and Seedlings	500,000	150,000
	3111400	Research, Feasibility Studies, Project and Preparation and Design, Projects	1,500,000	1,500,000
	3111401	Pre-feasibility, Feasibility and Appraisal Studies	1,500,000	1,500,000
	3111403	Research	-	-
	3111499	Research, Feasibility Studies	-	-
	3111500	Rehabilitation of Civil Works	-	-
	3111502	Water supplies and Sewerage	-	-
	TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		116,563,521	96,606,761

VOTE 3460 Marsabit County RECURRENT EXPENDITURE ESTIMATES SUMMARY 2016/2017 Heads and Items under which this vote will be accounted for by the Department of Roads, Public Works and Transport				
0001	ITEM	TITLE	Estimates 2016/2017	Supplementary Estimates
01	2110100	Basic Salaries - Permanent Employees	26,655,636	22,046,288
	2110116	Basic Salaries	26,655,636	22,046,288
	2120100	Employer Contributions to Compulsory National Social Security Schemes	3,963,040	3,963,040
	2120101	Employer Contributions to Compulsory National Social Security Fund	124,800	124,800
	2120103	Employer Contribution to Staff Pension Scheme	3,838,240	3,838,240
	2210100	Utilities Supplies and Services	600,000	200,000
	2210101	Electricity	350,000	150,000
	2210102	Water and Sewerage Charges	250,000	50,000
	2210200	Communication, Supplies, and Services	500,000	150,000
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	350,000	150,000
	2210202	Internet Connections	150,000	-
	2210300	Domestic Travel and Subsistence and other transport Costs	4,500,000	4,500,000
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,500,000	1,500,000
	2210302	Accommodations	1,500,000	1,500,000
	2210303	Daily subsistence and allowances	1,500,000	1,500,000
	2210500	Printing, Advertising and Information Supplies and Services	3,300,000	2,050,000
	2210502	Printing and Publishing Services	2,000,000	1,500,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	300,000	50,000
	2210504	Advertising, Awareness and Publicity Campaigns	1,000,000	500,000
	2210600	Rentals of Approved Assets	1,000,000	500,000
	2210604	Car Hire	1,000,000	500,000
	2210700	Training Expenses	1,500,000	1,000,000
	2210799	Training Expenses	1,500,000	1,000,000
	2210800	Hospitality Supplies and Services	1,000,000	1,000,000
	2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	500,000	500,000
	2210802	Boards, Committees, Conferences, and Seminars	500,000	500,000
	2210900	Insurance Costs	-	-
	2210904	Motor Vehicle Insurance	-	-
	2211000	Specialized Materials and Supplies	1,300,000	800,000
	2211006	Purchase of Workshop Tools, Spares and Small Equipment	1,000,000	500,000
	2211016	Purchase of Uniforms, and Clothing - Staff	300,000	300,000
	2211100	Office and General Supplies and Services	1,800,000	6,300,000
	2211101	General office Supplies	1,500,000	3,500,000
	2211103	Sanitary and Cleaning Materials, Supplies and Services	300,000	2,800,000
	2211200	Fuel, Oil and Lubricants	6,000,000	6,000,000
	2211201	Refined Fuels and Lubricants for Transport	6,000,000	6,000,000
	2211300	Other Operating Expenses	5,200,000	23,600,000
	2211301	Bank Service Commission and Charges	-	-
	2211310	Contracted Professional Services	1,500,000	1,000,000
	2211313	Security Operations	200,000	100,000
	2211399	Other Operating Expenses	3,500,000	22,500,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	3,000,000	3,000,000
	2220101	Maintenance Expenses - Motor Vehicles	3,000,000	3,000,000
	2220200	Routine Maintenance - Other Assets	45,000,000	42,100,000
	2220201	Maintenance of Plant, Machinery and equipment	8,500,000	5,500,000
	2220205	Maintenance of Buildings and Stations - Non-Residential	1,000,000	1,500,000
	2220207	Maintenance of Roads, Ports and Jetties	35,000,000	35,000,000
	2220210	Maintenance of Computers, software, and Networks	500,000	100,000
	3110300	Refurbishment of Buildings	-	-
	3110301	Refurbishment of Residential Buildings	-	-
	3110302	Refurbishment of Non-Residential Buildings	-	-
	3110700	Purchase of Vehicles and Other Transport Equipment	-	-
	3110701	Purchase of Motor Vehicles	-	-
	3111000	Purchase of Office Furniture and General Equipment	-	-
	3111101	Purchase of Office Furniture and Fittings	-	-
	3111002	Purchase of Computers, Printers and other IT Equipment	-	-
	3111400	Research, Feasibility Studies, Project and Preparation and Design, Projects	500,000	500,000
	3111401	Pre-feasibility, Feasibility and Appraisal Studies	500,000	500,000
		Total Other Recurrent	105,818,676	117,709,328
		CA - Fuel Levy Fund	86,036,213	151,959,636
		Total CA - Fuel Levy Fund	86,036,213	151,959,636
		TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001	191,854,889	269,668,964

VOTE 3460 Marsabit County					
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2016/2017					
Heads and Items under which this vote will be accounted for by the Department of Water, Environment and Natural Resources					
0001		ITEM	TITLE	Estimates 2016/2017	Supplementary Estimates
	01	2110100	Basic Salaries - Permanent Employees	55,951,620	52,075,810
		2110116	Basic Salaries -	55,951,620	52,075,810
		2110200	Basic Wages - Temporary Employees	-	-
		2110202	Causal Labour - Others		
		2110300	Personal Allowance - Paid as part of salary	-	-
		2110301	House Allowance		
		2110302	Honoraria		
		2110303	Acting Allowance	-	-
		2110314	Transport Allowance		
		2110320	Leave Allowance		
		2110321	Administrative Allowance		
		2110322	Hardship Allowance	-	-
		2110333	Management Support Allowance		
		2120100	Employer Contributions to Compulsory National Social Security Schemes	-	-
		2120101	Employer Contributions to Compulsory National Social Security Fund		
		2120103	Employer Contribution to Staff Pension Scheme		
		2210100	Utilities Supplies and Services	8,500,000	6,500,000
		2210101	Electricity	6,000,000	6,000,000
		2210102	Water and Sewerage Charges	500,000	-
		2210106	Utilities Supplies - Other(Chlorine/Alum)	2,000,000	500,000
		2210200	Communication, Supplies, and Services	1,500,000	400,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	1,000,000	300,000
		2210202	Internet Connections	500,000	100,000
		2210206	Licensing Fees for Communication	-	-
		2210300	Domestic Travel and Subsistence and other transport Costs	6,000,000	6,000,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	2,000,000	2,000,000
		2210302	Accommodations	2,000,000	2,000,000
		2210303	Daily subsistence and allowances	2,000,000	2,000,000
		2210400	Foreign Travel and Subsistence and other transport Costs	1,500,000	-
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	500,000	-
		2210402	Accommodations	500,000	-
		2210403	Daily subsistence and allowances	500,000	-
		2210404	Sundry items (e.g airport tax, Taxis etc)	-	-
		2210500	Printing, Advertising and Information Supplies and Services	2,100,000	1,100,000
		2210502	Printing and Publishing Services	800,000	800,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	300,000	300,000
		2210504	Advertising, Awareness and Publicity Campaigns	1,000,000	-
		2210505	Trade Shows and Exhibitions	-	-
		2210599	Printing, Advertising - Other		
		2210600	Rentals of Approved Assets	1,000,000	500,000
		2210602	Payment of Rents and Rates - Residential		
		2210603	Rents and Rates - Non-Residential		
		2210604	Hire for Transport	1,000,000	500,000
		2210700	Trainig Expenses	2,000,000	1,000,000
		2210701	Travel Allowance		
		2210702	Remuneration of Instructors	-	-
		2210703	Production of training Materials	200,000	200,000
		2210704	Hire of Training Facilities	600,000	100,000
		2210710	Staff Training/Accommodation	500,000	200,000
		2210711	Tution Fee Allowance	-	-
		2210713	Physical Fitness and Aptitude Assesment and Training		
		2210716	Human Resource Reforms		
		2210799	Training Expenses	700,000	500,000
		2210800	Hospitality Supplies and Services	2,000,000	2,000,000
		2210801	Catering Services(receptions), Accomodation, Gifts, Food and Drinks	1,000,000	1,000,000
		2210802	Boards, Committees, Conferences, and Seminars	1,000,000	1,000,000
		2210900	Insurance Costs	-	-
		2210901	Group Personal Insurance		
		2210902	Buildings Insurance		
		2210904	Motor Vehicle Insurance		
		2210910	Medical Insurance		
		2211000	Specialised Materials and Supplies	2,400,000	700,000
		2211001	Medical Drugs		
		2211003	Veterinarian Supplies Materials	-	-
		2211004	Fungicides,Insecticides and Sprays	500,000	-
		2211006	Purchase of Workshop Tools, Spares and Small Equipment	1,000,000	500,000
		2211007	Agricultural Materials		
		2211015	Food and Rations	600,000	100,000
		2211016	Purchase of Uniforms, and Clothing - Staff	300,000	100,000
		2211023	Supplies for Production	-	-
		2211026	Purchase of Vaccines and Sera	-	-
		2211100	Office and General Supplies and Services	2,198,880	1,998,880
		2211101	General office Supplies	1,000,000	1,000,000
		2211102	Supplies and Accessories for Computers and printers	548,880	348,880
		2211103	Sanitary and Cleaning Materials, Supplies and Services	650,000	650,000
		2211200	Fuel, Oil and Lubricants	11,000,000	11,000,000
		2211201	Refined Fuels and Lubricants for Transport	11,000,000	11,000,000
		2211201	Refined Fuels and Lubricants - other	-	-
		2211300	Other Operating Expenses	5,000,000	35,000,000
		2211301	Bank Service Commission and Charges		
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments		
		2211309	Management Fees		
		2211310	Contracted Professional Services	2,000,000	2,000,000
		2211311	Contracted Technical Services	-	-
		2211313	Security Operations		

	2211314	Write Offs/Bad debt Expenses from Previous Years		
	2211329	HIV/AIDS Secretariat WorkplacePolicy Development		
	2211399	Other Operating Expenses	3,000,000	33,000,000

	2220100	Routine Maintenance - Vehicles and Other Transport Equipments	7,000,000	7,000,000
	2220101	Maintenance Expenses - Motor Vehicles	7,000,000	7,000,000
	2220200	Routine Maintenance - Other Assets	39,150,000	39,150,000
	2220201	Maintenance of Plant, Machinery and equipment	7,000,000	7,000,000
	2220205	Maintenance of Buildings and Stations - Non-Residential	1,000,000	1,000,000
	2220206	Maintenance of Civil Works	-	-
	2220207	Maintenance of Roads, Ports and Jetties	-	-
	2220210	Maintenance of Computers, software, and Networks	500,000	500,000
	2220204	Maintenance of Office Furniture and Equipment	650,000	650,000
	2220299	Routine Maintenance - Other Assets		
	2220206	Maintenance of Civil Works	30,000,000	30,000,000
	2620100	Membership Fees and Dues and Subscriptions to International Organization	-	-
	2620161	Supreme Sports Council of Africa		
	2640100	Scholarships and Other Educational Benefits	-	-
	2640105	Scholarships and Other Educational Benefits - Pre Primary Education		
	2649999	Scholarships and Other Educational Benefits		
	2640200	Emergency Relief and Refugee Assistance	-	-
	2640299	Emergency Relief and Ref. - oth		
	2810200	Civil Contingency Reserves	-	-
	2810205	Emergency Fund		
	3110300	Refurbishment of Buildings	500,000	500,000
	3110301	Refurbishment of Resident Buildings	500,000	500,000
	3110302	Refurbishment of Non-Residential Buildings	-	-
	2710100	Government Pension and Retirement benefits	-	-
	2710102	Gratuity - Civil Servants		
	3110700	Purchase of Vehicles and Other Transport Equipment	-	-
	3110701	Purchase of Motor Vehicles	-	-
	3111000	Purchase of Office Furniture and General Equipment	600,000	600,000
	3111001	Purchase of Office Furniture and Fittings	-	-
	3111002	Purchase of Computes, Printers and other IT Equipment	-	-
	3111106	Purchase of fire extinguishers	300,000	300,000
	3111109	Purchase of educational aid and related equipments	300,000	300,000
	3111300	Purchase of Certified Seeds, Breeding Stock and Live Animals	3,000,000	2,000,000
	3111301	Purchase of certified seeds	-	-
	3111302	Purchase of Breeding Stock		
	3111305	Purchase of Tree seeds and Seedlings	3,000,000	2,000,000
	3111400	Research, Feasibility Studies, Project and Preparation and Design, Projects	1,000,000	1,000,000
	3111401	Pre-feasibility, Feasibility and Appraisal Studies	-	-
	3111403	Research		
	3111499	Research, Feasibility Studies	1,000,000	1,000,000
	TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		152,400,500	168,524,690

**VOTE 3460 Marsabit County
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2016/2017**

Heads and Items under which this vote will be accounted for by the Department of Tourism, Trade, Industry and Enterprise Development

0001	01	ITEM	TITLE	Estimates 2015/2016	Supplementary Estimates 2016/2017
				-	-
		2110100	Basic Salaries - Permanent Employees	38,665,544	35,332,772
		2110116	Basic Salaries -	38,665,544	35,332,772
		2110200	Basic Wages - Temporary Employees	-	-
		2110202	Causal Labour - Others	-	-
		2110300	Personal Allowance - Paid as part of salary	-	-
		2110301	House Allowance	-	-
		2110302	Honoraria	-	-
		2110303	Acting Allowance	-	-
		2110314	Transport Allowance	-	-
		2110320	Leave Allowance	-	-
		2110321	Administrative Allowance	-	-
		2110322	Hardship allowance	-	-
		2110333	Management Support Allowance	-	-
		2120100	Employer Contributions to Compulsory National Social Security Schemes	-	-
		2120101	Employer Contributions to Compulsory National Social Security Fund	-	-
		2120102	NHIF	-	-
		2120103	Employer Contribution to Staff Pension Scheme	-	-
		2210100	Utilities Supplies and Services	500,000	400,000
		2210101	Electricity	300,000	300,000
		2210102	Water and Sewerage Charges	100,000	100,000
		2210106	Utilities Supplies - Other	100,000	-
		2210200	Communication, Supplies, and Services	1,000,000	800,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	400,000	300,000
		2210202	Internet Connections	600,000	500,000
		2210206	Licensing Fees for Communication	-	-
		2210300	Domestic Travel and Subsistence and other transport Costs	6,000,000	6,000,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	2,500,000	2,500,000
		2210302	Accommodations	2,000,000	2,000,000
		2210303	Daily subsistence and allowances	1,500,000	1,500,000
		2210400	Foreign Travel and Subsistence and other transport Costs	2,000,000	2,000,000
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	800,000	800,000
		2210402	Accommodations	800,000	800,000
		2210403	Daily subsistence and allowances	-	-
		2210404	Sundry items (e.g airport tax, Taxis etc)	400,000	400,000
		2210500	Printing, Advertising and Information Supplies and Services	4,200,000	3,700,000
		2210502	Printing and Publishing Services	1,000,000	1,000,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	200,000	200,000
		2210504	Advertising, Awareness and Publicity Campaigns	1,000,000	1,000,000
		2210505	Trade Shows and Exhibitions	2,000,000	1,500,000
		2210599	Printing, Advertising - Other	-	-
		2210600	Rentals of Approved Assets	4,000,000	4,000,000
		2210602	Payment of Rents and Rates - Residential	-	-
		2210603	Rents and Rates - Non-Residential	4,000,000	4,000,000
		2210604	Hire for Transport	-	-
		2210700	Trainig Expenses	5,000,000	4,100,000
		2210701	Travel Allowance	500,000	500,000
		2210702	Remuneration of Instructors	1,000,000	500,000
		2210703	Production of training Materials	500,000	350,000
		2210704	Hire of Training Facilities	300,000	150,000
		2210710	Staff Training/Accommodation	1,000,000	1,000,000
		2210711	Tuition Fee Allowance	200,000	100,000
		2210713	Physical Fitness and Aptitude Assesment and Training	-	-
		2210716	Human Resource Reforms	-	-
		2210799	Training Expenses	1,500,000	1,500,000
		2210800	Hospitality Supplies and Services	6,000,000	5,300,000
		2210801	Catering Services(receptions), Accomodation, Gifts, Food and Drinks	1,000,000	800,000
		2210802	Boards, Committees, Conferences, and Seminars	5,000,000	4,500,000
		2210900	Insurance Costs	-	-
		2210901	Group Personal Insurance	-	-
		2210902	Buildings Insurance	-	-
		2210904	Motor Vehicle Insurance	-	-
		2210910	Medical Insurance	-	-
		2211000	Specialised Materials and Supplies	-	-
		2211001	Medical Drugs	-	-
		2211003	Veterinarian Supplies Materials	-	-
		2211004	Fungicides,Insecticides and Sprays	-	-
		2211006	Purchase of Workshop Tools, Spares and Small Equipment	-	-
		2211007	Agricultural Materials	-	-
		2211015	Food and Rations	-	-
		2211016	Purchase of Uniforms, and Clothing - Staff	-	-
		2211023	Supplies for Production	-	-
		2211026	Purchase of Vaccines and Sera	-	-
		2211100	Office and General Supplies and Services	2,200,000	1,900,000
		2211101	General office Supplies	1,500,000	1,500,000
		2211102	Supplies and Accessories for Computers and printers	500,000	200,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	200,000	200,000
		2211200	Fuel, Oil and Lubricants	3,000,000	3,000,000
		2211201	Refined Fuels and Lubricants for Transport	3,000,000	3,000,000
		2211201	Refined Fuels and Lubricants - other	-	-
		2211300	Other Operating Expenses	4,000,000	3,700,000
		2211301	Bank Service Commission and Charges	-	-
		2211304	Medical expenses	-	-

	2211308	Legal Dues/Fees, Arbitration and Compensation Payments		
	2211309	Management Fees		
	2211310	Contracted Professional Services	1,000,000	700,000

	2211311	Contracted Technical Services		
	2211313	Security Operations	-	-
	2211314	Write Offs/ Bad debt Expenses from Previous Years		
	2211329	HIV/AIDS Secretariat Workplace Policy Development	-	-
	2211399	Other Operating Expenses	3,000,000	3,000,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipments	1,500,000	1,500,000
	2220101	Maintenance Expenses - Motor Vehicles	1,500,000	1,500,000
	2220200	Routine Maintenance - Other Assets	1,400,000	1,400,000
	2220201	Maintenance of Plant, Machinery and equipment	200,000	200,000
	2220205	Maintenance of Buildings and Stations - Non-Residential	500,000	500,000
	2220206	Maintenance of Civil Works		
	2220207	Maintenance of Roads, Ports and Jetties		
	2220210	Maintenance of Computers, software, and Networks	500,000	500,000
	2220204	Maintenance of Office Furniture and Equipment	200,000	200,000
	2220299	Routine Maintenance - Other Assets		
	2220206	Maintenance of Civil Works		
	2620100	Membership Fees and Dues and Subscriptions to International Organization	-	-
	2620161	Supreme Sports Council of Africa	-	-
	2640100	Scholarships and Other Educational Benefits	-	-
	2640105	Scholarships and Other Educational Benefits - Pre Primary Education		
	2649999	Scholarships and Other Educational Benefits		
	2640200	Emergency Relief and Refugee Assistance	-	-
	2640299	Emergency Relief and Ref. - oth		
	2810200	Civil Contingency Reserves	-	-
	2810205	Emergency Fund	-	-
	3110300	Refurbishment of Buildings	-	-
	3110301	Refurbishment of Resident Buildings	-	-
	3110302	Refurbishment of Non-Residential Buildings	-	-
	2710100	Government Pension and Retirement benefits	1,674,000	1,674,000
	2710102	Gratuity - Civil Servants	1,674,000	1,674,000
	3110700	Purchase of Vehicles and Other Transport Equipment	900,000	900,000
	3110701	Purchase of Motor Vehicles -Motor cycles	900,000	900,000
	3111000	Purchase of Office Furniture and General Equipment	-	-
	3111001	Purchase of Office Furniture and Fittings	-	-
	3111002	Purchase of Computres, Printers and other IT Equipment	-	-
	3111300	Purchase of Certified Seeds, Breeding Stock and Live Animals	-	-
	3111301	Purchase of certified seeds		
	3111302	Purchase of Breeding Stock		
	3111305	Purchase of Tree seeds and Seedlings		
	3111400	Research, Feasibility Studies, Project and Preparation and Design, Projects	1,600,000	1,600,000
	3111401	Pre-feasibility, Feasibility and Appraisal Studies		
	3111403	Research		
	3111499	Research, Feasibility Studies	1,600,000	1,600,000
	TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001		83,639,544	77,306,772

VOTE 3460 Marsabit County					
RECURRENT EXPENDITURE ESTIMATES SUMMARY 2016/2017					
Heads and Items under which this vote will be accounted for by the Department of Culture and Social Services					
0001		ITEM	TITLE	Estimates 2016/2017	Supplementary Estimates 2016/2017
	01	2110100	Basic Salaries - Permanent Employees	13,789,416	13,789,416
		2110116	Basic Salaries -	13,789,416	13,789,416
		2110200	Basic Wages - Temporary Employees	-	-
		2110202	Causal Labour - Others	-	-
		2110300	Personal Allowance - Paid as part of salary	7,568,371	7,568,371
		2110301	House Allowance	3,744,132	3,744,132
		2110302	Honoraria	-	-
		2110303	Hardship Alliance	2,216,928	2,216,928
		2110314	Transport Allowance	1,464,000	1,464,000
		2110320	Leave Allowance	143,311	143,311
		2110321	Administrative Allowance	-	-
		2110322	Risk Allowance	-	-
		2110333	Management Support Allowance	-	-
		2120100	Employer Contributions to Compulsory National Social Security Schemes	2,178,232	610,222
		2120101	Employer Contributions to Compulsory National Social Security Fund	547,200	547,200
		2120102	NHIF	-	-
		2120103	Employer Contribution to Staff Pension Scheme	1,631,032	63,022
		2210100	Utilities Supplies and Services	450,000	250,000
		2210101	Electricity	250,000	150,000
		2210102	Water and Sewerage Charges	200,000	100,000
		2210106	Utilities Supplies - Other	-	-
		2210200	Communication, Supplies, and Services	800,000	250,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	300,000	100,000
		2210202	Internet Connections	500,000	150,000
		2210206	Licensing Fees for Communication	-	-
		2210300	Domestic Travel and Subsistence and other transport Costs	4,000,000	4,000,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,500,000	1,500,000
		2210302	Accommodations	1,000,000	1,000,000
		2210303	Daily subsistence and allowances	1,500,000	1,500,000
		2210400	Foreign Travel and Subsistence and other transport Costs	1,000,000	500,000
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	500,000	250,000
		2210402	Accommodations	500,000	250,000
		2210403	Daily subsistence and allowances	-	-
		2210404	Sundry items (e.g airport tax, Taxis etc)	-	-
		2210500	Printing, Advertising and Information Supplies and Services	2,000,000	1,600,000
		2210502	Printing and Publishing Services	1,000,000	900,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	200,000	200,000
		2210504	Advertising, Awareness and Publicity Campaigns	-	-
		2210505	Trade Shows and Exhibitions	800,000	500,000
		2210599	Printing, Advertising - Other	-	-
		2210600	Rentals of Approved Assets	1,000,000	500,000
		2210602	Payment of Rents and Rates - Residential	-	-
		2210603	Rents and Rates - Non-Residential	-	-
		2210604	Hire for Transport	1,000,000	500,000
		2210700	Trainig Expenses	1,500,000	1,250,000
		2210701	Travel Allowance	350,000	350,000
		2210702	Remuneration of Instructors	-	-
		2210703	Production of training Materials	-	-
		2210704	Hire of Training Facilities	-	-
		2210710	Staff Training/Accommodation	500,000	500,000
		2210711	Tuition Fee Allowance	-	-
		2210713	Physical Fitness and Aptitude Assesment and Training	-	-
		2210716	Human Resource Reforms	-	-
		2210799	Training Expenses	650,000	400,000
		2210800	Hospitality Supplies and Services	1,500,000	1,500,000
		2210801	Catering Services(receptions), Accomodation, Gifts, Food and Drinks	1,000,000	1,000,000
		2210802	Boards, Committees, Conferences, and Seminars	500,000	500,000
		2210900	Insurance Costs	-	-
		2210901	Group Personal Insurance	-	-
		2210902	Buildings Insurance	-	-
		2210904	Motor Vehicle Insurance	-	-
		2210910	Medical Insurance	-	-
		2211000	Specialised Materials and Supplies	100,000	-
		2211001	Medical Drugs	-	-
		2211003	Veterinarian Supplies Materials	-	-
		2211004	Fungicides,Insecticides and Sprays	-	-
		2211006	Purchase of Workshop Tools, Spares and Small Equipment	100,000	-
		2211007	Agricultural Materials	-	-
		2211015	Food and Rations	-	-
		2211016	Purchase of Uniforms, and Clothing - Staff	-	-
		2211023	Supplies for Production	-	-
		2211026	Purchase of Vaccines and Sera	-	-
		2211100	Office and General Supplies and Services	1,500,000	700,000
		2211101	General office Supplies	1,000,000	500,000
		2211102	Supplies and Accessories for Computers and printers	200,000	100,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	300,000	100,000
		2211200	Fuel, Oil and Lubricants	2,000,000	2,000,000
		2211201	Refined Fuels and Lubricants for Transport	1,500,000	1,500,000
		2211201	Refined Fuels and Lubricants - other	500,000	500,000

	2211300 Other Operating Expenses	4,000,000	3,850,000
	2211301 Bank Service Commission and Charges		
	2211304 Medical expenses		
	2211308 Legal Dues/Fees, Arbitration and Compensation Payments		
	2211309 Management Fees		
	2211310 Contracted Professional Services	500,000	350,000
	2211311 Contracted Technical Services		
	2211313 Security Operations		
	2211314 Write Offs/Bad debt Expenses from Previous Years		
	2211329 HIV/AIDS Secretariat Workplace Policy Development	-	-
	2211399 Other Operating Expenses	3,500,000	3,500,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipments	700,000	700,000
	2220101 Maintenance Expenses - Motor Vehicles	700,000	700,000
	2220200 Routine Maintenance - Other Assets	700,000	400,000
	2220201 Maintenance of Plant, Machinery and equipment		
	2220205 Maintenance of Buildings and Stations - Non-Residential	300,000	100,000
	2220206 Maintenance of Civil Works		
	2220207 Maintenance of Roads, Ports and Jetties		
	2220210 Maintenance of Computers, software, and Networks	200,000	100,000
	2220204 Maintenance of Office Furniture and Equipment	200,000	200,000
	2220299 Routine Maintenance - Other Assets		
	2220206 Maintenance of Civil Works		
	2620100 Membership Fees and Dues and Subscriptions to International Organization	-	-
	2620161 Supreme Sports Council of Africa		
	2640100 Scholarships and Other Educational Benefits	-	-
	2640105 Scholarships and Other Educational Benefits - Pre Primary Education		
	2649999 Scholarships and Other Educational Benefits		
	2640200 Emergency Relief and Refugee Assistance	-	-
	2640299 Emergency Relief and Ref. - oth	-	-
	2810200 Civil Contingency Reserves	-	-
	2810205 Emergency Fund		
	3110300 Refurbishment of Buildings	-	-
	3110301 Refurbishment of Resident Buildings		
	3110302 Refurbishment of Non-Residential Buildings		
	2710100 Government Pension and Retirement benefits	1,654,474	1,654,474
	2710102 Gratuity - Civil Servants	1,654,474	1,654,474
	3110700 Purchase of Vehicles and Other Transport Equipment	-	-
	3110701 Purchase of Motor Vehicles	-	-
	3111000 Purchase of Office Furniture and General Equipment	-	-
	3111001 Purchase of Office and Restaurant Furniture and Fittings	-	-
	3111002 Purchase of Computes, Printers and other IT Equipment	-	-
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	200,000	-
	3111301 Purchase of certified seeds		
	3111302 Purchase of Breeding Stock		
	3111305 Purchase of Tree seeds and Seedlings	200,000	-
	3111400 Research, Feasibility Studies, Project and Preparation and Design, Projects	500,000	450,000
	3111401 Pre-feasibility, Feasibility and Appraisal Studies		
	3111403 Research	-	-
	3111499 Research, Feasibility Studies	500,000	450,000
	TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001	47,140,493	41,572,483
	TOTAL VOTED ESTIMATES - RECURRENT	3,553,385,087	3,609,180,281