

VOTE D3460 - MARSABIT COUNTY					
SUMMARY OF DEVELOPMENT PROJECTS - FY 2017/2018					
	3461: COUNTY ASSEMBLY				
S/N O	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1		Construction of County Assembly chambers	Assembly Headquarters	Assembly Headquarters	50,000,000
TOTAL - COUNTY ASSEMBLY					50,000,000
	3462: COUNTY EXECUTIVE SERVICES				
S/N O	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1		Pro - Poor/Institutional Support Programme	County Wide	County Wide	85,742,341
		Special Programme for Drought Mitigation	County Wide	County Wide	230,000,000
		Executive gates (2) and Security house at Governor's office	HQ	HQ	3,000,000
		Solar security light at county headquarter	HQ	HQ	3,000,000
		Construction of Governor's office at Moyale	Moyale	Town	-
		Erection of Parking Shades at Governor's Office	HQ	HQ	3,000,000
TOTAL - COUNTY EXECUTIVE					324,742,341
	3463: DEPARTMENT OF FINANCE & ECONOMIC PLANNING				
S/N O	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1		County Integrated Development Planning - Development of 2nd CIDP - 2018 - 2022	County wide	County wide	25,000,000
		Monitoring and Evaluation	County wide	County wide	5,000,000
		Development of internal Audit system	County HQ	County HQ	5,000,000
		Budget Public Participation	County wide	County wide	10,000,000
TOTAL - FINANCE AND ECONOMIC PLANNING					45,000,000

	3464: DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES				
S/N O	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis sub County	Design & implementation of drip irrigation at Ririma	Kargi/South Horr	Ririma	5,000,000
		Design of spate irrigation for Kurungu in South Horr	Kargi/South Horr	Kurungu	8,000,000
		Twin latrine for Laisamis Vet office	Laisamis	Laisamis	800,000
		Construction of cattle crash, holding yard and loading ramp	Logologo	Midroc borehole	4,000,000
		Cold room facility - Toilet & piping	Loiyangalani	Loiyangalani	1,500,000
		Sub Total			19,300,000
2	Moyale Sub County	Micro -irrigation support at Walda	Uran	Walda	5,000,000
		Cattle crush/Loading Ramp	Uran	Elebor	3,000,000
		Equiping Misa ATC	Golbo	Misa	4,000,000
		Holding yard/Cattle Crush & Loading ramp	Obbu	Badan Rero	3,000,000
		Sololo Slaughter house Masonary tank and guttering - 50M3	Sololo	Ramata	2,000,000
		Micro -irrigation support at Mado Adhi	Sololo	Mado Adhi	5,000,000
		Sub Total			22,000,000
3	North Horr Sub County	Design & implementation of spate irrigation for Elgadhe	Maikona	El Gadhe	10,000,000
		Cattle Crash and holding yard (2)	Maikona	Hurri Hills	4,000,000
		50M3 Masonary Tanks and equipment and guttering - Dukana Slaughter	Dukana	Dukana	2,000,000
		Construction of livestock handling yard	Dukana	Dukana	2,000,000
		Soak pit/septic tank for disposal of blood and ruminal content	Dukana	Dukana	500,000
		Generator and Fencing of Fish cold storage facility	Illeret	Illeret	5,000,000
		Construction of toilet ,purchase & installation of 10M3 plastic water tank at Bubisa slaughter house	Turbi	Bubisa	1,000,000
		Construction of slaughter house,toilet & 10M3 plastic water tank at Turbi	Turbi	Turbi	3,000,000
		Sub Total			27,500,000
4	Saku	Design & implementation of spate irrigation at Jaldesa ,Kubi Qallo & Ilpus	Sagante/Jaldesa	Jaldesa/Kubi Qallo/Ilpus	15,000,000
		Sub Total			15,000,000
5	Department al Priorities	Purchase of Rescue Boat	Loiyangalani	Loiyangalani	10,000,000
		Veterinary vaccines and Supplies	County wide	County wide	20,000,000
		Support to agricultural mechanisation Services	Moyale	Moyale	5,000,000
		Supplies for production(fishing equipment,pasture seeds & bee keeping equipments	County wide	County wide	6,000,000
		Purchase of certified seeds - Agricultural Seeds	Cross-Cutting	Cross-Cutting	5,000,000
		Support to agricultural mechanisation Services & Purchase of one tractor	Cross-Cutting	Cross-Cutting	15,000,000
		Sub Total			61,000,000
TOTAL - AGRICULTURE, LIVESTOCK & FISHERIES					144,800,000

3465: COUNTY PUBLIC SERVICE BOARD					
S/N O.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1		Construction of office	HQ	HQ	5,000,000
		ERP System - HR MIS	HQ	HQ	4,000,000
TOTAL - CPSB					9,000,000
3466: EDUCATION AND YOUTH AFFAIRS					
S/N O.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis	ECD at Salle Village	Korr/Ngurnit	Balah/Salle	1,700,000
		Improvement of Illaut Stadium	Korr-Ngurunit	Illaut	3,000,000
		ECD at Rengumo Village	Korr/Ngurnit	Rengumo Village	1,700,000
		Equipping of ECD and construction of toilet at Sunyuro	Korr/Ngurnit	Sunyuro	1,000,000
		Construction of two latrines and bathroom	Korr -Ngurunit	Amalio pri	1,500,000
		Brick making machine and compresor machine; and fence	Korr -Ngurunit	Korr	1,900,000
		Class room; Construction and equipping -Korolle Boys' Secondary	Kargi/South-Horr	Kargi	1,700,000
		Purchase of block making machine	Kargi/South-Horr	South-Horr	2,000,000
		Construction of class room and purchase of furnitures	Kargi/South-Horr	Kargi	2,400,000
		Equipping of ECD and construction of toilet at Dakhane	Kargi/South-Horr	Dakhane	1,000,000
		Merille VTC (dormitory, tools & equipment and masonry water tanks)	Laisamis	Merille	9,000,000
		Fencing of sport field, toilets and a changing room	Log Logo	Loglogo	4,000,000
		Construction of ECD class and double pit latrine at Sarima	Loiyangani	Sarima	2,000,000
Sub Total					32,900,000
		Construction of toilet and a kitchen for ECD at Teso primary	Butiye	Teso	2,500,000
		Construction of ECD class at Holale pry sch	Butiye	Holale pry	1,500,000
		Construction of Toilet for ECD at Qilta Primary	Butiye	Qilta	500,000
		Construction of 2No. ECD classrooms with equipments and a double door toilet for Somare Primary (The number of children is too high)	Butiye	Somare primary	4,700,000
		Renovation of ECD at Heilu primary	Heilu-Manyatta	Heilu	1,000,000
		Construction, equipping of ECD with double door toilet at Funan Qumbi	Uran	Funan Qumbi	2,500,000
		Construction, equipping of ECD with dooble door toilet at Lalamo	Uran	Lalamo	2,500,000
		Construction, equipping of ECD with double door toilet at Hadesa	Golbo	Hades	2,500,000
		Construction, equipping of ECD with dooble door toilet at Odha	Golbo	Odha	2,500,000
		Construction, equipping of ECD with dooble door toilet at Funan Nyatta	Golbo	Funa Nyatta	2,500,000
		Construction, equipping of ECD with dooble door toilet at Qonqom	Golbo	Qonqom	2,500,000
		Equipping Koloba ECD	Golbo	Koloba	500,000
		Bush clearing and leveling of Dabel football field	Golbo	Dabel	500,000

		MOYALE VTC (dormitory, pit latrine, tools & equipment and furniture)	Township	VTC	8,000,000
		Toilets at Alhudha ECD	Township	Gurumesa	500,000
		Equipping of ECD at Sessi pry	Township	Sessi	600,000
		Support to Moyale Special School	Township	Town	10,000,000
		ECD Toilet at Kukub ECD	Obbu	Kukub	500,000
		Purchase & Installation of Plastic tanks at ECD	Obbu	Gadakorma	300,000
		Construction of ECD	Sololo	Ariiya	1,500,000
		Renovation and equipping of ECD at Abbo Manyatta Village	Sololo	Anona	1,600,000
		Obbu Youth Polytechnic	Sololo	Sololo	7,000,000
		Sub Total			56,200,000
3	North Horr Sub County	Furniture for Illeret ECD	Illeret	Illeret	500,000
		Learning materials for Illeret ECD	Illeret	Illeret	300,000
		Furniture for Telesgaye ECD	Illeret	Telesgaye	500,000
		Construction of ECD class and 2 pit latrines	Illeret	Lomadang	3,400,000
		Solar installation for Telesgaye ECD	Illeret	Telesgaye	500,000
		UMURO VTC (Staff houses, tools & equipment, dining & kitchen, furniture, hand pump and water tanks)	Maikona	Kalacha	6,700,000
		Furnishing of Yaa Galbo ECD	Turbi	Yaa Galbo	400,000
		Furnishing of Burgabo ECD	Turbi	Burgabo	400,000
		Provision of Unit hut for Demo village ECCD schools	Turbi	Demo	800,000
		Construction of pit latrine and furnishing of Mude unit hut ECD	Turbi	Mude	800,000
		Construction of pitlatrines for Cavallera ECCD	Turbi	Cavallera	550,000
		Construction of pitlatrines for Bubisa ECCD	Turbi	Bubisa	550,000
		Provision of unit hut at Durte	North Horr	Durte	600,000
		Provision of unit hut at Konongos	North Horr	Konongos	800,000
		Provision of unit huts at Bura	North Horr	Bura	600,000
		Construction of Pit Latrine for Elbeso Nursery	North Horr	Elbeso	500,000
		Purchase of furniture for Elbeso Nursery	North Horr	Elbeso	500,000
		Construction of Pit Latrine for Qorqa Nursery	North Horr	Qorqa	500,000
		Sub Total			18,900,000
4	Saku Sub County	ECD at Manyatta Galgallo Halakhe	Sagante/Jaldesa	Gar Qarsa	1,700,000
		ECD at Manyatta Diid Adhi	Sagante/Jaldesa	Diid Adhi	1,700,000
		ECD at Manyatta Jaldes Bante	Sagante/Jaldesa	Manyatta Jaldes Bante	1,700,000
		Levelling of St.Peters play ground for youth	Sagante/Jaldesa	Dub Goba	1,000,000
		Operationalization of Saku Youth Polytechnic	Marsabit Central	Marsabit Town	17,906,000
		Songa primary school fence, gate, electricity connection for the classes and teachers quarters	Karare	Songa	4,000,000
		Furniture For Dinning Hall-Hula Hula Primary School	Karare	Hula Hula	500,000
		Sub Total			28,506,000
5	Department al Priorities	Marsabit Stadium Internal Civil Works	Marsabit Central	Marsabit Town	60,000,000
		Sports Development Programme	County wide	County wide	15,000,000
		Youth Development Progamme	County wide	County wide	20,000,000
		CA - Development of Youth Polytechnics	County wide	County wide	29,598,081
		Sub Total			124,598,081
		TOTAL - EDUCATION AND YOUTH AFFAIRS			261,104,081

3467: COUNTY HEALTH SERVICES					
S/N O.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis Sub County	Staff house; Kargi health center	Kargi/South-Horr	Kargi	2,400,000
		Fencing of Kargi Health Centre	Kargi/South-Horr	Kargi	2,000,000
		Equipping of Kargi Health Centre	Kargi/South-Horr	Kargi	3,000,000
		Placenter pit construction	Kargi/South-Horr	Kargi	414,000
		Solar connection at dispensary	Kargi/South-Horr	Kurkum	500,000
		Equipping Kurkum Dispensary	Kargi/South-Horr	Kurkum	2,000,000
		Double pit-latrine at dispensary	Kargi/South-Horr	Kurkum	600,000
		Fencing of Arge dispensary	Kargi/South-Horr	Arge	1,500,000
		Equiping of Arge dispensary	Kargi/South-Horr	Arge	2,000,000
		Construction of maternity ward and equiping	Korr- Ngurunit	Korr center	6,815,000
		Equiping Farakoren dispensary	Korr- Ngurunit	Farakoren	2,000,000
		Furniture for Farakoren dispensary	Korr- Ngurunit	Farakoren	500,000
		Health staff houses	Korr- Ngurunit	Farakoren	2,400,000
		Construction of toilets	Korr- Ngurunit	Farakoren	500,000
		Buri Aramia staff house	Korr- Ngurunit	Buri Aramis	2,500,000
		Renovation of dispensary/toilet	Korr -Ngurunit	Ngurunit	2,000,000
		Lab equipment ngurunit health centre	Korr -Ngurunit	Ngurunit	2,000,000
		Solar system , shelves anf fridge balah dispensary	Korr -Ngurunit	Ngurunit	1,500,000
		Toilet mpagas dispensary	Korr -Ngurunit	Mpagas	500,000
		Solar mpagas dispensary	Korr- Ngurunit	Mpagas	1,200,000
		Electricity Connection - Laisamis Hospital	Laisamis	Laisamis	2,000,000
		Construction of Staff quarters	Laisamis	Laisamis	4,000,000
		Patient toilets	Laisamis	Laisamis	500,000
		Staff Toilets	Laisamis	Laisamis Hospital	500,000
		Solar Installation	Laisamis	Merille Health Centre	1,000,000
		Staff Toilets	Laisamis	Merille Health Centre	500,000
		Water tank, guttering and minor repairs	Laisamis	Merille Health Centre	500,000
		Facility Renovation	Log Logo	Kamboe dispensary	2,000,000
			Log Logo	Loglogo Health Centre	
		Equpping of Loglogo health centre lab			3,000,000
		Electricity Connection	Log Logo	Kamboe dispensary	1,000,000
		Construction of Olturot staff house	Loiyangalani	Olturot Disp	2,500,000
		Olturot Dispensary furnitures	Loiyangalani	Olturot Disp	500,000
		Construction of Arapal staff house	Loiyangalani	Arapal Disp	2,500,000
		Construction of Arapal dispensary toilets	Loiyangalani	Arapal Disp	500,000
		Installation of Solar at Arapal Dispensary	Loiyangalani	Arapal Disp	500,000

		Equiping Arapal Dispensary/ furnitures	Loiyangalani	Arapal Disp	1,000,000
		Loiy. Health Centre Staff House	Loiyangalani	Loiyangalani HC	2,500,000
		Loiy. Health Centre Solar System	Loiyangalani	Loiyangalani HC	500,000
		El-Molo Bay Dispensary fencing	Loiyangalani	El-Molo Bay Disp	1,800,000
		El-Molo Bay Dispensary water tank & gutters	Loiyangalani	El-Molo Bay Disp	500,000
		El-Molo Bay Dispensary solar system	Loiyangalani	El-Molo Bay Disp	200,000
		Public Toilets for Layeni & Komote villages	Loiyangalani	Layeni & Komote	1,000,000
		Moite Dispensary solar system	Loiyangalani	Moite Disp	500,000
		Loiy. health Centre Completion	Loiyangalani	Loiyangalani HC	1,000,000
		Construction of Losikiriachi dispensary	Loiyangalani	Losikiriachi	5,560,000
		Sub Total			72,389,000
2	Moyale Sub County	Solar system replacement	Butiye	Qate dispensary	500,000
		Purchase of dispensary furniture	Butiye	Qate dispensary	500,000
		Construction of Butiye dispensary staff house	Butiye	Butiye dispensary	2,500,000
		Butiye dispensary Facility renovations	Butiye	Butiye dispensary	1,500,000
		Construction of Bori Junction dispensary staff house	Butiye	Bori Junction	2,500,000
		Construction of double pit latrines at Bori Junction disp.	Butiye	Bori Junction	500,000
		Construction of Bori dispensary staff house	Butiye	Bori dispensary	2,500,000
		Construction of Dadach Lakole dispensary	Butiye	Dadach Lakole	3,500,000
		Construction of Somare dispensary staff house	Butiye	Somare dispensary	2,500,000
		Connection to the electricity	Butiye	Somare dispensary	150,000
		staff house construction	Heilu-Manyatta	Mansille dispensary	2,500,000
		Renovation of the facility including water supply	Heilu-Manyatta	Mansille dispensary	1,500,000
		Maternity renovation	Heilu-Manyatta	Heillu HC	1,000,000
		Equipping of Heillu Maternity	Heilu-Manyatta	Heillu Maternity	3,000,000
		Electricity connection for Heillu maternity	Heilu-Manyatta	Heillu Maternity	1,000,000
		Purchase of dispensary furniture	Heilu-Manyatta	Manyatta burji Disp.	500,000
		Fencing of Odda dispensary	Golbo	Odda	1,500,000
		Solar for the maternity ward	Golbo	Nana HC	700,000
		Equipping of Nana Health Centre	Golbo	Nana HC	3,000,000
		Toilet at Iladu dispensary	Golbo	Iladu Disp.	500,000
		Equipment of Iladu dispensary	Golbo	Iladu Disp.	500,000
		Equipping Dabel Health centre Lab	Golbo	Dabel Lab	1,000,000
		Electricity connection	Golbo	Odda Dispensary	150,000
		Construction of incinerator	Golbo	Odda Dispensary	600,000
		Constructions of toilets	Golbo	Funan Nyata	500,000
		Purchase of furniture	Golbo	Funan Nyata	500,000
		Construction of staff house at Dirdima disp.	Golbo	Dirdima	2,500,000
		Construction and equipping of maternity	Township	Moyale SCRH	10,000,000

Refrigerator	Township	Gurumesa dispensary	600,000
Construction of Maternity Wing	Obbu	Makutano	5,900,000
Obbu maternity fencing and toilet	Obbu	Makutano	1,500,000
Construction of Maternity	Obbu	Amballo	5,900,000
Staff House at Adadi Dispensary	Obbu	Adadi	2,700,000
Staff House at Waye dispensary	Sololo	Waye Godha	2,700,000
Construction of Maternity wing	Sololo	Anona	5,900,000
Anona maternity fencing and Toilet	Sololo	Anona	1,500,000
Construction of Masonary tank- 100m3 at Dispensary	Sololo	Anona	1,500,000
Staff house at Anona dispensary	Sololo	Anona	2,700,000
Renovation & Equipping of Maternity	Sololo	Ramata	3,000,000
Staff House at Rawan Dispensary	Uran	Rawan	2,500,000
Construction and equipping of dispensary at Lalamo	Uran	Lalamo	4,500,000
Equipping and solar connection at Elle Bor Dispensary	Uran	Elle Bor	1,750,000
Renovation and Equipping of Golole Maternity	Uran	Golole	2,500,000
Solar Power system for Karbururi Dispensary	Uran	Karbururi	600,000
Renovation and equipping of Uran dispensary	Uran	Uran Godha	2,500,000
Staff House at Funan Qumbi Dispensary	Uran	Funan Qumbi	2,700,000
Renovation and equipping of Maternity at Walda	Uran	Walda	2,500,000
Sub Total			101,050,000
Construction of toilet facilities for Bales Saru Dispensary	Dukana	Bales Saru Dispensary	500,000
Provision of water for Bales Saru Dispensary	Dukana	Bales Saru Dispensary	500,000
Reconnection of electricity to Dukana Health Centre	Dukana	Dukana Health Centre	300,000
Provision of bat prove roofing for Dukana Health Centre	Dukana	Dukana Health Centre	100,000
Purchase of furniture for Dukana Health Centre	Dukana	Dukana Health Centre	1,500,000
Redesigning of new outpatient blockBalesa Dispensary	Dukana	Balesa Dispensary	1,000,000
Renovation and electricity Balesa Dispens	Dukana	Balesa Dispensary	2,000,000
Purchase of shelves for Balesa Dispensary	Dukana	Balesa Dispensary	150,000
Renovation and furnishing of El Hadi maternity	Dukana	El Hadi Dispensary	1,000,000
Fencing of Dukana health centre	Dukana	Dukana Health Centre	3,000,000
Installation of Solar panels for El Hadi Dispensary	Dukana	El Hadi Dispensary	500,000
Construction of new staff house at El Hadi Dispensary	Dukana	El Hadi Dispensary	2,500,000
Provision of water to Telesgaye Dispensary	Illeret	Telesgaye Dispensary	1,000,000
Supply of electricity/ Solar system to Telesgaye Dispensary	Illeret	Telesgaye Dispensary	1,000,000
Renovation of Telesgaye Dispensary	Illeret	Telesgaye Dispensary	1,500,000
Purchase of Furniture for Telesgaye Dispensary	Illeret	Telesgaye Dispensary	500,000
Construction of toilet for Illeret Dispensary	Illeret	Illeret Dispensary	500,000
Fencing of Illeret Dispensary	Illeret	Illeret Dispensary	1,200,000
Lab for Illeret Dispensary	Illeret	Illeret Dispensary	3,000,000
Renovation of maternity facility	Illeret	Illeret Dispensary	1,500,000
Solar system replacement for Elgade Dispensary	Maikona	Elgade Dispensary	300,000
Drainage for maternity	Maikona	Forole Dispensary	100,000

3	North Horr Sub County	Solar light for OPD	Maikona	Forole Dispensary	500,000
		Water tank	Maikona	Forole Dispensary	1,000,000
		Construction of laboratory	Maikona	Maikona Health Centre	2,500,000
		Water provision	Maikona	Hurri Hills Dispensary	1,000,000
		Installation of systems to Maternity wings	Maikona	Hurri Hills Dispensary	500,000
		Provision of water	Maikona	Maikona Health Centre	1,000,000
		Reconnection of solar supply	Maikona	Maikona Health Centre	500,000
		Equipping & Solar installation of Turbi Laboratory Health Centre	Turbi	Turbi dispensary	2,000,000
		Furnishing/ Equiping of Turbi Health Centre maternity ward	Turbi	Turbi dispensary	1,500,000
		Fencing of Turbi Health Centre	Turbi	Turbi dispensary	2,000,000
		Solla installation - Bubisa Laboratory	Turbi	Bubisa Health Centre	730,000
		Construction of new staff house at Bubisa Health centre	Turbi	Bubisa Health Centre	2,500,000
		Solar installation - Shurr Laboratory	Turbi	Shurr dispensary	554,162
		Furnishing/ Equiping of Shurr dispensary maternity ward	Turbi	Shurr dispensary	1,500,000
		Water pipping to Shurr dispensary	Turbi	Shurr dispensary	680,000
		Fencing of Shurr dispensary	Turbi	Shurr dispensary	2,000,000
		Fencing of Gus dispensary	North Horr	Gus	1,500,000
		Equipping Gas dispensary lab	North Horr	Gas	1,500,000
		Provision of 10M3plastic water tank and guttering of Gus dispensary	North Horr	Gus	600,000
		Fencing of Malabot dispensary	North Horr	Malabot	2,000,000
		Installation of solar system for Malabot dispensary	North Horr	Malabot	500,000
		Provision of 10M3 plastic water tank and guttering of Malabot dispensary	North Horr	Malabot	600,000
		Installation of solar system on Qorqa dispensary	North Horr	Qorqa	500,000
		Equiping and provision of 10M3 plastic water supply to Qorqa dispensary	North Horr	Qorqa	2,000,000
		Construction of pit latrine at Qorqa dispensary staff house	North Horr	Qorqa	500,000
		Installation of solar system on Elbeso dispensary	North Horr	Elbeso	500,000
		Provision of water at Elbeso dispensary	North Horr	Elbeso	1,000,000
		Construction of pit latrines at Elbeso dispensary	North Horr	Elbeso	500,000
		Sub Total			54,814,162
4	Saku Sub County	Construction of Parkishon Laboratory	Karare	Parkishon	4,000,000
		Fencing of Old Cemetery at Hula Hula	Karare	Hula Hula	300,000
		Construction of leiyai Dispensary Staff Quarters	Karare	Leiyai	3,000,000
		Equiping of Maternity,Water Tank & Sceptic Tank at Kituruni	Karare	Kituruni	3,000,000
		Electricity connection at Songa Dispensary	Karare	Songa	200,000
		Construction of a Laboratory Equiping It & Fencing of Karare Health Center	Karare	Karare	9,500,000
		Dakabaricha Health Centre-Equiping,Eletricfication and Fencing	Marsabit Central	Dakabaricha	3,000,000
		Renovation of Jirime Dispensary	Marsabit Central	Jirime	1,000,000

	County	Installation of solar at Dadach Kambi Dispensary	Sagante/Jaldesa	Kubi Qallo	1,000,000
		Construction of staff house at Goro Rukesa	Sagante/Jaldesa	Goro Rukesa	3,500,000
		Construction of staff house and double toilet at kubi Bagasa Dispensary	Sagante/Jaldesa	Kubi Bagasa	3,500,000
		Construction of Double toilet at Jaldesa Dispensaty	Sagante/Jaldesa	Jaldesa Borehole	1,200,000
		Construction of Maternity at Goro Rukesa Health Center	Sagante/Jaldesa	GoroRukesa	5,000,000
		Equipping Manyatta Jillo Laboratory	Sagante/Jaldesa	Manyatta Jillo	2,800,000
		Electricity connection at Dub Gobba Dispensary	Sagante/Jaldesa	Dub Gobba	1,000,000
Sub Total					42,000,000
Total					270,253,162
5	Department al Priorities	Construction of Marsabit Medical Training College	Marsabit Central	Marsabit Town	100,000,000
		Marsabit Health Complex - additional funding	Marsabit Central	Marsabit Hospital	12,000,000
		Fencing of Marsabit Referral Hospital - additional funding	Marsabit Central	Marsabit Hospital	8,000,000
		Fencing of Moyale Hospital - additional funding	Township	Moyale Hospital	7,000,000
		Provision of NHIF insurance cover for the elderly and the vulnerable population - Pro-Poor Health Support Programme	County wide	County wide	60,000,000
		3-phase electricity connection to Marsabit Hospital	Marsabit Central	Marsabit Hospital	5,000,000
		CT scan machine at Marsabit Hospital	Marsabit Central	Marsabit Hospital	40,000,000
		Moyale Hospital	Moyale Hospital	Moyale Hospital	20,000,000
		Marsabit Referral Hospital	Marsabit Referral	Marsabit Referral	20,000,000
		Kalacha Hospital	Kalacha Hospital	Kalacha Hospital	20,000,000
		Laisamis Hospital	Laisamis Hospital	Laisamis Hospital	20,000,000
		Management of ambulances	County wide	County wide	50,000,000
		Maternal Child Health Care Programme	County wide	County wide	20,000,000
Sub Total					382,000,000
TOTAL - COUNTY HEALTH SERVICES					652,253,162

3468: ADMINISTRATION AND ICT					
S/N O.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis Sub County				
Sub Total					-
2	Moyale Sub County				
Sub Total					-
3	North Horr Sub County				
Sub Total					-
4	Saku Sub County				
Sub Total					-
5	Department al Priorities	ICT Infrastructure Development	County Headquarters	County Headquarters	10,000,000
Sub Total					10,000,000
TOTAL - ADMINISTRATION AND ICT					10,000,000

3469: PHYSICAL PLANNING AND DEVELOPMENT					
S/N O.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis Sub County	Town Urbanization	Laisamis	Merille Town	9,500,000
		Solid waste Management	Laisamis	Laisamis Town	3,000,000
		Solid waste Management collection & construction of dump site	Logologo	Logologo town	5,000,000
		Solid waste Management collection & construction of dump site	Loiyangalani	loiyangalani town	5,000,000
		Solid waste Management collection & construction of dump site	Korr/Ngurnit	Korr	5,000,000
		Sub Total			27,500,000
2	Moyale sub County	Solid waste Management	Sololo	Sololo Town	2,600,000
		Solar Lighting System In Sololo Town	Sololo	Sololo Town	3,000,000
		Solid waste Management	Township	Moyale Township	16,500,000
		Solar street lights	Uran	Uran/Golole	4,000,000
		Solid waste Management collection & construction of dump site	Uran	Uran	5,000,000
		Solid waste Management collection & construction of dump site	Uran	Golole	5,000,000
		Solar street lighting on Butiye-CIFA-Sessi road	Butiye	Butiye	4,500,000
		Solar street lighting at Odha	Golbo	Odha	1,650,000
		Sub Total			42,250,000
3	North Horr Sub County	Solid waste Management	North Horr	North Horr Town	3,200,000
		Town Urbanization	North Horr	North Horr Town	4,000,000
		Solid waste Management	Dukana	Dukana Town	2,700,000
		Solid waste Management	Maikona	Maikona Town	2,600,000
		Sub Total			12,500,000
4	Saku Sub County	Solid waste Management	Marsabit Central	Town	14,000,000
		Implementation of Marsabit master plan	Marsabit Central	Township & environs	3,000,000
		Completion of land surveying & issuance of title deeds for Godana Abdi,Fan Lafa and Robb Golompo villages	Marsabit Central	Nagayo	1,500,000
		Additional security lights for Majengo and Nyayo road	Marsabit Central	Nagayo	3,000,000
		Additional Security light at Mountain location	Marsabit Central	Mountain Location	3,850,000
		Solar/power supply at Jirime Dispensary	Marsabit Central	Jirime	150,000
		Additional Security lights for Jirime	Marsabit Central	Jirime	1,200,000
		Solid waste Management collection & construction of dump site	Karare	Karare/Hula Hula	5,000,000
		Solid waste Management collection & construction of dump site	Sagante/Jaldesa	Qilta/Sagante	5,000,000
		Solid waste Management collection & construction of dump site	Sagante/Jaldesa	Dirib/Jaldesa	5,000,000
		Connection of electricity to Gadamoji Social Hall	Sagante/Jaldesa	Dirib	1,000,000
		Title deeds for Dub Goba Village	Sagante/Jaldesa	Dub Goba	1,500,000
		Sub Total			44,200,000
5	Department	Purchase of Exhauster	Marsabit Central	Marsabit Central	-
		Installation of 11(Eleven) transformers at Waqo Hod'a, Ilman Dida,Ilman Keyate,Mata Arba,Waqo Jaldesa,Waqo Bupi,Ilman Charfi,Tari Adhi,Choror village,Dub Gindole and Isaacko Umuro	Sagante/Jaldesa	Sagante/Jaldesa	6,000,000
		Promotion of Energy Saving Jikos	County wide	County wide	6,000,000

	al Priorities	Low Cost Housing Units	Marsabit Central	Marsabit Central	30,000,000
		Fencing of Town Administrator's Office	HQ	HQ	3,000,000
		Construction of sewage treatment oxidation pond	Marsabit town	Marsabit Central	5,000,000
		Lands adjudication, Survey and physical Planning	County wide	County wide	40,000,000
		Construction of Bus Park for Moyale Town	Moyale	Moyale	15,000,000
		Sub Total			105,000,000
		TOTAL - PHYSICAL PLANNING AND DEVELOPMENT			231,450,000

3470: PUBLIC WORKS					
S/N O.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis	Spot improvement on Logologo - Ngurnit road	Logologo		12,000,000
		Loiyangani village rd	Loiyangalani	Loiyangalani	5,000,000
		Olturot- Arapal Road	Loiyangalani	Olturot	20,276,752
		Sub Total			37,276,752
2	Moyale Sub County	Proper murraming of Goromuda main road (Moyale polytechnic-Moyale boys junction)	Butiye	Goromudha	7,200,000
		Spot improvement of A2 to Bori Town	Butiye	Bori	10,000,000
		Manyatta Burji- Hellu Road	Heilu-Manyatta	Heilu-Manyatta	7,000,000
		Foot bridge at Akuba mosque	Township	Gurumesa	1,500,000
		Construction of new motorable road between Sololo and Abbo Manyatta	Sololo	Abbo Village	3,000,000
		Construction of new motorable road between Sololo and Aria	Sololo	Aria	3,000,000
		Bush clearance on Mado Adhi & Mata Sadden road	Sololo	Mata Saden	1,276,752
		Godoma -Watiti-Gambala Rd	Golbo	Godoma/watiti	10,000,000
		Dambala Fachana -Mukh Gura -Gada Korma Road	Obbu	Dambala Fachana	6,000,000
		Sub Total			48,976,752
3	North Horr Sub County	Spot improvement of Boqe to Daq'ane	Maikona	Boqe	3,000,000
		Slab at wolena Damatu be constructed	Maikona	Walena Damatu	4,000,000
		Maikona junction to Hurri Hills road and various culverts	Maikona	Hurri Hills	4,055,350
		Repair of brigde at El Yibo	Dukana	El Yibo	5,000,000
		Construction of Gurra Adhi road	Dukana	Gura Adhi	11,055,350
		Spot improvement on Kubi Adi -Konongos road	Dukana	Kubi -Adi	4,000,000
		Chari Ashe – Bura road	North Horr	Chari Ashe	5,500,000
		North horr –Qorqa diqaa road	North Horr	Qorqa	3,000,000
		Gas- Barambate road	North Horr	Barambate	2,555,350
		Construction of Illeret - El Nyaburka road	Illeret	Illeret	11,055,350
		Bubisa – Agargabo Rd	Turbi	bubisa	5,000,000
		Burgabo – Ithitho Rd	Turbi	Burgabo	3,030,000
		Oronder – Mudhe Rd	Turbi	Oronder	3,025,350
		Sub Total			64,276,752
4	Saku sub County	Spot Improvement Of Feeder Roads In Hula Hula	Karare	Hula Hula	1,000,000
		Badasa-Ilpus-Kituruni	Karare	Karare	15,000,000
		Jirime Dispensary-Gotu Gardi	Marsabit Central	Jirime	5,276,752
		Works on Nyayo road from old slaughter house to Nyayo rd	Marsabit Central	Nagayo	3,300,000
		Improvement of inner(feeder) roads in villages	Marsabit Central	Mt.Location	3,000,000
		Improvement of road from Dirib to Gombo Vollage	Sagante/Jaldesa	Dirib	3,000,000
		Construction of road from Kachacha to Dirib	Sagante/Jaldesa	Dirib	4,000,000
		Road Construction from Did Adhi to Dadach Kambi	Sagante/Jaldesa	Did Adhi/Dadach Kambi	4,375,000
		Construction of road from Badassa refugee village to Chorora Village	Sagante/Jaldesa	Badassa	2,500,000
		Sub Total			41,451,752
		North Sub County - Fuel Levy Fund			

5	Department al Priorities	Manyatta Jillo-Kubi Qallo- Qoran Gogo Rd	Sagante/Jaldesa	Kubi Qallo	15,000,000
		Kubi Bagasa-Haro Dokatu-Qorobo	Sagante/Jaldesa	Kubi Bagasa	10,000,000
		Kiwanja Ndege-St. Peter's-Kubi Bagasa	Sagante/Jaldesa	Sagante	10,000,000
		Mado Adhi - Sololo Road (Bridges/Culvert/slab)	Sololo	Mado Adhi	
		Spot Improvement on Amballo - Demmo Road	Sololo	Amballo	10,000,000
		Spot improvement on A2 to Uran road	Uran	Uran	8,000,000
		Construction of Golole - Yashare road	Uran	Golole	3,500,000
		Rawan- Funan Qumbi road	Uran	Rawan	10,000,000
		Sololo - Golole Road	Sololo	Sololo	10,000,000
		Marsabit-Kargi road; Spot improvement	Kargi/South-Horr	Kargi	30,000,000
		Upgrading of Marsabit Town Roads to Bitumen Standard	Marsabit Central	Marsabit Town	210,660,000
		Upgrading of Moyale Town Roads to Bitumen Standard	Township	Moyale Town	100,000,000
		Sub Total			417,160,000
		TOTAL - PUBLIC WORKS			609,142,008

3471 - WATER SERVICES					
S/N O.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis Sub County	Purchase and installation of standby solar for Dakhane Borehole	Kargi/South-Horr	Kargi	5,000,000
		Contruction of 50m3 mansory tank at Dakhane Borehole	Kargi/South-Horr	Kargi	1,500,000
		Intallation of solar buster pump at main tank and extension towards Elegela/Uyam manyattas	Kargi/South-Horr	Kargi	5,000,000
		Water connection to Kurkum dispensary	Kargi/South-Horr	Kurkum	1,500,000
		Drilling and equipping of borehole at Yell	Kargi/South-Horr	Yell	5,000,000
		Rehabilitation of Kargi borehole	Kargi/South-Horr	Kargi	1,600,000
		Equiping of Sericho borehole	Kargi/South-Horr	South-horr	5,000,000
		Bush clearing S.Horr Mermeji road	Kargi/South-Horr	South-horr	1,200,000
		Rehabilitation of Lapikutuk borehole	Kargi/South-Horr	Arge	2,000,000
		Drilling and equiping of borehole at Ongeli	Korr- Ngurunit	Illaut	5,000,000
		Contruction of 50m3 mansory tank of Buri Aramia	Korr -Ngurunit	Buri Aramia	1,500,000
		Drilling of Galtheilan borehole	Korr -Ngurunit	Galtheilan/Lorora	4,000,000
		Purchase and installation of desalination plant at Urawen borehole	Korr -Ngurunit	Urawen	3,000,000
		Drilling and equiping of borehole at Balah	Korr -Ngurunit	Balah	5,000,000
		Piping water from Tubcha borehole to Balah dispensary and balah primary	Korr -Ngurunit	Balah	3,000,000
		Drilling and equipping of borehole at Sarai	Korr -Ngurunit	Sarai	5,000,000
		Piping from Mpagas borehole to Mpagas Primary School	Korr -Ngurunit	Mpagas	2,000,000
		2 No plastic tank with gutters	Korr -Ngurunit	Farakoren	1,000,000
		Two generator for Lengima and Namarei	Korr -Ngurunit	Lengima/Namarei	4,000,000
		Repair of nebey tank	Korr -Ngurunit	Balah	1,000,000
		Hali Surwa borehole repair	Korr -Ngurunit	Balah	2,000,000
		Ongeli Pan	Korr -Ngurunit	Ongeli	5,000,000
		Piping Merille water supply	Laisamis	Merille	5,000,000
		Rehabilitataion of Laisamis urban water	Laisamis	Laisamis/Koya	6,500,000
		Drilling of borehole at Weltei	Laisamis	Weltei	5,000,000
		Distribution line from Sakardala Borehole to the manyatta (4KMS)	Laisamis	Laisamis	3,500,000
		New genset for Ndikir Borhehole	Laisamis	Ndikir	2,000,000
		Laisamis- Thurusi Water Rehabilitation	Laisamis	Laisamis	4,000,000
		Management of allian species	Logologo	Logologo	1,000,000
		Purchase of new gen set for gudas borehole	Logologo	Gudas	2,000,000
		Rehabilitation of Logologo water supply 4Km , 200 water metres and reticulation	Logologo	Town	4,000,000
		Piping from Midroc Borehole to Loigeruno tank	Logologo	Kamboe	4,000,000
		Extension of pipelines and distribution from Lesintima Borehole and Manyatta juu tank	Logologo	Manyatta Juu	5,400,000
		Construction of Gatab water source	Loiyangalani	Gatab	4,000,000
		Losikiriachi water supply-piping	Loiyangalani	Losirikiachi	3,500,000
		Lomugul pipeline & plastic Tank	Loiyangalani	Lomugul	2,500,000
		Ngororoi pipes repairs	Loiyangalani	Ngororoi	2,000,000

		Larachai mansonary tank & 2 troughs	Loiyangalani	Larachi	2,500,000
		Loiy.Health Centre water tank & gutters	Loiyangalani	Loiyangalani HC	500,000
		El-molo Bay Dispensary water tank & gutters	Loiyangalani	El-Molo Bay Disp	500,000
		Lchurle water tank	Loiyangalani	Lchurle	1,000,000
		Sub Total			128,200,000
		Expansion of Antut water pan 30,000m ³ capacity	Butiye	Antut	5,000,000
		Solar installation on Bori main borehole	Butiye	Bori	4,100,000
		Expansion and desilting of Teso pan	Butiye	Teso	4,000,000
		Construction of underground tank at Teso	Butiye	Teso	2,750,000
		Piping to Manyatta (mwaimu saadia region)	Heilu-Manyatta	Manyatta	3,300,000
		Piping to Heillu	Heilu-Manyatta	Heillu	5,000,000
		Raised 30,000lts steel water tank at Kinisa Borehole	Heilu-Manyatta	Kinisa	3,500,000
		Desilting of harr bagasa water pan	Heilu-Manyatta	Kinisa	3,500,000
		Desilting of mansile dam	Heilu-Manyatta	Mansile	3,000,000
		Plastic water tanks for lami and manyatta	Heilu-Manyatta	Lami, Manyatta	7,500,000
		Expansion of Watiti water pan 200m ³ capacity	Golbo	Watiti	4,000,000
		Construction of underground tank 200m ³	Golbo	Godoma Didiqo	3,000,000
		Piping from Nana borehole-town with 3 water kiosks	Golbo	Nana	3,000,000
		Purchase and installation of genset in Qoloba	Golbo	Qoloba	2,500,000
		plastic tanks, 10,000lt for Qonkom I	Golbo	Qonkom	1,500,000
		Drilling and equipping of borehole at Godoma	Golbo	Godoma	6,000,000
		Equipping of borehole at Godoma Didiko	Golbo	Godoma Didiqo	2,500,000
		Piping to Godoma Health centre	Golbo	Godoma HC	800,000
		Piping to Dabel health centre (Steel pipes)	Golbo	Dabel HC	1,000,000
		Renovation with Steel pipes borehole to Gola (6Kms)	Golbo	Gola	2,000,000
		Desilting of Misa Dam	Golbo	Misa	4,000,000
		Desilting of Halchiso dam	Golbo	Guyo timo	4,000,000
		Piping for Sessi	Township	Sessi	2,000,000
		Plastic tanks for town	Township	Town	3,000,000
2	Moyale Sub County	Rehabilitation of borehole at Kobb	Obbu	Kobb	2,500,000
		Water piping Malbe Bali-Amballo	Obbu	Amballo	4,000,000
		Desilting and dam inlet at Kukub	Obbu	Kukub	2,200,000
		Desilting of Boru Jaldesa water pan	Obbu	Gadakorma	2,500,000
		Desilting of Mukh Gura water pan	Obbu	Mukh Gurra	2,500,000
		Drilling and equipping of borehole	Obbu	Makutano	7,000,000
		DF Borehole Equipping & Pump House	Obbu	DF	3,000,000
		Water kiosks & Piping within Sololo	Sololo	Ramata	2,500,000
		Drilling of Mado Adhi borehole	Sololo	Mado Adhi	5,000,000

	Desilting of Gaarbi Catchment	Sololo	Anona	1,000,000
	Desilting of Anona Dam	Sololo	Anona	3,000,000
	Desilting of Nura Boru water pan	Uran	Lataka	3,000,000
	Desilting of Godh Looni water pan	Uran	Godh Golole	3,000,000
	Desilting of Godh Golole water pan	Uran	Godh Looni	3,000,000
	Purchase and installation of desalination plant at Elle Bor borehole	Uran	Elle Bor	3,000,000
	Drilling and equipping of Golole Borehole	Uran	Golole	5,000,000
	Drilling and equipping of Liban Faayo Borehole	Uran	Golole	5,000,000
	Piping within Golole from the main borehole	Uran	Golole	3,000,000
	Plastic tanks and installation at Lataka	Uran	Lataka	1,500,000
	Underground rock catchment at Qicha	Uran	Qicha	2,000,000
	Underground rock catchment at Qiltipe	Uran	Qiltipe	2,000,000
	Installation of Genset at Badhanot Borehole	Uran	Badhanot	1,500,000
	Drilling and equipping of borehole at Funan Qumbi	Uran	Funan Qumbi	5,000,000
	Drilling and equipping of borehole at Elle Dimtu	Uran	Elle Dimtu	5,000,000
	Construction of dam at Elle Dimtu	Uran	Elle Dimtu	5,000,000
	Construction of 100m3 underground tank at Lalamo	Uran	Lalamo	2,000,000
	Sub Total			165,150,000
	Expansion of Dukana water Supply; 2km distribution,4 No water kiosks, and water metres to kiosks and Individual connections.	Dukana	Dukana	5,000,000
	construction of 1 No. Underground tank of 300m3 each for Diid Golla	Dukana	Diid Golla	4,000,000
	Augmentation of Balesa water supply; pump house repair, 50 individual water meters, and mains metre.	Dukana	BalesaTown	2,500,000
	Extension of El adi water supply	Dukana	Balesa -El Adi	3,000,000
	Repair and replacement of water pipes from main source to Bule Warabesa through town and manyatta father	Dukana	Balesa	3,000,000
	Construction of underground tank at Kilkille	Dukana	Balesa	2,000,000
	Construction of underground tank at Qarsa Lokho	Dukana	Balesa	2,000,000
	Extension of water pipeline to Marime ECD	Dukana	Marime	1,500,000
	Roof catchment storage tank and guttering for Marime ECD	Dukana	Marime	500,000
	Construction of toilet and bathroom for Ehaldi Borehole	Dukana	Elhadi	1,000,000
	Construction of 100m3 Underground tank at Dambala Dima	Dukana	Dambala Dima	2,000,000
	Piping of water to Balesa Saru Dispensary	Dukana	Balesa Saru	1,500,000
	Fencing and water trough of Selegabaro earth pan	Dukana	Balesa Saru	2,000,000
	Fencing of underground tank at Yaa Sharbanna	Dukana	Yaa sharbanna	500,000
	Water troughs for Buluk Borehole	Dukana	Buluk	500,000
	Water troughs for Arabtris Borehole	Dukana	Arabtris	500,000
	Construction of 1no. 100m3 Underground tank at Tullu Qarsa	Dukana	Tullu Qarsa	2,000,000
	Expansion if Illeret water supply,100m ³ distribution masonry tank, mains and distribution to ward offices and the proposed high school compound.	Illeret	Town	12,000,000
	Purchase 20 No 10 m ³ plastic tank for the school and village as reservoir tanks	Illeret	Town	4,000,000
	purchase and install a solar powered Desalination plant for Telesgeye borehole	Illeret	Telesgeye	4,000,000
	Drilling of Borehole at Katelo Demo	Maikona	Katelo Demo	6,400,000

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**North Horr
Sub County**

Drilling of borehole , equipping and laying of pipelines , construction 50m3 masonry tank and troughs at Forolle	Maikona	Forole	10,000,000
Construction of Underground water of 200m3 at Shankera, Iyole , Baqaqa Villages	Maikona	Hurri Hills	6,000,000
1 No Underground tank, 200m3 each for Dakane and Idhido	Maikona,	Hurri Hills, Forole	4,000,000
Kalacha Water Supply	Maikona	Kalacha town	7,000,000
Upvc Piepline extensions to BALALI village with and El Gade primary from	Maikona	Elgathe	2,600,000
Equip Elboji with standby solar pump, parallel line to serve nearby community	Maikona	El-boji	2,500,000
Piping water from El Gathe to El Butha	Maikona	ElGathe	4,000,000
Construction of 100m3 underground tank at Demo	Turbi	Demo	3,000,000
Construction of 50m3 Masonry water tank & 2No. 10m Troughs at Demo borehole	Turbi	Demo	2,500,000
Purchase and installation of a standby genset	Turbi	Demo	2,000,000
Construction of 50m3 Masonry water tank at Hon. Isacko School	Turbi	Hon. Isacko School	1,200,000
Construction of 1No. 100m3 masonry water tank at Bubisa I borehole and	Turbi	Bubisa	2,500,000
Rehabilitation of underground water tanks at Mude	Turbi	Mude	2,000,000
Rehabilitation of tanks and troughs	Turbi	Hawaye	1,800,000
Purchase and installation of a standby genset	Turbi	Lalesa	2,500,000
Purchase and installation of a standby genset	Turbi	Hawaye	2,500,000
Purchase and installation of a standby genset	Turbi	Shurr	2,500,000
2 Inch Upvc pipeline from Shurr Borehole to Ergemsa - 4km	Turbi	Shurr	2,400,000
Purchase of 4 Collapsible water tanks for Yaa Galbo/Yaa Odholla and Purchase of 5000ltrs for Bubisa town	Turbi	Yaa/ Bubisa	1,500,000
Construction of 2no. Shallow wells at Barambate	North Horr	Barambate	800,000
Drilling of borehole,equipping and construction of central distribution reservoir at goricha and supply of water to chororte and el-Isacko Malla	North Horr	Goricha/Chororte/ El Isacko Malla	5,000,000
Protection and Construction of 1no. shallow wells at El-Boru Magado	North Horr	El-Boru Magado	800,000
Drilling of borehole,equipping and construction of central distribution reservoir at Goricha	North Horr	Goricha	2,400,000
Construction of 1no. shallow well with hand pump at Bura	North Horr	Bura	1,000,000
Installation of solar system on and submassible pump in borehole at Ruso	North Horr	North Horr	2,500,000
Purchase 10,000ltrs of plastic tank for Qabtho manyatta	North Horr	North Horr	300,000
Reverse osmosis water system for Gus town	North Horr	Gus	7,000,000

		Expansion of North Horr water supply; constructing 6 additional water kiosks and service lines water meters	North Horr	Town Environs	9,000,000
		Completion of Malabot water supply by connecting the borehole water source to the distribution tank at the hill in town 2.5Km with 2 inch GI pipes	North Horr	Malabot	4,000,000
		Construction of distribution lines to Malabot Primary School, Tura Elema and Ali Duba villages with 1.5 inch UPVC pipes for 4Km and construction of 3 no. kiosks	North Horr	Malabot	3,600,000
		Purchase and installation of solar system in Malalba borehole	North Horr	Malalba	2,500,000
		Construction of 2no. shallow wells at Qorqa Dika	North Horr	Qorqa	800,000
		Rehabilitation of Qorqa Gutha borehole through development and replacing draw pipes	North Horr	Qorqa	1,500,000
		Sub Total			163,600,000
4	Saku Sub County	Piping of water from the source to Ilpus village	Karare	Ilpus	3,000,000
		14 water tanks of 10,000 litres for Karatina community	Karare	Karatina	1,500,000
		De-silting of the water pan for Hulahula community	Karare	Hula Hula	3,000,000
		Bongole Water Source Improvement and Piping	Karare	Karare	4,000,000
		Desilting of Noong'orio Water Pan	Karare	Karare	2,000,000
		Drilling and equipping of borehole at Kubi Bagasa	Sagante/Jaldesa	Kubi Bagasa	5,000,000
		Drilling and equipping of borehole at Boru Haro	Sagante/Jaldesa	Boru Haro	5,000,000
		Equipping of Jaldesa II borehole	Sagante/Jaldesa	Jaldesa	3,000,000
		Desilting of Guyo Tendeke water pan	Sagante/Jaldesa	Guyo Tendeke	3,000,000
		Desilting of Golole water pan	Sagante/Jaldesa	Golole	3,000,000
		Desilting of Huka Adhi Water pan	Sagante/Jaldesa	Huka Adhi	3,000,000
		Piping of water from Marsabit Forest to Badasa	Sagante/Jaldesa	Badasa	5,000,000
		Construction of 100M3 at Jaldesa II borehole	Sagante/Jaldesa	Jaldesa	3,000,000
		100 plastic water tanks of 5,000 litres for Manyatta Ginda,50 for Ajaa Tisa,25 for Nyayo Road	Marsabit central	Jirime	5,000,000
		100 plastic water tanks of 5,000 litres for Dakabaricha	Marsabit central	Dakabaricha	5,000,000
		100 plastic water tanks of 5,000 litres for Mountain	Marsabit central	Dakabaricha	5,000,000
		Piping of water from Segel to Settlement village	Marsabit central	Mountain	3,000,000
		60 plastic water tanks of 5,000 litres for Jirime	Marsabit central	Jirime	3,000,000
		Rehabilitation of Haite well	Marsabit central	Mountain	1,000,000
		Sub Total			65,500,000
5	Department al Priorities	Revival of water kiosks at Manyatta Jillo and Dub Gobba	Sagante/Jaldesa	Manyatta Jillo/Dub Gobba	10,000,000
		Piping of water from Kubi Qallo to Galgallo Halakhe	Sagante/Jaldesa	Gar Qarsa	15,000,000
		Solar installation, Gen set, raised 50M3 steel tank and civil works at Ririma	Kargi/South-Horr	Ririma	10,000,000
		Purchase of boreholes maintenance equipments - 2 no.	County wide	County Wide	30,000,000
		Sub Total			65,000,000
TOTAL - WATER SERVICES					587,450,000

3472: TRADE & INDUSTRY					
S/N O.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis Sub county	Installation of solar panels at Kargi market stalls	Kargi	Kargi	500,000
		wiring and electricity connection at Laisamis Market	Laisamis	Laisamis	500,000
		Completion of Loglogo market	Loglogo	Loglogo	500,000
		Deep freezer at Loiy.Co-op.	Loiyangalani	Loiyangalani	1,200,000
		Solar panel for Loiy.market	Loiyangalani	Loiyangalani Market	500,000
		Museum villas equipping	Loiyangalani	Loiyangalani Museum	4,000,000
		Tourism Info.Centre	Loiyangalani	Loiy Tourism Inf.	500,000
		Sub Total			7,700,000
2	Moyale Sub county	Tourism Information centre at the One stop cross border centre	Township	Moyale town	500,000
		Equipping Makutano Jua Kali Centre	Obbu	Makutano	1,200,000
		Market stalls at Sololo Market	Sololo	Ramata	4,000,000
		Construction of Market stalls	Uran	Walda	3,500,000
		Sub Total			9,200,000
3	North Horr Sub County	Solar panels for Dukana Market shade	Dukana	Dukana	500,000
		Kalacha Bandas	Maikona	Kalacha	4,000,000
		Toilet at Maikona Market	Maikona	Maikona town	500,000
		Solar panels for Maikona Mkt stalls	Maikona	Maikona town	600,000
		Completion and equipping of Jua Kali Sheds	North Horr	North Horr town	3,000,000
		Sub Total			8,600,000
4	Saku Sub County				
		Sub Total			-
5	Department al Priorities	Construction of Marsabit Modern Market - additional funding for the ongoing project	Marsabit Central	Marsabit Town	62,000,000
		Bonqole Resort - additional funding	Karare	Karare	15,000,000
		County Enterprise Fund	County Wide	County Wide	30,000,000
		Sub Total			107,000,000
		TOTAL - TRADE & INDUSTRY			132,500,000

3473: CULTURE AND SOCIAL SERVICES

S/N O.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis Sub County	Rescue Centre(Gender special project)	Loglogo	Loglogo centre	5,000,000
		Equipping Gatab Social Hall	Loiyangalani	Gatab	500,000
		Construction of Loiyangalani Social Hall	Loiyangalani	Loiyangalani	5,000,000
		Sub Total			10,500,000
2	Moyale Sub County	Renovation of social hall at Heilu	Heilu-manayatta	Heilu	1,000,000
		Construction and equipping of social hall at Yaballo	Golbo	Yaballo	5,000,000
		Fitting of grills around the Baraza park for security	Township	Town	1,000,000
		Construction of Baraza Park at Elebor centre	Uran	Elebor	1,000,000
		Construction of Baraza Park At Rawan	Uran	Rawan	1,000,000
		Completion and equipping of handicraft centre	Sololo	Sololo	1,000,000
		Sub Total			10,000,000
3	North Horr Sub County	Completion and equipping of handicraft centre	Maikona	Maikona	1,000,000
		Sub Total			1,000,000
	Saku Sub County	Construction of Dakabaricha cultural center kitchen and toilets	Marsabit Central	Dakabaricha	2,000,000
		Equipping social Hall at Kubi Bagassa	Sagante/Jaldesa	Kubi Bagasa	1,000,000
		Construction and equipping of Social Hall at Goro Rukesa	Sagante/Jaldesa	Goro Rukesa	5,000,000
		Construction of 50M3 underground water tank at Kubi Gadhamoji Social Hall	Sagante/Jaldesa	Kubi Gadhamoji	2,000,000
		Sub Total			10,000,000
5	Departmental Priorities	Social Protection Fund	County wide	County wide	30,000,000
		Equipping of resource centre cultural gallery	HQ	HQ	2,000,000
		Youth, Women and PWD Empowerment Programme	County wide	County wide	20,000,000
		Purchase of wheel chairs and walking aid for PWD	County wide	County wide	5,000,000
		Construction of VIP latrines at Culture Office	HQ	HQ	1,000,000
		Construction of Cultural village at resource centre	HQ	HQ	3,000,000
		Sub Total			61,000,000
TOTAL - CULTURE AND SOCIAL SERVICES					92,500,000
TOTAL VOTED ESTIMATE - DEVELOPMENT					3,149,941,592