

MARSABIT COUNTY				
SUMMARY OF RECURRENT AND DEVELOPMENT EXPENDITURE ESTIMATES - FY 2018/19				
Code	County Department	Recurrent	Development	Total
3461	County Assembly	596,999,313	145,000,000	741,999,313
3462	County Executive	531,437,254	360,000,000	891,437,254
3463	Finance & Economic Planning	368,985,872	40,000,000	408,985,872
3464	Agriculture, Livestock & Fisheries	186,000,000	410,820,000	596,820,000
3465	County Public Service Board	90,000,000	-	90,000,000
3466	Education, Skill Development, Youth & Sports	259,000,000	355,830,000	614,830,000
3467	County Health Services	1,181,072,500	766,963,800	1,948,036,300
3468	Administration, Coordination & ICT	346,500,000	15,950,000	362,450,000
3469	Energy, Lands & Urban Development	140,000,000	255,650,000	395,650,000
3470	Roads & Public Services	77,000,000	537,750,000	614,750,000
3471	Water, Environment & Natural Resources	130,043,975	645,136,200	775,180,175
3472	Trade, Tourism, Industry & Enterprise Development	83,500,000	104,600,000	188,100,000
3473	Culture & Social Services	72,000,000	120,300,000	192,300,000
TOTAL		4,062,538,914	3,758,000,000	7,820,538,914
Percentage		52%	48%	100%